_	Α	В	С	I D I	E	-	G I	ш і		IV I	M N	0	Р	Q	R	о т Т	U	V	W	X Y
30′		partment of Environme				F	G [i	пр	J	N L	IVI IN		F	Q	K K	3 1	U	V	VV	^ [1
		Dollars in Thousands																		
303	(Nu	mbers Only)																		
					_			FY10 Mg		Adj Ba						Prepared by:		Erin Harrington		
20			EV10 Mat Din	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom		use	Hou			nd to House							
304	_			<del></del>			Subcom	Subcor		Subcom			mmittee			Date:		2/25/2010		
		estricted GF signated GF	17,330.4 24,816.7	17,340.8 24,819.7	18,088.8 24,972.7	18,039.2 24,972.7		708.8 156.0	4.1% 0.6%	698.4 153.0	4.0% 0.6%	(49.6)	-0.3% 0.0%			Time		8:15 a.m.		
	7 Oth	•	10,259.0	10,262.4	10,260.7	10,260.7		1.7	0.0%	(1.7)	0.6%	-	0.0%			Status:	Hs	e Sub Closeout		
	_	leral Funds	21,564.9	21,571.5	22,224.5	22,224.5		659.6	3.1%	653.0	3.0%		0.0%			otatao.	1.10	o cub cicoccu.		
	Tota		73,971.0	1 1	75,546.7	75,497.1		1,526.1	2.1%	1,502.7	2.0%	(49.6)	-0.1%							
308		eck (Enter #s from LFD	73,971.0	73,994.4	75,546.7	75,497.1		1,320.1	2.170	1,502.7	2.0%	(49.0)	-0.170							
310	repo		73,971.0	73,994.4	75,546.7	75,497.1	-													
311		ould equal zero	-	-	-	-	-													
312																				
		nding Summary neral Funds Total	42,147.1	42,160.5	43,061.5	43,011.9		064.0	2.10/	951.4	2.00/	(40 G)	0.10/	1						
	Oth		10,259.0	10,262.4	10,260.7	10,260.7		864.8 1.7	2.1% 0.0%	851.4 (1.7)	2.0% 0.0%	(49.6)	-0.1% 0.0%							
	Fed		21,564.9		22,224.5	22,224.5		659.6	3.1%	653.0	3.0%	-	0.0%							
317			2.,004.0	21,011.0	,0			555.0	3.170	000.0	0.070		3.070	•						
		sitions (Enter position																		
	PFT		532		538			1.0	0.2%	2.0	0.4%	(5.0)	-0.9%							
320	PP1		2	2	2	2		-	0.0%	-	0.0%	-	0.0%							
321	1 Ten		/			/			0.0%		0.0%	-	0.0%							
322		al Positions	541	540	547	542														
323		ition Check (Should equ	ai zero)			-														
324																				
<u></u>	ĺ																SI	JBCOMMITTEE		
326	3															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget I	Request)
020	ĺ																			
																Unrestricted GF	Designated	Other State	Federal	Total
327	7															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328										Tota	al Subcomm	ittee Chang	es		43	Unrestricted GF 698.4			Federal 653.0	1,502.7
	3									Tota			ies nal Request	Accepted	mtent?		GF	Funds		
328	9	partment of Environme	ntal Conservatio	on						Tota	Gove	ernor's Origir			Or Intent?	698.4	GF 153.0	Funds (1.7)	653.0	1,502.7
328 329 330	Dep	partment of Environme	ntal Conservatio	on						Tota	Gove	ernor's Origin lovernor's A	nal Request	Accepted	~	698.4	GF 153.0	Funds (1.7)	653.0	1,502.7
328	Dep				on	Subo	committee No	otes	F		Gove G	ernor's Origin iovernor's Ar Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	698.4 598.0 - 100.4	<b>GF</b> 153.0  153.0  -	Funds (1.7) (1.7) -	653.0 653.0	1,502.7 1,402.3 - 100.4
328 329 330	Dep	partment of Environme	ntal Conservation	on Descriptio	on	Subc	committee No	otes	F	Tota	Gove G	ernor's Origin iovernor's Ar Sub	nal Request mendments	Accepted Additions	~	698.4 598.0	GF 153.0	Funds (1.7)	653.0	1,502.7 1,402.3
328 329 330 331	Dep		Allocation	Description	ion	Subc	committee No	otes			Gove G	ernor's Origin iovernor's Ar Sub- Funding	nal Request mendments committee's	Accepted Additions Hse	~	698.4 598.0 - 100.4	153.0 153.0 - - Designated	Funds (1.7) (1.7) - Other State	653.0 653.0	1,502.7 1,402.3 - 100.4
328 329 330 331 332	Dep Dep 1 1 4 2	Appropriation	Allocation ecrements, and Office of the	Description Fund Changes. Correct Unrealizab	ble Fund	Subc	committee No	otes	<b>Fu</b> i 1002	unding Inform	Gove nation 1,552.3	ernor's Origin iovernor's Ar Sub- Funding	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	~	698.4 598.0 - 100.4 Unrestricted GF	153.0 153.0 Designated GF	Funds (1.7) (1.7) (1.7)  - Other State Funds	653.0 653.0 - - Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5
328 329 330 331 332 333	Dep 1 # 2 Gov 4	Appropriation	Allocation ecrements, and	Description Fund Changes. Correct Unrealizab Sources in the Hea	ble Fund	Subc	committee No	otes	1002 1004	unding Information of Code  Fed Ropts Gen Fund	Gove Gnation 1,552.3 0.5	sovernor's Ariginal Subortinor's Ariginal Su	nal Request mendments committee's Gov PCNs 7 0 0	Accepted Additions Hse PCNs 2 0 0	~	698.4 598.0 - 100.4 Unrestricted GF	153.0 153.0 Designated GF	(1.7) (1.7) (1.7)  - Other State Funds (1.7)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5
328 329 330 331 332 333 334	Dep 1 # 2 Gov 4	Appropriation	Allocation ecrements, and Office of the	Description Fund Changes.  Correct Unrealizab Sources in the Heal Insurance Increase	ble Fund alth es for Non-	Subc	committee No	otes	<b>Fu</b> i 1002	unding Information Code Fed Ropts	Gove nation 1,552.3	ernor's Origin fovernor's Al Sub- Funding Multiplier	mal Request mendments committee's Gov PCNs 7 0	Accepted Additions Hse PCNs 2	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	Funds (1.7) (1.7) (1.7)  - Other State Funds	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5
328 329 330 331 332 333 334	Dep 1 1 # 2 Gov 4 1	Appropriation	Allocation ecrements, and Office of the	Description Fund Changes. Correct Unrealizab Sources in the Hea	ble Fund alth es for Non-	Subc	committee No	otes	1002 1004	unding Information of Code  Fed Ropts Gen Fund	Gove Gnation 1,552.3 0.5	sovernor's Ariginal Subortinor's Ariginal Su	nal Request mendments committee's Gov PCNs 7 0 0	Accepted Additions Hse PCNs 2 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	(1.7) (1.7) (1.7)  - Other State Funds (1.7)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5
328 329 330 331 332 333 334 335	Dep 1 1 # 2 Gov 4 1	Appropriation	Allocation ecrements, and Office of the	Description Fund Changes.  Correct Unrealizab Sources in the Heal Insurance Increase	ble Fund alth ees for Non- es	Subc	committee No	otes	1002 1004	unding Information of Code Fed Ropts Gen Fund	Gove Gnation 1,552.3 0.5	sovernor's Ariginal Subortinor's Ariginal Su	nal Request mendments committee's Gov PCNs 7 0 0	Accepted Additions Hse PCNs 2 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	(1.7) (1.7) (1.7)  - Other State Funds (1.7)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5
328 329 330 331 332 333 334 335	Dep 1 1 # 2 Gov 4 1	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance	Fund Changes.  Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee	ble Fund alth es for Non- es able Inter-	Subc	committee No	otes	1002 1004 1018	red Code Fed Ropts Gen Fund EVOS Trust	Gove G 1,552.3 0.5 0.5 (1.0)	Funding Multiplier  1  1	nal Request mendments committee's Gov PCNs 7 0 0 0	Accepted Additions Hse PCNs 2 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	Funds (1.7) (1.7) - Other State Funds (1.7) - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0)
328 339 331 332 333 334 335	Dep   Dep	Appropriation vernor's Increments, D Administration  DEC Buildings	Allocation ecrements, and Office of the Commissioner DEC Buildings	Pescription  Fund Changes.  Correct Unrealizab Sources in the Heat Insurance Increase Covered Employee Reduce Uncollecta	ble Fund alth es for Non- es able Inter-	Subc	committee No	otes	1002 1004 1018	red Code Fed Ropts Gen Fund EVOS Trust	Gove G 1,552.3 0.5 0.5 (1.0)	Funding Multiplier  1  1	nal Request mendments committee's Gov PCNs 7 0 0 0	Accepted Additions Hse PCNs 2 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	Funds (1.7) (1.7) - Other State Funds (1.7) - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0)
328 329 330 331 332 333 334 335	Dep   Dep	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance	Pescription  Fund Changes.  Correct Unrealizab Sources in the Heat Insurance Increase Covered Employee Reduce Uncollecta	ble Fund alth ses for Non- es able Inter- Authority		committee No		1002 1004 1018	red Code Fed Ropts Gen Fund EVOS Trust	Gove Gnation 1,552.3 0.5 0.5 (1.0)	Funding Multiplier  1  1	nal Request mendments committee's Gov PCNs 7 0 0 0	Accepted Additions Hse PCNs 2 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0	153.0 153.0 Designated GF	Funds (1.7) (1.7) - Other State Funds (1.7) - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0)
328 339 331 332 333 334 335	Dep   Dep	Appropriation  vernor's Increments, Defence of the second	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations	Description Fund Changes. Correct Unrealizab Sources in the Hee Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public He Equipment Mainter	ble Fund alth ses for Non- es able Inter- Authority lealth enance and	Subcommittee progress of	e recommend f similar item in	s monitoring	1002 1004 1018	Fed Ropts Gen Fund EVOS Trust	Gove Gnation 1,552.3 0.5 0.5 (1.0)	ernor's Origin iovernor's Ai Subi Funding Multiplier 1 1 1	ral Request mendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 Designated GF	Funds (1.7) (1.7) - Other State Funds (1.7) - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0)
328 329 330 331 332 333 334 335	Dep # 2 # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation  vernor's Increments, Defence of the second	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory	Description Fund Changes. Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public He	ble Fund alth ses for Non- es able Inter- Authority lealth enance and	Subcommittee progress of	e recommend:	s monitoring	1002 1004 1018	Fed Ropts Gen Fund EVOS Trust	Gove Gnation 1,552.3 0.5 0.5 (1.0)	ernor's Origin iovernor's Ai Subi Funding Multiplier 1 1 1	ral Request mendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 Designated GF	Funds (1.7) (1.7) - Other State Funds (1.7) - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0)
328 329 330 331 332 333 334 338 338	Dep   Dep	Appropriation vernor's Increments, Decount of the second o	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services	Pescription  Fund Changes.  Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public HE Equipment Mainter Service Contract S	ble Fund alth ses for Non- es able Inter- Authority lealth enance and Shortfalls	Subcommittee progress of supp	e recommend f similar item i olemental budo	ls monitoring in FY2010 get.	1002 1004 1018 1007	Fed Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund	Gove Gnation 1,552.3 0.5 0.5 (1.0) (0.7)	ernor's Origin iovernor's Ai Subi Funding Multiplier 1 1 1	al Request mendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 Designated GF	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7)
328 329 330 331 332 333 334 335	Dep   Dep	Appropriation  vernor's Increments, Defence of the second	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services	Description  Fund Changes.  Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee  Reduce Uncollecta Agency Receipts A  Essential Public He Equipment Mainter Service Contract S  Environmental Pro	ble Fund alth ses for Non- es able Inter- Authority	Subcommitter progress of supp	e recommend: f similar item i olemental budç ding but deny i	is monitoring in FY2010 get. request for	1002 1004 1018 1007	red Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts	Gove Gation 1,552.3 0.5 0.5 (1.0) (0.7)	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 Designated GF	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 Federal	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7)
328 330 331 332 333 334 338 338 338	Dep   Dep	Appropriation vernor's Increments, Decount of the second o	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services	Pescription  Fund Changes.  Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public HE Equipment Mainter Service Contract S	ble Fund alth ses for Non- es able Inter- Authority	Subcommittee progress of supp Accept fund 5PCNs. Agen	e recommend: f similar item i olemental budç ding but deny i	is monitoring in FY2010 get. request for	1002 1004 1018 1007	Fed Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund	Gove Gnation 1,552.3 0.5 0.5 (1.0) (0.7)	serior's Original Substantial	al Request mendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 Designated GF	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7)
328 329 330 331 332 333 334 338 338	Dep # # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water	Description Fund Changes. Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation	oble Fund alth less for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule	Subcommittee progress of supp Accept fund 5PCNs. Agen	e recommend f similar item i olemental bud ding but deny i ncy must use v	is monitoring in FY2010 get. request for	1002 1004 1018 1007 1004 1004	red Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund Fed Ropts Gen Fund Fed Ropts	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0	serior's Originative records of the serior o	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 0 0 0 0 5	Accepted Additions Hse PCNs 2 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0
328 329 331 332 333 334 338 338 338 338 338	Der # # 2 # 1	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water	Description Fund Changes. Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Begin Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation Toxicology Special	oble Fund alth less for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule	Subcommittee progress of supp Accept fund 5PCNs. Agen	e recommend f similar item i olemental bud ding but deny i ncy must use v	is monitoring in FY2010 get. request for	1002 1004 1018 1007	red Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts	Gove Gation 1,552.3 0.5 0.5 (1.0) (0.7)	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0 153.0 - - - Designated GF	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7)
32E 329333333333333333333333333333333333	Der # 2 2 # 1 3 Gov 3 3 3 4 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water  Solid Waste Management	Description Fund Changes. Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Bessential Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation Toxicology Special Contracting	ble Fund halth hes for Non- es hable Inter- Authority  lealth henance and Shortfalls betection Water Rule	Subcommittee progress of supp Accept fund 5PCNs. Agen	e recommend f similar item in olemental budo ding but deny in ncy must use v fill positions.	is monitoring in FY2010 get. request for vacancies to	1002 1004 1018 1007 1004 1004 1002 1003	red Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0  153.0	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0
328 329 330 331 332 333 336 337 338 338 338	Der # 2 2 # 1 3 Gov 3 3 3 4 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water  Solid Waste Management	Pescription  Fund Changes.  Correct Unrealizab Sources in the Heat Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts Agency Receipts Agency Receipts Agency Receipts Agency Contract Service Contracting Federal Environmental Provice Contracting	ole Fund alth uses for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule ental	Subcommittee progress of supp Accept fund 5PCNs. Agen	e recommende f similar item in olemental budge ding but deny in coy must use verill positions.	is monitoring in FY2010 get. request for vacancies to	1002 1004 1018 1007 1004 1004	red Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund Fed Ropts Gen Fund Fed Ropts	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0  153.0	serior's Originative records of the serior o	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 0 0 0 0 5	Accepted Additions Hse PCNs 2 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0
328 329 330 331 332 333 336 337 338 338 338	Der # 2 2 # 1 3 Gov 3 3 3 4 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water  Solid Waste Management	Description Fund Changes. Correct Unrealizab Sources in the Hea Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Bessential Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation Toxicology Special Contracting	ole Fund alth uses for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule ental	Subcommitted progress of supp  Accept fund 5PCNs. Agent Subcommit regarding	e recommend f similar item in olemental budo ding but deny in ncy must use v fill positions.	Is monitoring in FY2010 get. request for vacancies to	1002 1004 1018 1007 1004 1004 1002 1003	red Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0  153.0	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0
328 329 330 331 332 333 336 337 338 338	Der # 2 2 # 1 3 Gov 3 3 3 4 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water  Solid Waste Management	Description Fund Changes. Correct Unrealizab Sources in the Heat Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation Toxicology Special Contracting Federal Environme Protection Agency	ole Fund alth uses for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule ental	Subcommittee progress of supp  Accept fund 5PCNs. Agen  Subcommit regarding Continental when revenue	e recommend f similar item in plemental budg ding but deny in ncy must use to fill positions.	is monitoring in FY2010 get. request for vacancies to s concern for Outer ng process levelopment	1002 1004 1018 1007 1004 1004 1002 1003	red Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0  153.0	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0
328 329 331 332 333 334 338 338 338 338 338	Der # 2 2 # 1 3 Gov 3 3 3 4 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation vernor's Increments, D Administration  DEC Buildings Maintenance and Operations  Environmental Health  Environmental Health	Allocation ecrements, and Office of the Commissioner  DEC Buildings Maintenance and Operations Laboratory Services  Drinking Water  Solid Waste Management	Description Fund Changes. Correct Unrealizab Sources in the Heat Insurance Increase Covered Employee Reduce Uncollecta Agency Receipts A Essential Public He Equipment Mainter Service Contract S Environmental Pro Agency Drinking W Implementation Toxicology Special Contracting Federal Environme Protection Agency	ole Fund alth uses for Non- es able Inter- Authority lealth mance and Shortfalls otection Water Rule ental	Subcommittee progress of supp  Accept fund 5PCNs. Agen  Subcommit regarding Continental when revenue	e recommend: if similar item is plemental budy ding but deny in cy must use to fill positions.  ittee expresses state paying f Shelf permittin	is monitoring in FY2010 get. request for vacancies to s concern for Outer ng process levelopment	1002 1004 1018 1007 1004 1004 1002 1003	red Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Gove Genetion  1,552.3  0.5  0.5  (1.0)  (0.7)  260.0  300.0  153.0	serior's Original Substantial	al Request mendments committee's Gov PCNs 7 0 0 0 0 0 0 0 0 0 5 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 2 0 0 0 0 0 0	~	698.4 598.0 - 100.4 Unrestricted GF 598.0 - 0.5	153.0   153.0	Funds (1.7) (1.7)  - Other State Funds (1.7)  - (1.0)	653.0 653.0 - - Federal 653.0 0.5 - -	1,502.7 1,402.3 - 100.4 Total 1,402.3 0.5 0.5 (1.0) (0.7) 260.0

Г	1	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
Ī	25 26											SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Г													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3	27 28						Tota	al Subcommi				t?	698.4	153.0	(1.7)	653.0	1,502.7
3	29							Gove	rnor's Origii	nal Request	Accepted	nter	598.0	153.0	(1.7)	653.0	1,402.3
3	30 De	Department of Environmental Conservation					Governor's Amendments Accepted 5							-	-	-	-
3	31					Subcommittee's Additions							100.4	-	-	-	100.4
Ī	32	# Appropriation	priation Allocation Description Subcommittee Notes				Funding Information Funding Gov PCNs Hse Multiplier PCNs						Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		overnor's Increments, Decrements, and Fund Changes.					d Code	1,552.3		7	2		598.0	153.0	(1.7)	653.0	1,402.3
		7 Water	Facility	Federal Resources for Public	c Accept funding and new position. Will	1002	Fed Rcpts	240.0	1	1	1	OTI	-	-	-	240.0	240.0
3	43		Construction	Water Systems Operator Certification and Training	be one-time only. Subcommittee will review future need in future budgets.					·							
_		3 Water	Facility	Federal Resources for	Accept funding. Will be one-time only.	1002	Fed Rcpts	112.5	1	0	0	OTI	-	-	-	112.5	112.5
F			Construction	Remote Maintenance	Subcommittee will review future federal	1003	G/F Match	37.5	1	0	0	OTI	37.5	-	-	-	37.5
				Worker Program	fund availability for future budget cycles.												
3	45																
3	46																
9	17 Th	nere are no Governor's	Amendments fo	r DEC		Fun	d Code	-		0	0		-	-	-	-	-
3	48 ´	Appropriation	Allocation	Transaction Placeholder2		0		-		0	0		-	-	-	-	-
Ī			•			•	•		•	•						-	
3	19					-		100.1					100.1				400.4
3	50	ther Subcommittee Act	ions				d Code	100.4		0	1		100.4	•	-	-	100.4
3	51	Dept Level		INTENT (added at HseSub Closeout - Amendment #7)	It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating budget.	0				0	0		-	-	-	-	-
		Environmental Health	Laboratory Services	Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	Amendment #1 - added as an Increment at HseSub Closeout.	1004	Gen Fund	100.4	1	0	1		100.4	-	-	-	100.4