1	В	С	D	E	F	G H	ı	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
301 Department of Corrections																			
302 All Dollars in Thousands																			
303 (N	umbers Only)						FY10 Mgt	Din to			Cov. A	mend to			Dannard but	Sheila Petersor			
					House	Senate	Hous		Adj Base	to House		ouse			Prepared by:	Silella Petersor	1		
304		FY10 Mat Pin	FY11 Adj Base	Gov Amend			Subcomr		Subcon			mmittee							
	restricted GF	212,688.8	211,724.1	218,227.2			5,187.8	2.4%	6,152.5	2.9%	(350.6)	-0.2%			Date:		2/24/2010		
	signated GF	16,153.9	16,153.9	15,302.4	15,452.4		(701.5)	-4.3%	(701.5)	-4.3%	150.0	1.0%			Time		13:32		
307 Ot		16,548.5	16,174.5	16,548.5	16,548.5		-	0.0%	374.0	2.3%	-	0.0%			Status:	FINAL			
308 Fe	deral Funds	3,187.3	3,003.4	3,003.4	3,003.4		(183.9)	-5.8%	-	0.0%	-	0.0%							
309 T c	tal	248,578.5	247,055.9	253,081.5	252,880.9	- 4	4,302.4	1.7%	5,825.0	2.4%	(200.6)	-0.1%							
Cł	eck (Enter #s from LFD	·	·									1							
	oorts)	248,578.5	247,055.9	253,081.5	252,880.9	-													
311 Sh	ould equal zero	-	-	-	-	-													
312	312 313 Funding Summary																		
	eneral Funds Total	228,842.7	227,878.0	233,529.6	233,329.0		4,486.3	2.0%	(200.6)	-0.1%	5,451.0	2.4%	1						
	her	16,548.5	16,174.5	16,548.5	16,548.5	——————————————————————————————————————	-,400.5	0.0%	(200.0)	0.0%	374.0	2.3%							
316 Fe		3,187.3	3,003.4	3,003.4	3,003.4		(183.9)	-5.8%		0.0%	-	0.0%							
317		0,101.0	0,000.4	, 5,000.7	2,000.4		,/	2.070		2.070	-	. 0.070	•						
	sitions (Enter position																		
319 PF		1510	1509	1509	1509		(1.0)	-0.1%	-	0.0%	-	0.0%							
320 PF		1	2	2	2		1.0	100.0%	-	0.0%	-	0.0%							
321 Te	•	0	0	0	0		-	0.0%		0.0%	-	0.0%							
	tal Positions	1511	1511	1511	1511														
	sition Check (Should equ	ual zero)			-														
324														_					
325																CI	JBCOMMITTEE		
															(Shaded Co		ual to the Gove		Paguest)
326															(Snaueu Ce	ilis are NOT Eq	uai to the Gove	illoi s budget	Requesty
															Unrestricted GF	Designated	Other State	Federal	Total
327																GF	Funds		
220																GF	Fullus		
328									Tota	I Subcommit				12	3,101.7	(701.5)	374.0	-	2,774.2
329							F		Tota			es nal Request A	Accepted	ntent?	3,101.7 3,101.7			-	2,774.2 2,774.2
329	epartment of Correction	ıs					F		Tota	Gove	rnor's Origin			Or Intent?		(701.5)	374.0	-	
329 330 De	epartment of Correction	ns					-		Tota	Gove	rnor's Origin overnor's Ar	al Request A	Accepted	-		(701.5)	374.0	- - -	
329 330 De			Descri	ption	Sub	committee Notes		Fu		Gover Go	rnor's Origin overnor's Ar Subo	nal Request A mendments A committee's A	Accepted Additions	OTI? Or Intent?	3,101.7	(701.5) (701.5)	374.0 374.0	- - - - Federal	2,774.2
329 330 De		Allocation	Descri	ption	Sub	committee Notes		Fu	Tota	Gover Go	rnor's Origin overnor's Ar Subd	nal Request A mendments A	Accepted Additions	-		(701.5) (701.5)	374.0 374.0 - - Other State	- - - - Federal	
329 330 331	Appropriation	Allocation		ption	Sub	committee Notes				Gover Go	rnor's Origin overnor's Ar Subo	nal Request A mendments A committee's A	Accepted Additions Hse	-	3,101.7	(701.5) (701.5) - - Designated	374.0 374.0	- - - - Federal	2,774.2
329 330 331 332 333 Ge		Allocation				committee Notes	3		ınding Inform	Gover Go ation	rnor's Origin overnor's Ar Subd	nal Request Amendments Accommittee's Amendments Accommittee's Amendments Amen	Accepted Additions Hse PCNs	-	3,101.7	(701.5) (701.5) - - Designated GF	374.0 374.0 - - Other State Funds	- - - - Federal	2,774.2 - - Total
329 330 331 332 333 Ge	Appropriation	Allocation Decrements, and Offender Habilitation	Fund Changes.	prenticeship	Accept increm	nent with fund source GF to STEP funds to		Fun	inding Inform	Government	rnor's Origin overnor's Ar Subd	al Request Amendments Acommittee's ACOMMITTEE OF PCNs	Accepted Additions Hse PCNs 0	-	3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	- - - - Federal -	2,774.2 - - Total 2,774.2
329 330 331 332 333 Ga	Appropriation overnor's Increments, D Population	Allocation Decrements, and Offender	Fund Changes. Construction App	prenticeship	Accept increm change from C the expansion	nent with fund source GF to STEP funds to a		Fun	inding Inform	Government	rnor's Origin overnor's Ar Subd	al Request Amendments Acommittee's ACOMMITTEE OF PCNs	Accepted Additions Hse PCNs 0	-	3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal	2,774.2 - - Total 2,774.2
329 330 331 332 333 Ga 334	Appropriation overnor's Increments, D Population Management	Allocation Decrements, and Offender Habilitation Programs	Fund Changes. Construction Apple Program funding	prenticeship g request	Accept increm change from C the expansion apprenticeship	nent with fund source GF to STEP funds to a of a construction o program.	allow	Fun 1054	unding Inform d Code STEP	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subd	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal	2,774.2 - Total 2,774.2 150.0
329 330 331 332 333 Ga 334	Appropriation overnor's Increments, D Population Management Population	Allocation Decrements, and Offender Habilitation Programs Wildwood	Fund Changes. Construction Approgram funding	prenticeship g request	Accept increm change from C the expansion apprenticeship Reduce the \$1	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec	allow	Fun	inding Inform	Government	rnor's Origin overnor's Ar Subd	al Request Amendments Acommittee's ACOMMITTEE OF PCNs	Accepted Additions Hse PCNs 0	-	3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal	2,774.2 - - Total 2,774.2
329 330 331 332 333 Ga 334	Appropriation overnor's Increments, D Population Management	Allocation Decrements, and Offender Habilitation Programs	Fund Changes. Construction Apple Program funding	prenticeship g request Housing	Accept increm change from 0 the expansion apprenticeship Reduce the \$1 by \$138.5 to re	nent with fund source GF to STEP funds to a of a construction o program.	equest ing 62	Fun 1054	unding Inform d Code STEP	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subd	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal	2,774.2 - Total 2,774.2 150.0
329 330 331 332 333 G1 334	Appropriation overnor's Increments, D Population Management Population	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional	Fund Changes. Construction Apple Program funding Fully Fund New Units at Wildwood	prenticeship g request Housing	Accept increm change from 0 the expansion apprenticeship Reduce the \$1 by \$138.5 to re beds at the Wi	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec eflect a delay in addir	equest ing 62	Fun 1054	unding Inform d Code STEP	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subd	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal	2,774.2 - Total 2,774.2 150.0
329 330 331 332 333 Ga 334	Appropriation overnor's Increments, D Population Management Population	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional	Fund Changes. Construction Apple Program funding Fully Fund New Units at Wildwood	prenticeship g request Housing	Accept increm change from 0 the expansion apprenticeship Reduce the \$1 by \$138.5 to re beds at the Wi	nent with fund source GF to STEP funds to a of a construction o program. 1228. Gen Fund rec effect a delay in addir ildwood Correctional	equest ing 62	1054 1004	unding Inform d Code STEP Gen Fund	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subd	mendments A committee's A Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2
329 330 331 332 333 G1 334	Appropriation overnor's Increments, D Population Management Population	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional	Fund Changes. Construction Apple Program funding Fully Fund New Units at Wildwood	prenticeship g request Housing	Accept increm change from 0 the expansion apprenticeship Reduce the \$1 by \$138.5 to re beds at the Wi	nent with fund source GF to STEP funds to a of a construction o program. 1228. Gen Fund rec effect a delay in addir ildwood Correctional	equest ing 62	Fun 1054	unding Inform d Code STEP	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subc Funding Multiplier 1	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) - Designated GF (701.5)	374.0 374.0 - - Other State Funds	Federal -	2,774.2 - Total 2,774.2 150.0
329 330 331 332 333 G1 334 2 335	Appropriation Overnor's Increments, D Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwod Correctional Cer	prenticeship g request Housing od nter	Accept increm change from C the expansion apprenticeship Reduce the \$1 by \$138.5 to rv beds at the Wi Center; accep	nent with fund source GF to STEP funds to a of a construction o program. Jean Fund rec effect a delay in addir ildwood Correctional it Rcpt Svcs increase.	equest ing 62 I	Fun 1054 1004	Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3	roor's Origin overnor's Ar Subc Funding Multiplier 1	al Request Amendments Acommittee's A Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3
329 330 331 332 333 G1 334 2 335	Appropriation Description Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center	Fund Changes. Construction Approgram funding Fully Fund New Units at Wildword Correctional Cer	prenticeship g request Housing odd onter	Accept increm change from C the expansion apprenticeship Reduce the \$1 by \$138.5 to r beds at the Wi Center; accep Accept the Ge	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund recellect a delay in addir ildwood Correctional of Rcpt Svcs increase.	equest ing 62 I e.	1054 1004	unding Inform d Code STEP Gen Fund	Gover Go ation 2,774.2 150.0	rnor's Origin overnor's Ar Subc Funding Multiplier 1	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	-	3,101.7 - - - Unrestricted GF 3,101.7	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2
329 330 331 332 333 G1 334 2 335	Appropriation Overnor's Increments, D Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoo Correctional Cer Temporary incre Jail operating co	prenticeship g request Housing d htter	Accept increm change from 0 the expansion apprenticeshipt Reduce the 5th by \$138.5 to rubeds at the W. Center; accep	nent with fund source GF to STEP funds to a of a construction o program. Jean Fund rec effect a delay in addir ildwood Correctional it Rcpt Svcs increase.	equest ing 62 I e.	Fun 1054 1004	Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3	roor's Origin overnor's Ar Subc Funding Multiplier 1	al Request Amendments Acommittee's A Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3
329 330 331 332 333 334 2 335	Appropriation Description Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center	Fund Changes. Construction Approgram funding Fully Fund New Units at Wildword Correctional Cer	prenticeship g request Housing d htter	Accept increm change from C the expansion apprenticeship Reduce the \$1 by \$138.5 to r beds at the Wi Center; accep Accept the Ge	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund recellect a delay in addir ildwood Correctional of Rcpt Svcs increase.	equest ing 62 I e.	Fun 1054 1004	Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3	roor's Origin overnor's Ar Subc Funding Multiplier 1	al Request Amendments Acommittee's A Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3
339 De 333 Ge 333 Ge 3335 335 336 337	Appropriation Description Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center	Fund Changes. Construction Approgram funding Fully Fund New Units at Wildword Correctional Cer Temporary incre Jail operating co transition into ne	prenticeship grequest Housing od anter asse in Kodiak sits due to sw building unity	Accept increm change from C the expansion apprenticeship Reduce the \$1 by \$138.5 to r beds at the Wi Center; accep Accept the Ge staff the old Ki constructed. Accept increas	nent with fund source GF to STEP funds to a of a construction oprogram. 1,242.8 Gen Fund recellect a delay in addir ildwood Correctional of Rcpt Svcs increase. on Fund OTI request to odiak Jail while a new see for Community	equest ing 62 l	Fun 1054 1004	Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1	al Request Amendments Acommittee's A Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3
339 De 333 Ge 333 Ge 3335 335 336 337	Appropriation Overnor's Increments, D Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Temporary incre Jail operating co transition into ne Increase Commi	prenticeship grequest Housing od anter asse in Kodiak sits due to sw building unity	Accept increment change from Country the expansion apprenticeship Reduce the \$1 states at the Wickenser accept the Gestaff the old Kilonstructed. Accept increase Residential Cestaff the Country Cou	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec effect a delay in addir ildwood Correctional at Rcpt Svcs increase. On Fund OTI request to odiak Jail while a new see for Community enters to help fund the	equest ing 62 l e	1054 1004 1156	Gen Fund Rept Sves Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3 8.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3 8.0
339 De 330 De 331 332 333 Ge 3336 335 336 337 24	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community	Fund Changes. Construction Approgram funding Fully Fund New Units at Wildword Correctional Cer Temporary incre Jail operating co transition into ne	prenticeship grequest Housing od anter asse in Kodiak sits due to sw building unity	Accept increment change from Country the expansion apprenticeship Reduce the \$1 states at the Wickenser accept the Gestaff the old Kilonstructed. Accept increase Residential Cestaff the Country Cou	nent with fund source GF to STEP funds to a of a construction oprogram. 1,242.8 Gen Fund recellect a delay in addir ildwood Correctional of Rcpt Svcs increase. on Fund OTI request to odiak Jail while a new see for Community	equest ing 62 l e	1054 1004 1156	Gen Fund Rept Sves Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3 8.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3 8.0
329 330 331 332 333 334 2 335 336 337 2 338	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Commi Residential Cent Beds Increased Comm	prenticeship grequest Housing od htter asse in Kodiak sits due to sw building unity ters by 43 munity	Accept increm change from C the expansion apprenticeship Reduce the \$1\$ by \$138.5 to rv beds at the Wi Center; accept the Ge staff the old Ki constructed. Accept increas Residential Ce addition of 43 Reduce the re	nent with fund source GF to STEP funds to a of a construction oprogram. 1,242.8 Gen Fund receffect a delay in addir ildwood Correctional at Rcpt Svcs increase. en Fund OTI request to odiak Jail while a nev see for Community enters to help fund the CRC beds added las	equest ing 62 l e.e	1054 1004 1156	Gen Fund Rept Sves Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3 8.0 300.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2 Total 2,774.2 150.0 1,104.3 8.0
329 330 331 332 333 334 2 335 336 337 2 338	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential	Fund Changes. Construction Apperogram funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Commi Residential Cent Beds Increased Comn Residential Cent	prenticeship grequest Housing od htter asse in Kodiak sits due to sw building unity ters by 43 munity	Accept increm change from C the expansion apprenticeship Reduce the \$\frac{3}{2}\$ Reduce the \$\frac{3}{2}\$ Accept the Ge staff the old K constructed. Accept increas Residential Ce addition of 43 Reduce the re accurately refl	nent with fund source GF to STEP funds to a of a construction of a construction or program. 1,242.8 Gen Fund recellect a delay in addir illdwood Correctional at Rcpt Svcs increase. The fund OTI request to odiak Jail while a new see for Community enters to help fund the CRC beds added las request of \$400.0 to lect the cost of the an elect the c	equest ing 62 I e. to help w jail is	1054 1004 1156 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3 8.0 300.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Accommittee's ACCOMMITTEE OF THE OFFICE OF THE OFFICE OF THE OFFICE OFFI	Accepted Additions Hse PCNs 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2
329 330 331 332 333 334 2 335 336 337 4 338 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Commi Residential Cent Beds Increased Comm	prenticeship grequest Housing od htter asse in Kodiak sits due to sw building unity ters by 43 munity	Accept increm change from C the expansion apprenticeship Reduce the \$\frac{3}{2}\$ Reduce the \$\frac{3}{2}\$ Accept the Ge staff the old K constructed. Accept increas Residential Ce addition of 43 Reduce the re accurately refl	nent with fund source GF to STEP funds to a of a construction oprogram. 1,242.8 Gen Fund receffect a delay in addir ildwood Correctional at Rcpt Svcs increase. en Fund OTI request to odiak Jail while a nev see for Community enters to help fund the CRC beds added las	equest ing 62 I e. to help w jail is	1054 1004 1156 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 2,774.2 150.0 1,104.3 8.0 300.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Accommittee's ACCOMMITTEE OF THE OFFICE OF THE OFFICE OF THE OFFICE OFFI	Accepted Additions Hse PCNs 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2
339 De 333 Ge 333 Ge 3336 Se 3336 Se 5339 Se 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential Centers	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Comm Residential Cent Beds Increased Comn Residential Cent Costs	prenticeship grequest Housing od hoter asse in Kodiak sists due to sw building unity ters by 43 nunity ters Contracts	Accept increm change from C the expansion apprenticeship Reduce the \$1 state	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec effect a delay in addir ildwood Correctional at Rcpt Svcs increase. en Fund OTI request to odiak Jail while a nev see for Community enters to help fund the CRC beds added las equest of \$400.0 to lect the cost of the an ase in CRC contracts	equest ing 62 I e.e. to help w jail is est year.	1004 1004 11004 11004	Gen Fund Gen Fund Gen Fund	Gover Government of the state o	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Acommittee's ACOMMITTEE OF THE COMMITTEE OF T	Accepted Additions Hse PCNs 0 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - Other State Funds 374.0	Federal	2,774.2 - Total 2,774.2 150.0 1,104.3 8.0 300.0
339 De 333 Ge 333 Ge 3336 Se 3336 Se 5339 Se 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential Centers Behavioral	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Commi Residential Cent Beds Increased Comn Residential Cent Costs MH Trust: Dis Ju	prenticeship grequest Housing od hoter Asse in Kodiak sits due to be	Accept increment change from Country the expansion apprenticeshig Reduce the \$1 \text{Signature} \$1 \text{Signature} \$1 \text{Signature} \$1 \text{Signature} \$1 \text{Center}; accept the Gestaff the old Konstructed. Accept increase Residential Ceaddition of 43 Reduce the reaccurately refl CPI rate increase Accept MHTA.	nent with fund source GF to STEP funds to a of a construction of program. The state of the state	equest ing 62 1 2 2 2 2 2 2 2 2	1054 1004 1156 1004	Gen Fund Gen Fund Gen Fund	Gover Government of the state o	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Accommittee's ACCOMMITTEE OF THE OFFICE OF THE OFFICE OF THE OFFICE OFFI	Accepted Additions Hse PCNs 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - - Other State Funds	Federal	2,774.2
339 De 333 Ge 333 Ge 3336 Se 3336 Se 5339 Se 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential Centers	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Comm Residential Cent Beds Increased Comn Residential Cent Costs	prenticeship grequest Housing od htter Housing	Accept increment change from Control the expansion apprenticeship Reduce the \$1 by \$138.5 to reduce the reduced the reduce the re	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec effect a delay in addir ildwood Correctional at Rcpt Svcs increase. en Fund OTI request to odiak Jail while a nev see for Community enters to help fund the CRC beds added las equest of \$400.0 to lect the cost of the an ase in CRC contracts	equest ing 62 I e Ito help w jail is ne st year. Innual es.	1004 1004 11004 11004	Gen Fund Gen Fund Gen Fund	Gover Government of the state o	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Acommittee's ACOMMITTEE OF THE COMMITTEE OF T	Accepted Additions Hse PCNs 0 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - Other State Funds 374.0	Federal	2,774.2 - Total 2,774.2 150.0 1,104.3 8.0 300.0
339 De 333 Ge 333 Ge 3336 Se 3336 Se 5339 Se 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential Centers Behavioral	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Comm Residential Cent Beds Increased Comn Residential Cent Costs MH Trust: Dis Ju 571.05 Impleme	prenticeship grequest Housing od heter asse in Kodiak sits due to ew building unity ters by 43 nunity ters Contracts ustice - Grant APIC ining Model in	Accept increm change from C the expansion apprenticeship Reduce the \$1 \text{Staff}\$ the Wi Center; accept the Ge staff the old K constructed. Accept increas Residential Ce addition of 43 Reduce the re accurately refl CPI rate incres Accept MHTA offenders conreservices and r SSI/Medicaid I	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec effect a delay in addir ildwood Correctional at Rcpt Svcs increase. The fund OTI request to odiak Jail while a new see for Community enters to help fund the CRC beds added las request of \$400.0 to lect the cost of the and action CRC contracts AR funding to help so nect with behavioral it	equest ing 62 I each of the help we jail is not style and some health if or	1004 1004 11004 11004	Gen Fund Gen Fund Gen Fund	Gover Government of the state o	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Acommittee's ACOMMITTEE OF THE COMMITTEE OF T	Accepted Additions Hse PCNs 0 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - Other State Funds 374.0	Federal	2,774.2 - Total 2,774.2 150.0 1,104.3 8.0 300.0
339 De 333 Ge 333 Ge 3336 Se 3336 Se 5339 Se 5	Appropriation Description Population Management Population Management Population Management Population Management Population Management Population Management	Allocation Decrements, and Offender Habilitation Programs Wildwood Correctional Center Community Jails Community Residential Centers Community Residential Centers Behavioral	Fund Changes. Construction App Program funding Fully Fund New Units at Wildwoc Correctional Cer Jail operating co transition into ne Increase Comm Residential Cent Beds Increased Comn Residential Cent Costs MH Trust: Dis Ju 571.05 Impleme Discharge Plann	prenticeship grequest Housing od heter asse in Kodiak sits due to ew building unity ters by 43 nunity ters Contracts ustice - Grant APIC ining Model in	Accept increment change from Control the expansion apprenticeship Reduce the \$1 start	nent with fund source GF to STEP funds to a of a construction o program. 1,242.8 Gen Fund rec effect a delay in addir ildwood Correctional at Rcpt Svcs increase. For Fund OTI request to odiak Jail while a new see for Community enters to help fund the CRC beds added las equest of \$400.0 to lect the cost of the an ase in CRC contracts AR funding to help sc nect with behavioral if receive authorization!	equest ing 62 I e.e. to help w jail is neest year.	1004 1004 11004 11004	Gen Fund Gen Fund Gen Fund	Gover Government of the state o	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments Acommittee's ACOMMITTEE OF THE COMMITTEE OF T	Accepted Additions Hse PCNs 0 0 0 0 0	ОПР	3,101.7 Unrestricted GF 3,101.7 - 1,104.3 300.0	(701.5) (701.5) Designated GF (701.5) 150.0	374.0 374.0 - Other State Funds 374.0	Federal	2,774.2 - Total 2,774.2 150.0 1,104.3 8.0 300.0

	Α	В	С	D E	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y			
325	325																SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
328									Tota	l Subcommit				nt?	3,101.7	(701.5)	374.0	-	2,774.2			
329											-	nal Request		Inte	3,101.7	(701.5)	374.0	-	2,774.2			
330	<u></u>									Go		mendments		č-	-	-	-	-	-			
331	# Appropriation Allocation Description Subcommittee Notes					Funding Information					Hse	0	Unrestricted GF	Designated	Other State	Federal	Total					
332	Governor's Increments, Decrements, and Fund Changes.						Fund Code		2,774.2	Multiplier	0	PCNs 0		3,101.7	GF (701.5)	Funds 374.0	_	2,774.2				
333			Behavioral	MH Trust: Dis Justice - Gra	nt Accept MHTA	Accept MHTAAR funding to fund a		1092 MHTAAR				0	0		5,101.7	(101.3)	164.0		164.0			
341	,	illinate Fleatiff Care	Health Care	1922.02 Corrections Menta Health Clinical Positions	mental health	clinician to assist t alth disorders in E	those	1032	WILLYAN	104.0	'		o o				104.0	_	104.0			
342	8	Inmate Health Care	Physical Health	Fund Change from PFD		ource change from		1004	Gen Fund	859.5	1	0	0		859.5	-	-	-	859.5			
342			Care	Criminal Funds to General Funds	Crim to Gen Fu PFD Crim fund	und due to a decre ds.	rease in	1171	PFD Crim	(859.5)	1	0	0		859.5	(859.5)	-	-	(859.5)			
343																						
344																						
345			•	de the Dec 15th request)					d Code	3,050.8		0	0		3,050.8	-	-	-	3,050.8			
346		Inmate Health Care	Physical Health Care	AMD: Meet Physical Healt Care Funding Shortfalls		und increase in the s not expected ne		1004	Gen Fund	3,050.8	1	0	0		3,050.8	-	-	-	3,050.8			
350																						
	51 Other Subcommittee Actions							Fund Code		-		0	0		-		-	-	-			
352	1 24 Hr. Institutional Utilities (see Aggregate department utility costs for 24 Hr. Institutions							see attached ports)	-			0		-	-	-	-	-				
353	Offender Habilitation (see attached reports)		Aggregate offender treatm and education programs in one appropriation with a separate component for ea program (Education, Vocational Education, Domestic Violence, Substance Abuse Treatme and Sex Offender Management)	do ch				see attached ports)	-			0			-	-	-	-				