

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and HSubCom**

Numbers Only
Differences Only

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Laboratory Services													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	HSubCom	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
* Allocation Difference *			100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
Drinking Water													
Environmental Protection Agency Drinking Water Rule Implementation	Gov Amd	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Environmental Protection Agency Drinking Water Rule Implementation	HSubCom	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Air Quality													
Federal Environmental Protection Agency Permitting Requirements	Gov Amd	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-150.0	-108.3	-16.7	-25.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-49.6	-29.4	3.3	-24.0	0.5	0.0	0.0	0.0	-5	0	0
Water													
Facility Construction													
Federal Resources for Public Water Systems Operator Certification and Training	Gov Amd	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Public Water Systems Operator Certification and Training	HSubCom	IncOTI	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Federal Resources for Remote Maintenance Worker Program	HSubCom	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-49.6	-29.4	3.3	-24.0	0.5	0.0	0.0	0.0	-5	0	0
**** All Agencies Difference ****			-49.6	-29.4	3.3	-24.0	0.5	0.0	0.0	0.0	-5	0	0

Column Definitions

Gov Amd (FY11 Governor Amended) - FY11 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee