A	В	С	D	E	F	G H			K I	M N	0	Р	Q	R	S T	U	V	W	X
301 Depa	artment of Public Saf		D			0 11	· ·	J			U		8		5 1	0	v	**	X
	ollars in Thousands																		
303 (Num	mbers Only)												_						
							FY10 Mg	gt Pin to	Adj Ba			mend to			Prepared by:	jja			
				Gov	House	Senate	Ho		Но			ouse							
304			FY11 Adj Base	Amend	Subcom	Subcom		nmittee	Subcon			mmittee			Dette		2/25/2010		
	estricted GF	125,189.3	127,477.1	131,945.8	131,070.6		5,881.3	4.7%		2.8%	(875.2)	-0.7%	<u>,</u>		Date:		2/25/2010 11:20 AM		
306 Desi 307 Othe	ignated GF	13,558.5 18,631.4	13,580.6	12,927.1 20,111.0	12,927.1 20,111.0		(631.4) 1,479.6	-4.7% 7.9%	(653.5)	-4.8% 7.0%	-	0.0%	<u>,</u>		Time Status:	FINAL	11:20 Alvi		
	eral Funds	20,124.7	18,787.4 11,605.1	18,151.2	12,302.5		(7,822.2)	-38.9%	1,323.6 697.4	6.0%	- (5,848.7)	-32.2%	2		Status:				
309 Tota	al ck (Enter #s from LFD	177,503.9	171,450.2	183,135.1	176,411.2	-	(1,092.7)	-0.6%	4,961.0	2.9%	(6,723.9)	-3.7%	D						
310 report		177,503.9	171,450.2	183,135.1	176,411.2	-													
	uld equal zero	-	-	-	-	-													
312																			
	ding Summary												-						
	eral Funds Total	138,747.8	141,057.7	144,872.9	143,997.7		5,249.9	3.8%	2,940.0	2.1%	(875.2)	-0.6%	,						
315 Othe		18,631.4	18,787.4	20,111.0	20,111.0		1,479.6	7.9%	1,323.6	7.0%	-	0.0%	<u>,</u>						
316 Fede	eral	20,124.7	11,605.1	18,151.2	12,302.5		(7,822.2)	-38.9%	697.4	6.0%	(5,848.7)	-32.2%	,						
317 318 Posi	itions (Enter position	counts from I E	D reports)																
319 PFTs		863		870	867		4.0	0.5%	5.0	0.6%	(3.0)	-0.3%	1						
320 PPTs		16						0.0%		0.0%	-	0.0%							
321 Tem		14		13	13		(1.0)			0.0%	-	0.0%							
	I Positions	893	891	899	896					•			-						
	tion Check (Should equ				-														
324	· · ·	/																	
325																			
																	BCOMMITTEE		
326															(Shaded Ce	lls are NOT Eq	ual to the Gove	ernor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327																	Funds		
328																GF			
									Tota	al Subcomm				nt?	3,593.5	(653.5)	1,323.6	697.4	4,961.0
329									Tota	Gover	mor's Origir	hal Request		2	3,293.5			697.4 697.4	4,661.0
329	artment of Public Saf	ety							Tota	Gover	mor's Origin overnor's Ar	nal Request	Accepted	2		(653.5)	1,323.6		
329 330 Depa	artment of Public Saf	ety							Tota	Gover	mor's Origin overnor's Ar	hal Request	Accepted	Ē	3,293.5	(653.5)	1,323.6		4,661.0
329	artment of Public Saf	ety Allocation	Descrip	otion	Subc	committee Note	es		Tota unding Inform	Gover	rnor's Origir overnor's Ar Subo	nal Request	Accepted Additions	Ē	3,293.5	(653.5)	1,323.6		4,661.0
329 330 Depa 331 332 #	Appropriation	Allocation		ntion	Subc	committee Note	es		unding Inform	Gover Gover	rnor's Origir overnor's Ar Subo	nal Request mendments committee's	Accepted Additions	Ē	3,293.5 300.0 - Unrestricted GF	(653.5) (653.5) - - Designated GF	1,323.6 1,323.6 - -	697.4 - - Federal	4,661.0 300.0 - Total
329 330 Depa 331 332 #		Allocation		vtion	Subc	committee Note	es			Gover	mor's Origin overnor's Ar Subo Funding	nal Request mendments committee's	Accepted Additions	Ē	3,293.5 300.0 -	(653.5) (653.5) - - Designated	1,323.6 1,323.6 - - Other State	697.4 - -	4,661.0 300.0 -
329 330 Depa 331 332 # 333 Gove 334 1	Appropriation ernor's Increments, E Alaska State	Allocation	Fund Changes.	ase		committee Note		Fur 1004	unding Inform Ind Code Gen Fund	Gover Gr nation 11,162.9 656.5	mor's Origin overnor's Ar Subo Funding	al Request A mendments committee's Gov PCNs 8 0	Accepted Additions Hse PCNs 5 0	Ē	3,293.5 300.0 - Unrestricted GF	(653.5) (653.5) - - Designated GF	1,323.6 1,323.6 - - Other State Funds 1,323.6	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5
329 330 331 332 333 333 333 334 335	Appropriation ernor's increments, E Alaska State Troopers	Allocation Decrements, and Special Projects	Fund Changes. Continue cold ca investigations an	ase nd illegal	Accepts	fund source cha	ange	Fur 1004 1061	unding Inform Ind Code Gen Fund CIP Rcpts	Gover Gover nation 11,162.9 656.5 (656.5)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1	aal Request A mendments committee's Gov PCNs 8 0 0	Accepted Additions Hse PCNs 5 0 0	Ē	3,293.5 300.0 - Unrestricted GF 3,293.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6 - (656.5)	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5)
329 330 331 332 333 333 Gove 334 335 2	Appropriation ernor's Increments, E Alaska State Troopers Alaska State	Allocation Decrements, and	Fund Changes. Continue cold ca investigations an Increase interage	ise id illegal ency receipt	Accepts		ange	Fur 1004	unding Inform Ind Code Gen Fund	Gover Gr nation 11,162.9 656.5	rnor's Origir overnor's Ar Subo Funding Multiplier	al Request A mendments committee's Gov PCNs 8 0	Accepted Additions Hse PCNs 5 0	Ē	3,293.5 300.0 - Unrestricted GF 3,293.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5
329 Depa 330 331 331 # 333 Gove 333 Gove 334 1 335 2 336 2	Appropriation ernor's increments, E Alaska State Troopers	Allocation Decrements, and Special Projects Special Projects	Fund Changes. Continue cold ca investigations an Increase interage authority for viole	ase ad illegal ency receipt ence against	Accepts Accepts ir	fund source cha	ange uthority	Fur 1004 1061	Inding Inform Ind Code Gen Fund CIP Rcpts I/A Rcpts	Gover Gover nation 11,162.9 656.5 (656.5)	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1	aal Request A mendments committee's Gov PCNs 8 0 0	Accepted Additions Hse PCNs 5 0 0	Ē	3,293.5 300.0 - Unrestricted GF 3,293.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6 - (656.5)	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5)
329 Depa 330 331 331 # 333 Gove 333 Gove 334 1 335 2 336 2	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers	Allocation Decrements, and Special Projects Special Projects	Fund Changes. Continue cold ca investigations an Increase interage	ase nd illegal ency receipt ence against ny patrol	Accepts Accepts ir	fund source cha	ange uthority	Fur 1004 1061 1007	unding Inform Ind Code Gen Fund CIP Rcpts	Gover Gr 11,162.9 656.5 (656.5) 75.0	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1	aal Request A mendments committee's Gov PCNs 8 0 0 0 0	Accepted Additions PCNs 5 0 0 0	Ē	3,293.5 300.0 - Unrestricted GF 3,293.5	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0
329 Depa 330 1 333 6000 334 1 335 2 336 3 337 3	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Decrements, and Special Projects Special Projects Special Projects	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol	ase Ind illegal ency receipt ence against ay patrol Bureau of	Accepts Accepts ir Accepts increa	fund source ch ncreased I/A au ased CIP receip	nange uthority pt authority	Fur 1004 1061 1007 1061	Inding Inform Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Gration 11,162.9 656.5 (656.5) 75.0 1,206.8	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 1	al Request A mendments committee's Gov PCNs 0 0 0 0 5	Accepted Additions PCNs 5 0 0 0 0 0 5	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 Depa 330 1 333 6000 334 1 335 2 336 3 337 3	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State	Allocation Decrements, and Special Projects Special Projects Special Projects Alaska State	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS	ase ad illegal ency receipt ence against ay patrol Bureau of	Accepts Accepts ir Accepts increa	fund source cha	nange uthority pt authority	Fur 1004 1061 1007	Inding Inform Ind Code Gen Fund CIP Rcpts I/A Rcpts	Gover Gr 11,162.9 656.5 (656.5) 75.0	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 1	aal Request A mendments committee's Gov PCNs 8 0 0 0 0	Accepted Additions PCNs 5 0 0 0	Ē	3,293.5 300.0 - Unrestricted GF 3,293.5	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0
329 Depa 330 1 333 6000 334 1 335 2 336 3 337 3	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Decrements, and Special Projects Special Projects Special Projects Alaska State Troopers	I Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I	ase ad illegal ency receipt ence against y patrol Bureau of ST Director's	Accepts Accepts ir Accepts increa	fund source ch ncreased I/A au ased CIP receip	nange uthority pt authority	Fur 1004 1061 1007 1061	Inding Inform Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Gration 11,162.9 656.5 (656.5) 75.0 1,206.8	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 1	al Request A mendments committee's Gov PCNs 0 0 0 0 5	Accepted Additions PCNs 5 0 0 0 0 0 5	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Depa 3331 # 333 3333 Gove 333 3334 1 336 3336 2 3 3337 4 4	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State	Allocation Decrements, and Special Projects Special Projects Special Projects Alaska State Troopers	I Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to Office for increase	use Ind illegal ency receipt ence against by patrol Bureau of ST Director's sed	Accepts Accepts ir Accepts increa	fund source ch ncreased I/A au ased CIP receip	nange uthority pt authority	Fur 1004 1061 1007 1061	Inding Inform Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Gration 11,162.9 656.5 (656.5) 75.0 1,206.8	rnor's Origir overnor's Ar Subo Funding Multiplier 1 1 1 1	al Request A mendments committee's Gov PCNs 0 0 0 0 5	Accepted Additions PCNs 5 0 0 0 0 0 5	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Depa 331 332 # 333 Gov 333 3 335 336 337 4 338	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Alaska State Troopers Director's Office	I Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to Office for increas operational costs	use Ind illegal ency receipt ence against y patrol Bureau of ST Director's sed s	Accepts Accepts in Accepts increa	fund source ch ncreased I/A au ased CIP receip epts GF transfe	aange uthority pt authority er	Fur 1004 1061 1007 1061 1004	Inding Inform Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gover Generation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1	al Request a mendments committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 5 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Depa 331 332 # 333 Gov 333 3 335 336 337 4 338	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I Office for increas operational costs Correct Unrealiza	ase ad illegal ency receipt ence against y patrol Bureau of ST Director's sed s able Fund	Accepts Accepts in Accepts increa Acce	fund source cha ncreased I/A au ased CIP receip epts GF transfe ed - Legislature	nange uthority pt authority er e did not	Fur 1004 1061 1007 1061 1004	Anding Inform Ad Code Gen Fund CIP Ropts I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2	mor's Origin overnor's Au Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 0	al Request a mendments committee's Gov PCNs B B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNS 5 0 0 0 5 5 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Depa 331 332 # 333 Gov 333 3 335 336 337 4 338	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Alaska State Troopers Director's Office	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to Office for increas operational costs Correct Unrealizz Sources in the S	Ise Ind illegal ency receipt ency receipt ency receipt ance against y patrol Bureau of ST Director's sed s able Fund alary	Accepts Accepts in Accepts increa Acce	fund source ch ncreased I/A au ased CIP receip epts GF transfe	nange uthority pt authority er e did not	Fur 1004 1061 1007 1061 1004	Inding Inform Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gover Generation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1	al Request a mendments committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 5 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 Depa 331 # 332 # 333 Gov 334 1 335 2 336 3 337 4 338 5	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I Office for increas operational costs Correct Unrealiza	ase dd illegal ency receipt ency receipt ency receipt appendix y patrol Bureau of ST Director's sed s able Fund ialary e Existing	Accepts Accepts in Accepts increa Acce	fund source cha ncreased I/A au ased CIP receip epts GF transfe ed - Legislature	nange uthority pt authority er e did not	Fur 1004 1061 1007 1061 1004	Anding Inform Ad Code Gen Fund CIP Ropts I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2	mor's Origin overnor's Au Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 0	al Request a mendments committee's Gov PCNs B B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNS 5 0 0 0 5 5 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Deps 331 # 333 333 \$\$\$335 1 334 1 1 335 \$\$\$\$336 \$\$\$337 336 \$	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to l Office for increas operational costs Correct Unrealizz Sources in the S Adjustment for th Bargaining Unit A	ase di dilegal ency receipt ency receipt py patrol Bureau of ST Director's sed s able Fund ialary Agreements	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu	fund source chi ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced	uthority pt authority er e did not d with GF	Fur 1004 1061 1007 1061 1004 1004	Anding Inform Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund Stimulus09	Gover Gover 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	al Request a mendments committee's Gov PCNs B B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNS 5 0 0 0 5 5 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 Depa 331 # 333 333 333 Gov 333 1 2 336 2 336 3 337 337 4 338 339 5 340 6 6 6	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Alaska State Alaska State Alaska State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to Office for increas operational costs Correct Unrealizz Sources in the S Adjustment for th Bargaining Unit A Carry forward Na	ase ad illegal ency receipt ence against y patrol Bureau of ST Director's sed s able Fund alary he Existing Agreements arcotics Task	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu	fund source cha ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addr	uange uthority pt authority er e did not d with GF ressed in	Fur 1004 1061 1007 1061 1004 1004	Anding Inform Ad Code Gen Fund CIP Ropts I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	al Request a mendments committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 5 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) - - Designated GF (653.5)	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
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329 Jacobia 331 # 332 # 333 Government 333 Government 334 1 335 2 336 3 337 4 338 3 339 5 340 6 3341	Appropriation ernor's Increments, C Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to 1 Office for increas operational costs Correct Unrealize Sources in the S Adjustment for th Bargaining Unit A Carry forward Ne Force Sec1 Ch1	Ase Id illegal ency receipt ency receipt poper against y patrol Bureau of ST Director's sed S able Fund alary ne Existing Agreements arcotics Task 7 SLA09 P4	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi	fund source chi ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addri ion language in	uthority pt authority pr authority er e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1004 1004	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09	Gover Genation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	mor's Origin overnor's Au Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	al Request a mendments committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 5 0 0 0 5 5 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -
329 330 331 # 332 # 333 Gove 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Alaska State Alaska State Alaska State	Allocation Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Detachments to I Office for increas operational costs Correct Unrealize Sources in the S Adjustment for th Bargaining Unit <i>A</i> Carry forward Na Force Sec1 Ch1: L11 (HB199)	ase Id illegal ency receipt ency receipt ency receipt ency receipt ance against y patrol Bureau of ST Director's sed s able Fund alary here Existing Agreements arcotics Task 7 SLA09 P4 ST	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi	fund source cha ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addr	uthority pt authority pr authority er e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1007 1061 1004 1004 1004 1004 1004 1212 1212	Anding Inform Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund Stimulus09	Gover Ga 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	mor's Origin overnor's Au Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 5 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - -	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8
329 330 331 # 332 # 333 Gove 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7	Appropriation ernor's Increments, E Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Alaska State Alaska State Alaska State Alaska State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highway efforts - Alaska I Highway Patrol Transfer from AS Detachments to Office for increas operational costs Correct Unrealize Sources in the S Adjustment for th Bargaining Unit / Carry forward Na Force Sec1 Ch1 L11 (HB199) Transfer from AS Detachments to Office for increase	ase di illegal ency receipt ence against y patrol Bureau of ST Director's sed able Fund alary he Existing Agreements arcotics Task 7 SLA09 P4 ST Director's sed	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi	fund source chi ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addri ion language in	uthority pt authority pr authority er e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1007 1061 1004 1004 1004 1004 1004 1212 1212	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09	Gover Genation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	mor's Origin overnor's Au Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 5 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -
329 Jacobia 331 # 332 # 333 Government 333 Government 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7 342 1	Appropriation ernor's Increments, C Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Special Projects Director's Office Narcotics Task Force Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Detachments to I Office for increas operational costs Correct Unrealize Sources in the S Adjustment for th Bargaining Unit A Carry forward Na Force Sec1 Ch1: L11 (HB199) Transfer from AS Detachments to Office for increas operational costs	All illegal ency receipt ance against y patrol Bureau of ST Director's sed able Fund able Fund able Fund able Fund able Fund able Fund solution Task 7 SLA09 P4 ST Director's sed s	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi Acce	fund source chi ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addre ion language in repts GF transfe	e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09 Gen Fund	Gover Generation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -
329 Jacobia 331 # 332 # 333 Government 333 Government 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7 342 1	Appropriation ernor's Increments, E Alaska State Troopers Alaska State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I Office for increase operational costs Correct Unrealizz Sources in the S Adjustment for th Bargaining Unit A Carry forward Næ Force Sect Ch17 L11 (HB199) Transfer from AS Detachments to I Office for increase operational costs Increase investig Increase investig	ase did illegal ency receipt ency receipt py patrol Bureau of ST Director's sed s able Fund alary he Existing Agreements arcotics Task 7 SLA09 P4 ST Director's sed ST Director's sed s ajutions,	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi Acce	fund source chi ncreased I/A au ased CIP receip epts GF transfe ed - Legislature us \$\$\$ replaced rd will be addre ion language in epts GF transfe accept GF incr	e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1007 1061 1004 1004 1004 1004 1004 1212 1212	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09	Gover Genation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 5 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -
329 Jacobia 331 # 332 # 333 Government 333 Government 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7 342 1	Appropriation ernor's Increments, C Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers Alaska State Troopers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper	Fund Changes. Continue cold a investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I Office for increase operational costs Correct Unrealizz Sources in the S Adjustment for th Bargaining Unit A Carry forward Na Force Sect ChT L11 (HB199) Transfer from AS Detachments to I Office for increase operational costs Increase investig Increase investig Increase investig Increase investig	ase di dilegal ency receipt ency receipt py patrol Bureau of ST Director's sed able Fund ialary Agreements arcotics Task 7 SLA09 P4 ST Director's sed S atomic ST Director's sed s apations, im costs for	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi Acce	fund source chi ncreased I/A au ased CIP receip repts GF transfe ed - Legislature us \$\$\$ replaced rd will be addre ion language in repts GF transfe	e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09 Gen Fund	Gover Generation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -
329 Jacobia 331 # 332 # 333 Government 333 Government 334 1 335 2 336 3 337 4 338 3 339 5 340 6 341 7 342 1	Appropriation ernor's Increments, E Alaska State Troopers Alaska State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Highway Patrol Transfer from AS Detachments to I Office for increase operational costs Correct Unrealizz Sources in the S Adjustment for th Bargaining Unit A Carry forward Næ Force Sect Ch17 L11 (HB199) Transfer from AS Detachments to I Office for increase operational costs Increase investig Increase investig	ase di dilegal ency receipt ency receipt py patrol Bureau of ST Director's sed able Fund ialary Agreements arcotics Task 7 SLA09 P4 ST Director's sed S atomic ST Director's sed s apations, im costs for	Accepts Accepts increa Accepts increa Acce Not accepte want Stimulu Carryforwai lapse extensi Acce	fund source chi ncreased I/A au ased CIP receip epts GF transfe ed - Legislature us \$\$\$ replaced rd will be addre ion language in epts GF transfe accept GF incr	e did not d with GF ressed in n this bill.	Fur 1004 1061 1007 1061 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004	Anding Inform A Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Stimulus09 Stimulus09 Gen Fund	Gover Generation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	mor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0	all Request a mendments committee's Gov PCNs 8 0	Accepted Additions PCNs 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	3,293.5 300.0 Unrestricted GF 3,293.5 656.5 - - - - 14.6	(653.5) (653.5) Designated GF (653.5) - - - - - - - - - - - - - - - - - - -	1.323.6 1.323.6 - - Other State Funds 1,323.6 - (656.5) 75.0	697.4 - - Federal	4,661.0 300.0 - Total 4,661.0 656.5 (656.5) 75.0 1,206.8 14.6 - -

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325													(Shaded Ce		BCOMMITTEE ual to the Gove	ernor's Budget	Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	1						Total	Subcommi	ttee Change nor's Origina	es Beguest	\ accepted	nt?	3,593.5	(653.5) (653.5)	1,323.6 1,323.6	697.4 697.4	4,961.0
329	Den	artment of Public Saf	fotv			-			vernor's Am			r Inte	3,293.5 300.0	(653.5)	1,323.0	697.4	4,661.0
330 331	Dep	artment of r ubic oar	ety					00		ommittee's	-	01170	-	-	-	-	-
332	#	Appropriation Allocation Description			Subcommittee Notes	Fu	Inding Informa	ation	Funding Multiplier	Gov PCNs Hse PCNs		0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, I	Decrements, and	Fund Changes.		Fun	d Code	11,162.9		8	5		3,293.5	(653.5)	1,323.6	697.4	4,661.0
344	9	Alaska State Troopers	Alaska State Trooper Detachments	Delete unrealizable IA/Oil Hazardous receipt authority	Accepts technical change	1055	ia/oil haz	(1.2)	1	0	0		-	-	(1.2)	-	(1.2)
345 346	10	Alaska State Troopers	Alaska Wildlife Troopers	Fund change CIP to I/A Receipts for Aircraft services	Accepts fund source change	1007 1061	I/A Rcpts CIP Rcpts	192.4 (192.4)	1 1	0 0	0		-	-	192.4 (192.4)	-	192.4 (192.4)
347	11	Village Public Safety Officer Program	VPSO Contracts	Contract for 15 New Village Public Safety Officers	Accepts increment for 15 new positions	1004	Gen Fund	1,261.5	1	0	0		1,261.5	-	-	-	1,261.5
348	12	Village Public Safety Officer Program	VPSO Contracts	Village Public Safety Officer cost of living adjustment and merit increases	Accepts increment for COLA and merit increases	1004	Gen Fund	223.8	1	0	0		223.8	-	-	-	223.8
349 350	13	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Accepts fund source change	1004 1171	Gen Fund PFD Crim	651.4 (651.4)	1 1	0 0	0		- 651.4	(651.4)	-	-	651.4 (651.4)
351	14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Accepts technical change	1004 1171	Gen Fund PFD Crim	2.1 (2.1)	1	0 0	0		2.1	(2.1)	-	-	2.1 (2.1)
353	15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	Accept GF increment request	1004	Gen Fund	381.9	1	0	0		381.9	-	-	-	381.9
354	16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Carryforward will be addressed in lapse extension language in this bill.	1212	Stimulus09	405.9	0	0	0		-	-	-	-	-
355	17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)	Accepts extension of grant funding	1002	Fed Rcpts	697.4	1	0	0		-	-	-	697.4	697.4
356	18	Statewide Support	Commissioner's Office	Increase interagency receipt authority for RSA with Department of Law	Accepts increased I/A receipt authority	1007	I/A Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
357	19	Statewide Support	Commissioner's Office	Increase interagency receipt authority to fund Office of Professional Standards	Accepts increased I/A receipt authority	1007	I/A Rcpts	152.1	1	0	0		-	-	152.1	-	152.1
358	20	Statewide Support	Training	Correct Unrealizable Fund	Accepts technical change	1004	Gen Fund	11.2	1	0	0		11.2	-	-	-	11.2
359			Academy	Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		1007	I/A Rcpts	(11.2)	1	0	0		-	-	(11.2)	-	(11.2)
360	21	Statewide Support	Alaska Criminal Records and Identification	Increase interagency receipt authority for DH&SS background check unit RSA	Accepts increased I/A receipt authority	1007	I/A Rcpts	600.0	1	0	0		-	-	600.0	-	600.0
361	22	Statewide Support	Laboratory Services	Development and purchase of pediatric sexual assault evidence collection kits	Accepts GF Increment	1004	Gen Fund	12.3	1	0	0		12.3	-	-	-	12.3
362	23	Statewide Support	Laboratory Services	Continue funding for DNA analyst for unknown suspect sexual assault cases	Accepts GF Increment	1004	Gen Fund	92.8	1	0	0		92.8	-	-	-	92.8

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
32 32												SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
32 32	7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
							Tota	al Subcomm				nt?	3,593.5	(653.5)		697.4	4,961.0	
32	9								nor's Origir			È	3,293.5	(653.5)	1,323.6	697.4	4,661.0	
33	0 Del	partment of Public Saf	fety					G	overnor's Ar	nendments	s Accepted	orl	300.0	-	-	-	300.0	
33						Subo	committee's	s Additions	оті?	-	-	-	-	-				
33	# 2	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier		ls Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
33	3 Go	vernor's Increments, E	Decrements, and	I Fund Changes.		Fund Code 11,162		11,162.9		8	5		3,293.5	(653.5)	1,323.6	697.4	4,661.0	
36	24 3	Statewide Support	Laboratory Services	Delete excess statutory designated program receipts	Accepts SDPR decrement	1108	Stat Desig	(91.4)	1	0	0		-	-	(91.4)	-	(91.4)	
36	4		•	÷														
36	5 Go	vernor's Amendments	(Does not inclu	de the Dec 15th request)		Fun	d Code	522.0		0	0		300.0	-	-	-	300.0	
36	1 6	Alaska State Troopers	Special Projects	AMD: Combating Internet Crimes Against Children - Economic Stimulus	ARRA funding will be taken care of in another appropriation bill	1212	Stimulus09	97.0	0	0	0		-	-	-	-	-	
36	2 7	Alaska State Troopers	Prisoner Transportation	AMD: Increased Prisoner Transportation Costs	Accepts GF increment request	1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0	
36	3	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Victims' Services	Does not accept GF Increment request	1004	Gen Fund	125.0	0	0	0		-	-	-	-	-	