		-	_		_	-						_	_						
201	A B Department of Transporta	C	D	E	F	G	ΗI	J	K L	M N	0	Р	Q	RS	S T	U	V	W	Х
	I Dollars in Thousands		cinties																
303							_									-			
								gt PIn to								Pete Ecklund, R	ep Thomas'		
204		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom		use nmittee	Adj Base t			d to House				Staff			
304	Inrestricted GF	229,499.5	232,655.4	235,443.4	235,154.4	Subcom	5,654.9	2.5%	2,499.0	1.1%	(289.0)	mmittee -0.1%			Date:		24-Feb-10		
	Designated GF	61,209.8	62,455.8	64,483.0	64,153.0		2,943.2	4.8%	1,697.2	2.7%	(330.0)	-0.1%			Time		6:00 PM		
307 C		236,100.4	236,587.9	239,187.1	239,187.1		3,086.7	1.3%	2,599.2	1.1%	-	0.0%				final	0.001 M		
	ederal Funds	3,988.2	4,043.4	3,752.3	3,752.3		(235.9	-5.9%	(291.1)	-7.2%	-	0.0%			-				
309 T		530,797.9	535,742.5	542,865.8	542,246.8	-	11,448.9	2.2%	6,504.3	1.2%	(619.0)	-0.1%							
	Check (Enter #s from LFD	000,10110	000111210	0.2,00010	0.2,2.000			/	ejee ne	11270	(01010)	01170							
	eports)	530,797.9	535,742.5	542,865.8	542,246.8	-													
	Should equal zero	-	-	-	-	-													
312	unding Summary																		
	General Funds Total	290,709.3	295,111.2	299,926.4	299,307.4		8,598.1	3.0%	4,196.2	1.4%	(619.0)	-0.2%	1						
314 C		236,100.4	236,587.9	239,920.4	239,307.4		3,086.7	1.3%	2,599.2	1.1%	(019.0)	0.2%							
	ederal	3,988.2	4,043.4	3,752.3	3,752.3		(235.9)	-5.9%	(291.1)	-7.2%	-	0.0%							
317													•						
	Positions (Enter position																		
319 P		3207	3200	3190	3189		(18.0	-0.6%	(11.0)	-0.3%	(1.0)	0.0%							
320 P 321 T		439 220	439 220	437 220	437 220		(2.0	-0.5%	(2.0)	-0.5% 0.0%		0.0%							
								0.0%	-	0.0%	-	0.0%							
	otal Positions Position Check (Should equa	3866	3859	3847	3846		4												
	USILION CHECK (Should equa	ai 2010)			-		J												
324 325																			
326																SI	JBCOMMITTEE		
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
328									Tota	I Subcommit	ttee Change	IS		~	2,499.0	1,697.2	2,599.2	(291.1)	6,504.3
329														12 I					
											ernor's Origi	nal Request	Accepted	ntent	2,524.0	1,647.2	2,599.2	(291.1)	6,479.3
330 D	Department of Transporta	tion & Public Fa	cilities							Gov	-	nal Request		Or Intent	2,524.0	1,647.2 50.0	2,599.2	(291.1)	6,479.3 50.0
330	Department of Transporta	tion & Public Fa	cilities							Gov	Governor's A		Accepted	DTI? Or Intent	2,524.0 - (25.0)		2,599.2	(291.1) - -	
331	Department of Transporta	tion & Public Fa	cilities Descri	iption	Subo	committee No	otes	Su	bcommittee Fu	Gov	Governor's A	mendments	Accepted Additions	OTI? Or Intent	-		2,599.2 - - Other State	(291.1) - - Federal	50.0
331				iption	Subo	committee No	otes	Su	bcommittee Fu	Gov Inding	Governor's A Sub	mendments . pcommittee's	Accepted Additions	OTI? Or Intent	- (25.0)	50.0	-	-	50.0 (25.0)
331 332		Allocation	Descri	iption	Subo	committee No	otes			Gov Inding	Governor's A Sut	mendments . pcommittee's	Accepted Additions Hse	OTI? Or Intent	- (25.0)	50.0 - Designated	- - Other State	-	50.0 (25.0)
331 332	Appropriation Sovernor's Increments, D Administration and	Allocation ecrements, and F Equal	Descri Fund Changes. Time Status Chan	nge for Increased	Subo	committee No	otes		Information	Gov	Governor's A Sut Funding Multiplier	ocommittee's	Accepted Additions Hse PCNs	OTI? Or Intent	- (25.0) Unrestricted GF	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total
331 332	# Appropriation Sovernor's Increments, D	Allocation ecrements, and F Equal Employment and	Descri Fund Changes. Time Status Chan Activities in the Di	nge for Increased sadvantaged	Subo	committee No	otes	Fu	Information nd Code	Gov Inding 7,073.3	Governor's A Sut Funding Multiplier	Gov PCNs -12	Accepted Additions Hse PCNs -13	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3
331 332	Appropriation Sovernor's Increments, D Administration and	Allocation ecrements, and F Equal	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri	nge for Increased sadvantaged ises and On-the-	Subo	committee No	otes	Fu	Information nd Code	Gov Inding 7,073.3	Governor's A Sut Funding Multiplier	Gov PCNs -12	Accepted Additions Hse PCNs -13	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3
331 332 333 G	Appropriation Sovernor's Increments, D Administration and	Allocation ecrements, and F Equal Employment and	Descri Fund Changes. Time Status Chan Activities in the Di	nge for Increased sadvantaged ises and On-the-	Subo	committee No	otes	Fu	Information nd Code	Gov Inding 7,073.3	Governor's A Sut Funding Multiplier	Gov PCNs -12	Accepted Additions Hse PCNs -13	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3
330 331 332 333 G	Appropriation Administration and Support	Allocation ecrements, and R Equal Employment and Civil Rights	Descri Fund Changes. Time Status Charn Activities in the Di Business Enterpri Job Training Prog	nge for Increased sadvantaged ises and On-the- rams	Subo	committee No	otes	Fu 1004	Information nd Code Gen Fund	Gov Inding 7,073.3 24.5	Governor's A Sut Funding Multiplier 1	Gov PCNs -12 0	Accepted Additions Hse PCNs -13 0	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3 24.5
330 331 332 333 G	Appropriation Appropriation Administration and Support Administration and Administration and	Allocation ecrements, and F Equal Employment and Civil Rights Equal	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B	nge for Increased sadvantaged ises and On-the- irams lased Software	Subo	committee No	otes	Fu	Information nd Code	Gov Inding 7,073.3	Governor's A Sut Funding Multiplier 1	Gov PCNs -12	Accepted Additions Hse PCNs -13	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3
331 332 333 G 333 G	Appropriation Administration and Support	Allocation ecrements, and R Equal Employment and Civil Rights	Descri Fund Changes. Time Status Charn Activities in the Di Business Enterpri Job Training Prog	nge for Increased sadvantaged ises and On-the- irams lased Software	Subo	committee No	otes	Fu 1004	Information nd Code Gen Fund	Gov Inding 7,073.3 24.5	Governor's A Sut Funding Multiplier 1	Gov PCNs -12 0	Accepted Additions Hse PCNs -13 0	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3 24.5
331 332 333 G 333 G 334	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights	Descri Fund Changes. Time Status Char Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintene	nge for Increased sadvantaged ises and On-the- irams Based Software ance Agreement	Subo	committee No	otes	Fu 1004	Information nd Code Gen Fund Gen Fund	Gov Inding 7,073.3 24.5 20.0	Governor's A Sut Multiplier 1 1	Gov PCNs -12 0 0	Accepted Additions Hse PCNs -13 0	OTI? Or intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 334	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 Administration and Support Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B	ige for Increased sadvantaged ses and On-the- irams Based Software ance Agreement CN 25-0037	Subo	committee No	otes	Fu 1004	Information nd Code Gen Fund	Gov Inding 7,073.3 24.5	Governor's A Sut Funding Multiplier 1	Gov PCNs -12 0	Accepted Additions Hse PCNs -13 0	OTI? Or intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	- Other State Funds	- Federal	50.0 (25.0) Total 6,479.3 24.5
331 332 333 G 333 G 334	Appropriation Administration and Support Administration and	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC	ige for Increased sadvantaged ses and On-the- irams Based Software ance Agreement CN 25-0037	Subo	committee No	otes	Fu 1004	Information nd Code Gen Fund Gen Fund	Gov Inding 7,073.3 24.5 20.0	Governor's A Sut Multiplier 1 1	Gov PCNs -12 0 0	Accepted Additions Hse PCNs -13 0	OTT? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 334 335 336	Appropriation Administration and Support Administration and	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC	inge for Increased sadvantaged ises and On-the- irams Based Software ance Agreement CN 25-0037 //III, and Funding		committee No		Fu 1004	Information nd Code Gen Fund Gen Fund	Gov Inding 7,073.3 24.5 20.0	Governor's A Sut Multiplier 1 1	Gov PCNs -12 0 0	Accepted Additions Hse PCNs -13 0	OTT? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 334 335 336	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 2 Administration and Support 3 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and	Descri 	inge for Increased sadvantaged ses and On-the- irams tassed Software ance Agreement N 25-0037 //III, and Funding ed Interactive				Fu 1004 1004 1061	Information nd Code Gen Fund Gen Fund CIP Rcpts	Gov Inding 7,073.3 24.5 20.0 (44.8)	Governor's A Sut Funding Multiplier 1 1 1	mendments. committee's Gov PCNs -12 0 0 -1	Accepted Additions Hse PCNs -13 0 0 -1 -1	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 334 335 336	# Appropriation Sovernor's Increments, D 1 Administration and 2 Administration and 2 Administration and 3 Administration and 3 Administration and 4 Administration and	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatu	inge for Increased sadvantaged ses and On-the- irams tassed Software ance Agreement N 25-0037 //III, and Funding ed Interactive				Fu 1004 1004 1061	Information nd Code Gen Fund Gen Fund CIP Rcpts	Gov Inding 7,073.3 24.5 20.0 (44.8)	Governor's A Sut Funding Multiplier 1 1 1	mendments. committee's Gov PCNs -12 0 0 -1	Accepted Additions Hse PCNs -13 0 0 -1 -1	OTI? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 334 335 336 337	# Appropriation Sovernor's Increments, D 1 Administration and 2 Administration and 2 Administration and 3 Administration and 3 Administration and 4 Administration and	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandata Airport Employee	inge for Increased sadvantaged ises and On-the- irams isased Software ance Agreement IN 25-0037 //III, and Funding ed Interactive Training				Fu 1004 1004 1061	Information d Code Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8)	Governor's A Sut Funding Multiplier 1 1 1	mendments. committee's Gov PCNs -12 0 0 -1	Accepted Additions Hse PCNs -13 0 0 -1 -1	011? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF	Other State Funds 2,599.2	- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0
331 332 333 G 333 G 3334 3335 3336 3336	# Appropriation Sovernor's Increments, D Administration and 1 Administration and 2 Administration and 3 Administration and 3 Administration and 3 Administration and 4 Administration and 5 Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatu	inge for Increased sadvantaged ses and On-the- rams based Software ance Agreement CN 25-0037 //III, and Funding ed Interactive Training Iding Lease				Fu 1004 1004 1061 1156	Information nd Code Gen Fund Gen Fund CIP Rcpts	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0	Governor's A Sut Funding Multiplier 1 1 1 1 0	weendments. coommittee's Gov PCNs -12 0 0 -1 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0	011? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8)
331 332 333 G 333 G 3334 3335 3336 3337 338	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and	Allocation Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide	Descri Time Status Char Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil	inge for Increased sadvantaged ses and On-the- irams Based Software ance Agreement CN 25-0037 //III, and Funding ed Interactive Training Iding Lease e				Fu 1004 1004 1061 1156	Information d Code Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0	Governor's A Sut Funding Multiplier 1 1 1 1 0	weendments. coommittee's Gov PCNs -12 0 0 -1 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0	011? Or Intent	(25.0) Unrestricted GF 2,524.0 24.5	50.0 - Designated GF 1,647.2 - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8)
331 332 333 G 333 G 3334 3335 3336 3337 338	# Appropriation Sovernor's Increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increase Legal Fees for Sp Willow/Unalaska F	ring Trial -				Fu 1004 1004 1004 1061 1156	Information nd Code Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0	Governor's A Sut Funding Multiplier 1 1 1 1 0	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0	017 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - -		- Federal	50.0 (25.0) Total 24.5 20.0 (44.8) - 88.0
331 332 333 333 334 335 335 336 337 338	# Appropriation Sovernor's increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandate Airport Employee Bethel Airport Buil Revenue Increases Legal Fees for Sp	ring Trial -				Fu 1004 1004 1004 1061 1156	Information nd Code Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0	Governor's A Sut Funding Multiplier 1 1 1 1 0	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0	017 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - -		- Federal	50.0 (25.0) Total 24.5 20.0 (44.8) - 88.0
331 332 333 G 333 G 3334 3335 3336 3337 338	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 5 Administration and Support 6 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation	Descri Fund Changes. Time Status Char Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increase Legal Fees for Sp Willow/Unalaska F Facilities	ing for Increased sadvantaged ses and On-the- rrams iased Software ance Agreement N 25-0037 //III, and Funding ed Interactive Training iding Lease e rring Trial - Float Plane				Fu 1004 1004 1004 1004 1005 1007 1156	Information d Code Gen Fund CIP Rcpts Rcpt Svcs I/A Rcpts Rcpt Svcs	Gov Inding 24.5 20.0 (44.8) 30.0 88.0 50.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	0113 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 333 334 335 335 336 337 338	# Appropriation Sovernor's increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increase Legal Fees for Sp Willow/Unalaska F	ing Trial - Float Plane				Fu 1004 1004 1004 1061 1156	Information nd Code Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0	weendments. coommittee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0	011? Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - -		- Federal	50.0 (25.0) Total 24.5 20.0 (44.8) - 88.0
331 332 333 G 333 G 333 G 334 334 335 336 337 338 339 339	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and	Allocation Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation	Descri Time Status Char Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandata Airport Employee Bethel Airport Buil Revenue Increased Legal Fees for Sp Willow/Unalaska F Facilities Increased Travel I	ing Trial - Float Plane				Fu 1004 1004 1004 1004 1005 1007 1156	Information d Code Gen Fund CIP Rcpts Rcpt Svcs I/A Rcpts Rcpt Svcs	Gov Inding 24.5 20.0 (44.8) 30.0 88.0 50.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0	weendments. coommittee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	017 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 G 333 G 333 G 333 G 333 G 333 G 334 G 335 G 336 G 337 G 338 G 339 G 340 G	# Appropriation Sovernor's Increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation	Descri Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor VII Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increase Legal Fees for Sp Willow/Unalaska F Facilities Increased Travel I Property Manager Training	ring Trial - Top Trial - Top Trial - Top Trial - Top Trial - Top Trial -	Absorb 1	within existing	budget	Fu 1004 1004 1004 1004 1005 1156 1156	Information Information Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Rcpt Svcs Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0 20.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0 1 1	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	017 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 G 333 G 333 G 333 G 333 G 333 G 334 G 335 G 336 G 337 G 338 G 339 G 340 G	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and	Allocation Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation	Descri Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor VII Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increases Legal Fees for Sp Willow/Unalaska F Facilities Increased Travel 1 Property Manager	ing for Increased sadvantaged ises and On-the- irams itased Software ance Agreement itased Software and Software ance Agreement itased Software ance Agreem	Absorb 1		budget	Fu 1004 1004 1004 1004 1005 1007 1156	Information d Code Gen Fund CIP Rcpts Rcpt Svcs I/A Rcpts Rcpt Svcs	Gov Inding 24.5 20.0 (44.8) 30.0 88.0 50.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0 1 1	weendments. coommittee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	017 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 G 3336 G 3336 G 338 G 338 G 3340 G	# Appropriation Sovernor's Increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and Support 8 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation Statewide Aviation	Descri Fund Changes. Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandate Airport Employee Bethel Airport Buil Revenue Increased Legal Fees for Sp Willow/Unalaska F Facilities Increased Travel I Property Manager Training Increased Revenue	ing for Increased sadvantaged ises and On-the- irams itased Software ance Agreement itased Software and Software ance Agreement itased Software ance Agreem	Absorb 1	within existing	budget	Fu 1004 1004 1004 1004 1005 1156 1156	Information Information Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Rcpt Svcs Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0 20.0	Governor's A Sut Funding Multiplier 1 1 1 1 0 0 1 1	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	0113 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 6 3334 334 3335 336 3336 338 3338 338 3339 340 3341 341	# Appropriation Sovernor's Increments, D Administration and Support 1 Administration and Support 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and Support 8 Administration and Support	Allocation ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation Statewide Aviation	Descri Time Status Char Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increase Legal Fees for a state Villow/Unaloss F Facilities Increased Travel I Property Manager Training Increased Revenu	ing Trial - Toat Plane Toat Plane	Absorb 1	within existing	budget	Fu 1004 1004 1004 1004 1005 1156 1156	Information Information Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Rcpt Svcs Rcpt Svcs	Gov Inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0 20.0	Governor's A Sut Funding Multiplier 1 1 1 1 1 0 1 1 1 0	mendments. committee's Gov PCNs -12 0 0 -1 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0	0113 Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8) (44.8) - 88.0 50.0
331 332 333 6 3334 334 3335 336 3336 338 3338 338 3339 340 3341 341	# Appropriation Sovernor's Increments, D 1 Administration and Support 2 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and Support 8 Administration and Support	Allocation Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review Transportation Management and Security Statewide Aviation Statewide Aviation Statewide Aviation	Descri Time Status Chan Activities in the Di Business Enterpri Job Training Prog Real Time Web-B Program Maintena Delete Vacant PC Internal Auditor I/II Federally Mandatt Airport Employee Bethel Airport Buil Revenue Increases Legal FCes for Sap Willow/Honalors Ap Facilities Increased Travel I Property Manager Training Increased Revenu Appraisal Work for Use	ring Trial - Total Plane Total Plane Tota	Absorb 1	within existing	budget	Fu 1004 1004 1004 1004 1005 1156 1156 1156	Information Information Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Rcpt Svcs Rcpt Svcs Rcpt Svcs	Gov inding 7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0 20.0 50.0	Governor's A Sut Funding Multiplier 1 1 1 1 1 0 1 1 1 0	umendments. committee's Gov PCNs -12 0 -1 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -13 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	011? Or Intent	- (25.0) Unrestricted GF 2,524.0 24.5 20.0 - -	50.0 - Designated GF 1,647.2 - - - - - - - - - - - - - - - - - - -		- Federal	50.0 (25.0) Total 6,479.3 24.5 20.0 (44.8)

005	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	Т	U	V	W	Х
325 326													s	UBCOMMITTEE		
020												Unrestricted GF			Federal	Total
327											-		GF	Funds		
328						Tota		ttee Change /ernor's Origi			nt?	2,499.0 2,524.0	1,697.2 1,647.2	2,599.2 2,599.2	(291.1) (291.1)	6,504.3 6,479.3
329	anartmant of Transport	artment of Transportation & Public Facilities						Governor's A			r Inte	2,324.0	50.0	2,599.2	(291.1)	50.0
330	epartment of Transport		cinties								(05.0)	50.0	-	-		
331	# Appropriation	Allessting	Description	Cube a munitite a Nata a	0					e's Additions	0	(25.0)	-	-	- Federal	(25.0) Total
332	# Appropriation	Allocation	Description	Subcommittee Notes	Su	bcommittee Fu Information	naing	Funding Multiplier	GOVPC	Ns Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	rederal	Total
	0 Administration and Support	International Airport Systems Office	Delete Vacant PCN 25-2960 Accounting Clerk, and Funding		1027	IntAirport	(48.0)	1	-1	-1		-	-	(48.0)	-	(48.0)
344	1 Administration and Support	Program Development	Reduced collection of fines for violations in highway safety corridors		1004	Gen Fund	(16.9)	1	0	0		(16.9)	-	-	-	(16.9)
	2 Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Establish Computer Equipment Replacement Program - 6 year cycle - approximately 16% per year		1156	Rcpt Svcs	35.0	1	0	0		-	35.0	-	-	35.0
345	3 Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	New Administrative Assistant for Audit Recommendation Implementation		1156	Rcpt Svcs	67.1	1	1	1			67.1	-	-	67.1
	4 Design, Engineering and Construction	Statewide Design and Engineering Services	Harbor Program Development Administration - Move from Capital to Operating Budget		1004	Gen Fund	275.0	1	0	0		275.0	-	-	-	275.0
	5 Design, Engineering and Construction		Delete Vacant PCN 25-0239 Driller Journey, and Funding		1061	CIP Rcpts	(80.0)	1	-1	-1		-	-	(80.0)	-	(80.0)
	6 Design, Engineering and Construction		Delete Vacant PCN 25-0248 Driller Journey, and Funding		1061	CIP Rcpts	(80.0)	1	-1	-1		-	-	(80.0)	-	(80.0)
349	7 Design, Engineering and Construction	Statewide Design and Engineering Services	Delete Vacant PCN 25-0182 Micro/Network Technician II, and Funding		1061	CIP Rcpts	(70.0)	1	-1	-1		-	-	(70.0)	-	(70.0)
	8 Design, Engineering and Construction	Central Design and Engineering Services	Migration of legacy utility permits to the eDocuments System - Increase supported by increased utility permit fees		1156	Rcpt Svcs	60.1	1	0	0		-	60.1	-	-	60.1
351	9 Design, Engineering and Construction	Central Design and Engineering Services	Delete Vacant PCN 25-0690 Engineering Assistant III, and Funding		1061	CIP Rcpts	(99.4)	1	-1	-1		-	-	(99.4)	-	(99.4)
	20 Design, Engineering and Construction	Northern Design and Engineering Services	Delete Vacant PCN 25-1641 Office Assistant I, and Funding		1061	CIP Rcpts	(38.0)	1	-1	-1		-	-	(38.0)	-	(38.0)
	21 Design, Engineering and Construction	Northern Design and Engineering Services	Delete Vacant PCN 25-0639 Engineer/Architect I, and Funding		1061	CIP Rcpts	(113.7)	1	-1	-1		-	-	(113.7)	-	(113.7)
	22 Design, Engineering and Construction	Central Region Construction and CIP Support	Delete Vacant PCN 25-3502 Administrative Assistant II, and Funding		1061	CIP Rcpts	(38.8)	1	-1	-1		-	-	(38.8)	-	(38.8)
	23 Design, Engineering and Construction	Central Region Construction and CIP Support	Delete Vacant PCN 25-0823 Engineering Assistant III, and Funding		1061	CIP Rcpts	(97.3)	1	-1	-1		-	-	(97.3)	-	(97.3)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X
325 326														S	UBCOMMITTEE		
020													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Total	Subcommit				£?	2,499.0	1,697.2	2,599.2	(291.1)	6,504.3
329								Gov	/ernor's Origi	nal Reques	t Accepted	nten	2,524.0	1,647.2	2,599.2	(291.1)	6,479.3
330	Dep	partment of Transporta	ation & Public Fa	cilities					Governor's A	mendments	s Accepted	ے ک	-	50.0	-	-	50.0
331									Sub	committee's	s Additions	ОТІ?	(25.0)	-	-	-	(25.0)
001	#	Appropriation	Allocation	Description	Subcommittee Notes	Su	bcommittee Fu	nding	Funding	Gov PCNs	s Hse	0	Unrestricted GF	Designated	Other State	Federal	Total
332							Information		Multiplier		PCNs			GF	Funds		
	24	Design, Engineering and Construction		Delete Vacant PCN 25-1450 Engineering Assistant II, and Funding		1061	CIP Rcpts	(110.0)	1	-1	-1			-	(110.0)		(110.0)
357								(2.2.2)							(22.2)		(22.2)
358	25	Design, Engineering and Construction	Knik Arm Bridge/Toll Authority	Delete Vacant PCN 25-984X Financial Manager, and Funding		1061	CIP Rcpts	(92.0)	1	-1	-1		-	-	(92.0)	-	(92.0)
550	26	Design, Engineering	Knik Arm	Delete Vacant PCN 25-985X		1061	CIP Rcpts	(165.0)	1	-1	-1		-	-	(165.0)	-	(165.0)
		and Construction	Bridge/Toll Authority	Deputy Executive Director of Corporate Affairs, and Funding													. ,
359										-							
360	27	State Equipment Fleet	State Equipment Fleet	Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases		1026	HwyCapital	2,706.7	1	0	0		-	-	2,706.7	-	2,706.7
300	28	Highways, Aviation	Central Region	Inter-Agency Receipts for		1007	I/A Rcpts	10.0	1	0	0		-	-	10.0	-	10.0
		and Facilities	Facilities	Increased Building Maintenance Costs for Various Reimbursable Services Agreements													
361																	
	29	Highways, Aviation and Facilities	Northern Region Facilities	Inter-Agency Receipts for Increased Building Maintenance Costs for Various Reimbursable Services Agreements		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
362																	
363	30	Highways, Aviation and Facilities	Northern Region Facilities	New Peger Truck Wash and Brining Facility Maintenance and Operations Costs - Online in December 2009		1004	Gen Fund	40.0	1	0	0		40.0	-	-	-	40.0
303	31	Highways, Aviation	Northern Region	New Minto Snow Removal	Absorb cost with additional funding provided in	1004	Gen Fund	12.0	0	0	0		-	-	-	-	-
364		and Facilities	Facilities	Equipment Building Maintenance and Operations Costs - Online Fall of 2009	FY10												
365	32	Highways, Aviation and Facilities	Northern Region Facilities	New Maintenance Specialist Positions	Reduce increment request to 1 position	1004	Gen Fund	190.0	0.5	2	1		95.0	-	-		95.0
	33	Highways, Aviation and Facilities	Traffic Signal Management	Increase in Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)		1004	Gen Fund	48.4	. 1	0	0		48.4	-	-	-	48.4
366	24	Highways, Aviation	Central Region	Oversight of Street Sweeping and		1004	Gen Fund	188.0	1	2	2		188.0				188.0
367		and Facilities	Highways and Aviation	Permit Compliance - Environmental Protection Agency (EPA)		1004	Gen Fullu	100.0		2	2		166.0	-		-	100.0
368	35	Highways, Aviation and Facilities	Central Region Highways and Aviation	Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	The RFP process is still open. If the cost comes in higher than estimated, the Department may come in with a request which may or may not be accomodated	1004	Gen Fund	1,682.0	0.906659	0	0		1,525.0	-	-	-	1,525.0
369	36	Highways, Aviation and Facilities	Central Region Highways and Aviation	Budget for Ongoning Capital Improvement Project Work - Personal Services Reported in Operating Budget		1061	CIP Rcpts	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0

A 5	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	5 T	U	V	W	Х
5 6													S	UBCOMMITTEE		
												Unrestricted GF	Designated	Other State	Federal	Total
7											_	0.400.0	GF	Funds	(004.4)	
8 9						Total	Subcommit Gov	rernor's Orig		st Accepted	ent?	2,499.0 2,524.0	1,697.2 1,647.2	2,599.2 2,599.2	(291.1) (291.1)	6,504.3 6,479.3
9 De	epartment of Transport	ation & Public Fa	cilities					Governor's A			or Int	-	50.0	-	-	50.0
									bcommittee		TI? C	(25.0)		-	-	(25.0)
1 #	# Appropriation	Allocation	Description	Subcommittee Notes	Si	bcommittee Fu	ndina		Gov PCN		ò	Unrestricted GF	Designated	Other State	Federal	Total
2	* Appropriation	Anobalion	Description	oubcommittee Notes		Information	inaning	Multiplier	COVION	PCNs		official of	GF	Funds	reactar	Total
3	87 Highways, Aviation and Facilities	Central Region Highways and Aviation	Bridge Crew (Inspection and Repair) Training and Commodities		1004	Gen Fund	20.0	1	0	0		20.0	-	-	-	20.0
3	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inter-Agency Receipts for Increased Whittier Tunnel Maintenance and Operations Reimbursable Services Agreement		1007	I/A Rcpts	60.0	1	0	0		-	-	60.0	-	60.0
	9 Highways, Aviation and Facilities	Northern Region Highways and Aviation	Federal Highway Administration Americans with Disabilities Act Compliance Requirements		1004	Gen Fund	305.0	1	2	2		305.0	-	-	-	305.0
3	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Increase receipt authority from individuals, companies, and insurers as a result of damage to highway fixtures		1156	Rcpt Svcs	65.0	1	0	0		-	65.0	-	-	65.0
	1 International Airports	Anchorage Airport Administration	Delete PCN 25-969X Director of Terminal Redevelopment and Construction, and Funding		1061	CIP Rcpts	(121.2)	1	-1	-1		-	-	(121.2)	-	(121.2)
	2 International Airports	Anchorage Airport Administration	Delete Vacant PCN 25-3426 Environmental Impact Analyst III, and Funding		1027	IntAirport	(87.5)	1	-1	-1		-	-	(87.5)	-	(87.5)
	3 International Airports	Anchorage Airport Field and Equipment Maintenance	Delete Vacant PCN 25-2866 Office Assistant I, and Funding		1027	IntAirport	(50.0)	1	-1	-1		-	-	(50.0)	-	(50.0)
4	14 International Airports	Anchorage Airport Field and Equipment Maintenance	Delete Vacant PCN 25-2605 Equipment Operations Analyst, and Funding		1027	IntAirport	(85.0)	1	-1	-1		-	-	(85.0)	-	(85.0)
8 4	5 International Airports	Anchorage	Correct Unrealizable Fund		1002	Fed Rcpts	(42.8)	1	0	0		-	-	-	(42.8)	(42.8)
9		Airport Safety	Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA		1027	IntAirport	42.8	1	0	0		-	-	42.8	-	42.8
0	6 International Airports	Anchorage Airport Safety	Delete Vacant PCN 25-3569 Airport Screening Officer, and Funding		1002	Fed Rcpts	(118.2)	1	-1	-1			-	-	(118.2)	(118.2)
	7 International Airports	Anchorage Airport Safety	Delete Vacant PCN 25-3571 Airport Screening Officer, and Funding		1002	Fed Rcpts	(117.7)	1	-1	-1		-	-	-	(117.7)	(117.7)
2 4 3	8 International Airports	Fairbanks Airport Safety	Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA		1002 1027	Fed Rcpts IntAirport	(12.4) 12.4	1	0	0		-	-	- 12.4	(12.4)	(12.4) 12.4
	9 Marine Highway System	Marine Vessel Operations	Satellite Communications Contract - Ship to Shore Communications	Refined estimated based on RFP results	1076	Marine Hwy	1,000.0	0.75	0	0		-	750.0	-	-	750.0
5	0 Marine Highway System	Marine Shore Operations	Bellingham Terminal Facilities Lease Increase - Annualize	See Attached Intent Language	1076	Marine Hwy	500.0	1	0	0	i	-	500.0	-	-	500.0

	А	В	С	D	Е	F	G	Н	l J	K L	M N	0	Р	Q	R	S T	U	V	W	X	
325 326																	SUBCOMMITTEE				
	1											Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327 328							Tota	I Subcommit				ť?	2,499.0	1,697.2	2,599.2	(291.1)	6,504.3				
329											Gov	ernor's Orig	inal Request	Accepted	nten	2,524.0	1,647.2	2,599.2	(291.1)	6,479.3	
330	Dep	artment of Transportation & Public Facilities										Governor's A	Amendments	Accepted	- b	-	50.0	-	-	50.0	
331								Su	bcommittee's	Additions	OTI?	(25.0)	-	-	-	(25.0)					
332	#	Appropriation	Allocation	Descrip	otion	Sub	committee	Notes	s	Ibcommittee Fu		Funding Multiplier	Gov PCNs	Hse PCNs	-	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	Gov	ernor's Amendments							F	ind Code	50.0		0	0		-	50.0	-	-	50.0	
388		Design, Engineering		AMD: PCN 09-0012					1007	I/A Rcpts	(128.0)	1	0	0		-	-	(128.0)	-	(128.0)	
389		and Construction		Engineer/Architect II Source Change from	m I/A to CIP				1061	CIP Rcpts	128.0	1	0	0		-	-	128.0	-	128.0	
390	2	and Construction	Southeast Design and Engineering	AMD: Utility Permitti	ing Program				1156	Rcpt Svcs	50.0	1	0	0		-	50.0	-	-	50.0	
391		·		·					•	·			··				·	· · · · · ·			
392	Oth	er Subcommittee Actio	ons						F	Ind Code	(25.0)		0	0		(25.0)	-	-	-	(25.0)	
393	1		Southeast Region Highways and Aviation	Commodities		Reduce com	nmodities due	e to mild win	iter 1004	Gen Fund	(25.0)			0		(25.0)	-	-	-	(25.0)	
394	2		Reservations and Marketing			Vehicle Rental Tax receipts are unavailable for this purpose and are replaced with Marine Highway receipts			VehRntlTax	(381.6)			0		-	(381.6)	-	-	(381.6)		
395	3								1076	Marine Hwy	381.6			0		-	381.6	-	-	381.6	
396			Marine Vessel Operations			Switch funding from GF to M salary adjustm the funding r	arine Highwa ents funding	ay Fund to a g ratio with th	align nat of vay	Gen Fund	(65.0)			0		(65.0)	-	-	-	(65.0)	
397	5						_,		1076	Marine Hwy	65.0			0		-	65.0	-	-	65.0	
398									-												