

301	Department of Public Safety				
302	All Dollars in Thousands				
303	(Numbers Only)				
	FY10 Mgt Pin	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom
304					
305	Unrestricted GF	125,189.3	127,477.1	131,945.8	131,070.6
306	Designated GF	13,558.5	13,580.6	12,927.1	12,927.1
307	Other	18,631.4	18,787.4	20,111.0	20,111.0
308	Federal Funds	20,124.7	11,605.1	18,151.2	12,302.5
309	Total	177,503.9	171,450.2	183,135.1	176,411.2
310	Check (Enter #s from LFD reports)	177,503.9	171,450.2	183,135.1	176,411.2
311	Should equal zero	-	-	-	-

FY10 Mgt Pin to House Subcommittee	Adj Base to House Subcommittee	Gov Amend to House Subcommittee
5,881.3 4.7%	3,593.5 2.8%	(875.2) -0.7%
(631.4) -4.7%	(653.5) -4.8%	- 0.0%
1,479.6 7.9%	1,323.6 7.0%	- 0.0%
(7,822.2) -38.9%	697.4 6.0%	(5,848.7) -32.2%
(1,092.7) -0.6%	4,961.0 2.9%	(6,723.9) -3.7%

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312	Funding Summary				
314	General Funds Total	138,747.8	141,057.7	144,872.9	143,997.7
315	Other	18,631.4	18,787.4	20,111.0	20,111.0
316	Federal	20,124.7	11,605.1	18,151.2	12,302.5

5,249.9 3.8%	2,940.0 2.1%	(875.2) -0.6%
1,479.6 7.9%	1,323.6 7.0%	- 0.0%
(7,822.2) -38.9%	697.4 6.0%	(5,848.7) -32.2%

317	Positions (Enter position counts from LFD reports)				
319	PFTs	863	862	870	867
320	PPTs	16	16	16	16
321	Temps	14	13	13	13
322	Total Positions	893	891	899	896
323	Position Check (Should equal zero)	-	-	-	-

4.0 0.5%	5.0 0.6%	(3.0) -0.3%
- 0.0%	- 0.0%	- 0.0%
(1.0) -7.1%	- 0.0%	- 0.0%

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330	Department of Public Safety
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Total Subcommittee Changes	OTR or Incent?
Governor's Original Request Accepted	
Governor's Amendments Accepted	
Subcommittee's Additions	

SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,593.5	(653.5)	1,323.6	697.4	4,961.0
3,293.5	(653.5)	1,323.6	697.4	4,661.0
300.0	-	-	-	300.0
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,293.5	(653.5)	1,323.6	697.4	4,661.0
656.5	-	-	-	656.5
-	-	(656.5)	-	(656.5)
-	-	75.0	-	75.0
-	-	1,206.8	-	1,206.8
14.6	-	-	-	14.6
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(14.6)	-	-	-	(14.6)
-	-	-	-	-
-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTR or Incent?
332	Governor's Increments, Decrements, and Fund Changes.				Fund Code	11,162.9	8	5	
334	1	Alaska State Troopers	Special Projects	Continue cold case investigations and illegal	1004 Gen Fund	656.5	1	0	0
335				Accepts fund source change	1061 CIP Ropt	(656.5)	1	0	0
336	2	Alaska State Troopers	Special Projects	Increase interagency receipt authority for violence against	1007 I/A Ropt	75.0	1	0	0
337	3	Alaska State Troopers	Special Projects	Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	1061 CIP Ropt	1,206.8	1	5	5
338	4	Alaska State Troopers	Alaska State Troopers Director's Office	Transfer from AST Detachments to Director's Office for increased operational costs	1004 Gen Fund	14.6	1	0	0
339	5	Alaska State Troopers	Narcotics Task Force	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	1004 Gen Fund	25.2	0	0	0
340				Not accepted - Legislature did not want Stimulus \$\$\$ replaced with GF	1212 Stimulus09	(25.2)	0	0	0
341	6	Alaska State Troopers	Narcotics Task Force	Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)	1212 Stimulus09	5,371.0	0	0	0
342	7	Alaska State Troopers	Alaska State Trooper Detachments	Transfer from AST Detachments to Director's Office for increased operational costs	1004 Gen Fund	(14.6)	1	0	0
343	8	Alaska State Troopers	Alaska State Trooper Detachments	Increase investigations, training, and exam costs for domestic violence and sexual assault	1004 Gen Fund	725.0	0	3	0
				Does not accept GF increment request					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,593.5	(653.5)	1,323.6	697.4	4,961.0	
329																				3,293.5	(653.5)	1,323.6	697.4	4,661.0	
330	Department of Public Safety																			300.0	-	-	-	300.0	
331																				-	-	-	-	-	
332																				-	-	-	-	-	
333																				-	-	-	-	-	
334																				-	-	-	-	-	
335																				-	-	-	-	-	
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,593.5	(653.5)	1,323.6	697.4	4,961.0	
329																				Total Subcommittee Changes					
330																				Department of Public Safety					
331																				Governor's Original Request Accepted					
																				Governor's Amendments Accepted					
																				Subcommittee's Additions					
																				3,293.5	(653.5)	1,323.6	697.4	4,661.0	
																				300.0	-	-	-	300.0	
																				-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	11,162.9		8	5		3,293.5	(653.5)	1,323.6	697.4	4,661.0									
363	24	Statewide Support	Laboratory Services	Delete excess statutory designated program receipts	Accepts SDRP decrement	1108	Stat Desig	(91.4)	1	0	0	-	-	(91.4)	-	(91.4)									
364																									
365	Governor's Amendments (Does not include the Dec 15th request)					Fund Code	522.0		0	0		300.0	-	-	-	300.0									
366	1	Alaska State Troopers	Special Projects	AMD: Combating Internet Crimes Against Children - Economic Stimulus	ARRA funding will be taken care of in another appropriation bill	1212	Stimulus09	97.0	0	0	0	-	-	-	-	-									
367	2	Alaska State Troopers	Prisoner Transportation	AMD: Increased Prisoner Transportation Costs	Accepts GF increment request	1004	Gen Fund	300.0	1	0	0	300.0	-	-	-	300.0									
368	3	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Victims' Services	Does not accept GF Increment request	1004	Gen Fund	125.0	0	0	0	-	-	-	-	-									