



26th Alaska State Legislature

House Finance Budget Subcommittee – University of Alaska

FY 11 Operating Budget

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University of Alaska FY11 House Finance Subcommittee Recommendations

The House Finance Subcommittee on the University of Alaska submits an operating budget to the full House Finance Committee as follows:

Unrestricted General Funds:	\$333,151.4	(1.4% increase over Adj. Base)
Designated General Funds:	\$305,521.6	(2.8% increase over Adj. Base)
Other Funds:	\$ 76,146.0	(3.9% increase over Adj. Base)
Federal Funds:	\$132,798.7	(1.4% increase over Adj. Base)
Total:	\$847,617.7	(2.1% increase over Adj. Base)

As an additional note this represents a Total Increase of \$17,580.6 over the Adjusted Base and a Total Increase of 3.0% from FY10 Management Plan.

The Subcommittee held four meetings with the University and took the following actions:

Budget Action:

1. Adopted the FY11 Adjusted Base.
2. Reviewed all transactions submitted by the Governor and highlighted the following recommendations:
 - Accepted All Non-GF Funding as Proposed in the Governor's Amended Budget.
 - Accepted all GF Match funding and GF Mental Health Fund sources as proposed in the Governor's Amended Budget.
 - Added \$4,518.4 of Undesignated General Funds with Intent Language that states that future requests by the University of Alaska for Unrestricted General Funds move toward a long-term goal of 125% of Actual University Receipts for the most recently closed fiscal year.
 - Approved a Single Appropriation Structure as requested in Governor's Amended Budget.

The following Legislative Finance reports (Numbers only) are attached:

1. Agency Totals – FY11 Operating Budget – House Structure
2. Appropriation/Allocation Summary (GF) – House Structure
3. Appropriation/Allocation Summary (all funds) – House Structure
4. Transaction Comparison (Adj. Base and House Subcom)
5. Transaction Comparison (Gov. Amd and House Subcom)
6. Wordage Report – FY11 Operating Budget – House Structure
7. Subcommittee Worksheet – final version

Respectfully Submitted,

A handwritten signature in cursive script that reads "Anna J. Fairclough".

Representative Anna Fairclough, Chair
House Finance Subcommittee