

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and HSubCom**

Numbers Only
Differences Only

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Combating Internet Crimes Against Children - Economic Stimulus	Gov Amd	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
<b>* Allocation Difference *</b>			<b>-97.0</b>	<b>-50.0</b>	<b>-30.0</b>	<b>0.0</b>	<b>-17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Narcotics Task Force</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1212 Stimulus09 (Fed)			-25.2										
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)	Gov Amd	IncOTI	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0
1212 Stimulus09 (Fed)			5,371.0										
<b>* Allocation Difference *</b>			<b>-5,371.0</b>	<b>-2,604.7</b>	<b>-237.0</b>	<b>-1,132.3</b>	<b>-55.1</b>	<b>-40.2</b>	<b>-1,301.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Increase investigations, training, and exam costs for domestic violence and sexual assault	Gov Amd	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			725.0										
<b>* Allocation Difference *</b>			<b>-725.0</b>	<b>-255.8</b>	<b>-39.0</b>	<b>-280.8</b>	<b>-22.5</b>	<b>-126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-6,193.0</b>	<b>-2,910.5</b>	<b>-306.0</b>	<b>-1,413.1</b>	<b>-94.6</b>	<b>-167.1</b>	<b>-1,301.7</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Gov Amd	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			405.9										
AMD: Victims' Services	Gov Amd	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			<b>-530.9</b>	<b>0.0</b>	<b>-15.2</b>	<b>-339.4</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-166.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-530.9</b>	<b>0.0</b>	<b>-15.2</b>	<b>-339.4</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-166.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-6,723.9</b>	<b>-2,910.5</b>	<b>-321.2</b>	<b>-1,752.5</b>	<b>-99.6</b>	<b>-172.1</b>	<b>-1,468.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-6,723.9</b>	<b>-2,910.5</b>	<b>-321.2</b>	<b>-1,752.5</b>	<b>-99.6</b>	<b>-172.1</b>	<b>-1,468.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Gov Amd (FY11 Governor Amended)** - FY11 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**HSubCom (House Subcommittee)** - FY11 Operating budget adopted by the House Subcommittee