

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			3,101.7	(701.5)	374.0	-	2,774.2	
328																			3,101.7	(701.5)	374.0	-	2,774.2	
329																			-	-	-	-	-	
330	Department of Corrections																		-	-	-	-	-	
331																			-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIP Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	2,774.2		0	0		3,101.7	(701.5)	374.0	-	2,774.2								
341	7	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Grant 1922.02 Corrections Mental Health Clinical Positions	Accept MHTAAR funding to fund a mental health clinician to assist those with mental health disorders in Bethel and other facilities.	1092	MHTAAR	164.0	1	0	0	-	-	164.0	-	164.0								
342	8	Inmate Health Care	Physical Health Care	Fund Change from PFD Criminal Funds to General Funds	Accept fund source change from PFD Crim to Gen Fund due to a decrease in PFD Crim funds.	1004	Gen Fund	859.5	1	0	0	859.5	-	-	-	859.5								
343						1171	PFD Crim	(859.5)	1	0	0	-	(859.5)	-	-	(859.5)								
344																								
345	Governor's Amendments (Does not include the Dec 15th request)					Fund Code	3,050.8		0	0		3,050.8	-	-	-	3,050.8								
346	1	Inmate Health Care	Physical Health Care	AMD: Meet Physical Health Care Funding Shortfalls	Accept Gen Fund increase in the base; a supplemental is not expected next year.	1004	Gen Fund	3,050.8	1	0	0	3,050.8	-	-	-	3,050.8								
350																								
351	Other Subcommittee Actions					Fund Code	-		0	0		-	-	-	-	-								
352	1	24 Hr. Institutional Utilities (see attached reports)		Aggregate department utility costs for 24 Hr. Institutions into one appropriation		Various (see attached reports)		-			0	-	-	-	-	-								
353	1	Offender Habilitation (see attached reports)		Aggregate offender treatment and education programs into one appropriation with a separate component for each program (Education, Vocational Education, Domestic Violence, Substance Abuse Treatment, and Sex Offender Management)		Various (see attached reports)		-			0	-	-	-	-	-								