

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
301	Department of Environmental Conservation																										
302	All Dollars in Thousands																										
303	(Numbers Only)																										
304																											
305	Unrestricted GF	17,330.4	17,340.8	18,088.8	18,039.2																						
306	Designated GF	24,816.7	24,819.7	24,972.7	24,972.7																						
307	Other	10,259.0	10,262.4	10,260.7	10,260.7																						
308	Federal Funds	21,564.9	21,571.5	22,224.5	22,224.5																						
309	Total	73,971.0	73,994.4	75,546.7	75,497.1																						
310	Check (Enter #s from LFD reports)	73,971.0	73,994.4	75,546.7	75,497.1																						
311	Should equal zero	-	-	-	-																						
312																											
313	Funding Summary																										
314	General Funds Total	42,147.1	42,160.5	43,061.5	43,011.9																						
315	Other	10,259.0	10,262.4	10,260.7	10,260.7																						
316	Federal	21,564.9	21,571.5	22,224.5	22,224.5																						
317																											
318	Positions (Enter position counts from LFD reports)																										
319	PFTs	532	531	538	533																						
320	PPTs	2	2	2	2																						
321	Temps	7	7	7	7																						
322	Total Positions	541	540	547	542																						
323	Position Check (Should equal zero)	-	-	-	-																						
324																											
325																											
326																											
327																											
328																											
329																											
330	Department of Environmental Conservation																										
331																											
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTF or Incent	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
333	Governor's Increments, Decrements, and Fund Changes.											Fund Code	1,552.3														
334	1	Administration	Office of the Commissioner	Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees		1002	Fed Rcpts	0.5	1	0	0	-	-	-	0.5	0.5											
335						1004	Gen Fund	0.5	1	0	0	0.5	-	-	-	0.5	0.5										
336						1018	EVOS Trust	(1.0)	1	0	0	-	-	-	-	-	(1.0)	-									
337	2	DEC Buildings Maintenance and Operations	DEC Buildings Maintenance and Operations	Reduce Uncollectable Inter-Agency Receipts Authority		1007	I/A Rcpts	(0.7)	1	0	0	-	-	-	(0.7)	-	(0.7)										
338	3	Environmental Health	Laboratory Services	Essential Public Health Equipment Maintenance and Service Contract Shortfalls	Subcommittee recommends monitoring progress of similar item in FY2010 supplemental budget.	1004	Gen Fund	260.0	1	0	0	260.0	-	-	-	260.0	260.0										
339	4	Environmental Health	Drinking Water	Environmental Protection Agency Drinking Water Rule Implementation	Accept funding but deny request for 5PCNs. Agency must use vacancies to fill positions.	1002	Fed Rcpts	300.0	1	0	0	-	-	-	-	-	-	300.0	300.0								
340						1003	G/F Match	300.0	1	5	0	300.0	-	-	-	-	-	300.0	300.0								
341	5	Environmental Health	Solid Waste Management	Toxicology Specialty Contracting		1156	Rcpt Svcs	153.0	1	0	0	-	153.0	-	-	-	153.0	153.0									
342	6	Environmental Health	Air Quality	Federal Environmental Protection Agency Permitting Requirements	Subcommittee expresses concern regarding state paying for Outer Continental Shelf permitting process when revenue from OCS development outside 6 miles will not be shared with state.	1004	Gen Fund	150.0	0	1	0	-	-	-	-	-	-	-	-								

Prepared by: Erin Harrington
Date: 2/25/2010
Time: 8:15 a.m.
Status: Hse Sub Closeout

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
698.4	153.0	(1.7)	653.0	1,502.7
598.0	153.0	(1.7)	653.0	1,402.3
-	-	-	-	-
100.4	-	-	-	100.4
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
598.0	153.0	(1.7)	653.0	1,402.3
-	-	-	0.5	0.5
0.5	-	-	-	0.5
-	-	(1.0)	-	(1.0)
-	-	(0.7)	-	(0.7)
260.0	-	-	-	260.0
-	-	-	300.0	300.0
300.0	-	-	-	300.0
-	153.0	-	-	153.0
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				Total Subcommittee Changes					
329																				Governor's Original Request Accepted					
330	Department of Environmental Conservation																			Governor's Amendments Accepted					
331																				Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	1,552.3		7	2		598.0	153.0	(1.7)	653.0	1,402.3									
343	7	Water	Facility Construction	Federal Resources for Public Water Systems Operator Certification and Training	Accept funding and new position. Will be one-time only. Subcommittee will review future need in future budgets.	1002	Fed Rcpts	240.0	1	1	1	OTI	-	-	-	240.0	240.0								
344	8	Water	Facility Construction	Federal Resources for Remote Maintenance Worker Program	Accept funding. Will be one-time only. Subcommittee will review future federal fund availability for future budget cycles.	1002	Fed Rcpts	112.5	1	0	0	OTI	-	-	-	112.5	112.5								
345						1003	G/F Match	37.5	1	0	0	OTI	37.5	-	-	-	37.5								
346																									
347	There are no Governor's Amendments for DEC					Fund Code	-		0	0		-	-	-	-	-									
348	1	Appropriation	Allocation	Transaction Placeholder2		0		-		0	0		-	-	-	-	-								
349																									
350	Other Subcommittee Actions					Fund Code	100.4		0	1		100.4	-	-	-	100.4									
351	1	Dept Level		INTENT (added at HseSub Closeout - Amendment #7)	It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating budget.	0		-		0	0		-	-	-	-									
352	2	Environmental Health	Laboratory Services	Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	Amendment #1 - added as an Increment at HseSub Closeout.	1004	Gen Fund	100.4	1	0	1		100.4	-	-	-	100.4								