

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HSubCom**

| |
|------------------|
| Numbers Only |
| Differences Only |

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------------------------------------------------------|---------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees | HSubCom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.5 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | | -1.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| DEC Buildings Maintenance and Operations | | | | | | | | | | | | | |
| DEC Buildings Maintenance and Operations | | | | | | | | | | | | | |
| Reduce Uncollectable Inter-Agency Receipts Authority | HSubCom | Dec | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Health | | | | | | | | | | | | | |
| Laboratory Services | | | | | | | | | | | | | |
| Essential Public Health Equipment Maintenance and Service Contract Shortfalls | HSubCom | Inc | 260.0 | 0.0 | 0.0 | 260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 260.0 | | | | | | | | | | |
| Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms | HSubCom | Inc | 100.4 | 78.9 | 20.0 | 1.0 | 0.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.4 | | | | | | | | | | |
| * Allocation Difference * | | | 360.4 | 78.9 | 20.0 | 261.0 | 0.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Drinking Water | | | | | | | | | | | | | |
| Environmental Protection Agency Drinking Water Rule Implementation | HSubCom | Inc | 600.0 | 450.0 | 15.0 | 100.5 | 34.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 300.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 300.0 | | | | | | | | | | |
| * Allocation Difference * | | | 600.0 | 450.0 | 15.0 | 100.5 | 34.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Solid Waste Management | | | | | | | | | | | | | |
| Toxicology Specialty Contracting | HSubCom | Inc | 153.0 | 0.0 | 0.0 | 153.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | 153.0 | | | | | | | | | | |
| * Allocation Difference * | | | 153.0 | 0.0 | 0.0 | 153.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,113.4 | 528.9 | 35.0 | 514.5 | 35.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Water | | | | | | | | | | | | | |

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| Water (continued) | | | | | | | | | | | | | |
| Facility Construction | | | | | | | | | | | | | |
| Federal Resources for Public Water Systems Operator Certification and Training | HSubCom | IncOTI | 240.0 | 87.0 | 0.0 | 150.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 240.0 | | | | | | | | | | |
| Federal Resources for Remote Maintenance Worker Program | HSubCom | IncOTI | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 112.5 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 37.5 | | | | | | | | | | |
| * Allocation Difference * | | | 390.0 | 87.0 | 0.0 | 150.0 | 3.0 | 0.0 | 150.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 390.0 | 87.0 | 0.0 | 150.0 | 3.0 | 0.0 | 150.0 | 0.0 | 1 | 0 | 0 |
| *** Agency Difference *** | | | 1,502.7 | 615.9 | 35.0 | 663.8 | 38.0 | 0.0 | 150.0 | 0.0 | 2 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,502.7 | 615.9 | 35.0 | 663.8 | 38.0 | 0.0 | 150.0 | 0.0 | 2 | 0 | 0 |

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee