A	АВ	С	D	E	l F I	G I	Н	J	K L	M N	0	Р	Q	R	SI T	U	V	W	X Y
	niversity of Alaska	Ü		_									٩	1, 1,	٠ '		•	•••	
	Dollars in Thousands																		
303 (N	lumbers Only)												_						
							FY10 Mg	gt Pin to			Gov A	mend to			Prepared by:				
				Gov	House	Senate	Hou		Adj Base to			ouse							
304			FY11 Adj Base	Amend	Subcom	Subcom	Subcon		Subcomr			mmittee							
	restricted GF	323,503.0	328,633.0	335,468.1	333,151.4		9,648.4	3.0%	4,518.4	1.4%	(2,316.7)	_			Date:		2/23/2010		
	esignated GF	293,537.4	297,117.4	305,521.6	305,521.6		11,984.2	4.1%	8,404.2	2.8%	-	0.0%			Time				
	ther	74,608.0	73,280.0	76,146.0	76,146.0		1,538.0	2.1%	2,866.0	3.9%	-	0.0%			Status:	Hse	Sub Closeout		
	ederal Funds	131,558.5	131,006.7	132,798.7	132,798.7		1,240.2	0.9%	1,792.0	1.4%	-	0.0%							
309 <b>Tc</b>		823,206.9	830,037.1	849,934.4	847,617.7	-	24,410.8	3.0%	17,580.6	2.1%	(2,316.7)	-0.3%							
	neck (Enter #s from LFD	000 000 0	000 007 4	040 004 4	047.047.7														
	ports) nould equal zero	823,206.9	830,037.1	849,934.4	847,617.7	-													
312	louid equal zero	-	-	-	- 1	-													
313 Fu	inding Summary																		
	eneral Funds Total	617,040.4	625,750.4	640,989.7	638,673.0		21,632.6	3.5%	12,922.6	2.1%	(2,316.7)	-0.4%							
315 Ot	ther	74,608.0	73,280.0	76,146.0	76,146.0		1,538.0	2.1%	2,866.0	3.9%	-	0.0%							
316 Fe	ederal	131,558.5	131,006.7	132,798.7	132,798.7		1,240.2	0.9%	1,792.0	1.4%	-	0.0%							
317									· · · · · · · · · · · · · · · · · · ·										
	ositions (Enter position						_			0.531			1						
	-Ts	4694	4694		4694		<u> </u>	0.0%		0.0%	-	0.0%	1						
	PTs	222	222	222	222		<u> </u>	0.0%		0.0%	-	0.0%	ł						
	emps	0	0	0	0			#DIV/0!		#DIV/0!		#DIV/0!	J						
	otal Positions	4916	4916	4916	4916														
-	osition Check (Should eq	uai zero)			-														
324 325																			
323																e.	BCOMMITTEE		
326															(Shadad Ca	lls are NOT Eq			Poguest)
320															Unrestricted GF		Other State	Federal	Total
327															omestricted of	GF	Funds	rederai	Total
321																			
1328									Total	Subcommitt	tee Chang	96		<u>c-</u>	4 518 4	8 404 2	2 866 0	1 792 0	17 580 6
328									Total	Subcommit Gover		es nal Request /	Accepted	tent?	4,518.4 -	8,404.2 478.3	2,866.0 1,693.2	1,792.0 -	17,580.6 2,171.5
329	niversity of Alaska								Total	Gover	nor's Origin	nal Request /		Or Intent?	4,518.4 - -			1,792.0 -	
329 330 Ur	niversity of Alaska								Total	Gover	nor's Origir overnor's A	nal Request / mendments /	Accepted	11? Or Intent?	-	478.3	1,693.2	-	2,171.5
329 330 Ur 331										Gover Go	nor's Origin overnor's A Sub	mal Request / mendments / committee's /	Accepted Additions	OTI? Or Intent?	- - 4,518.4	7,925.9	1,693.2 - 1,172.8	- 1,792.0	2,171.5
329 330 Ur 331		Allocation	Descrip	otion	Sub	committee No	tes	Fi	Total	Gover Go	rnor's Origin overnor's A Sub-	mendments accommittee's a	Accepted Additions Hse	OTI? Or Intent?	-	478.3 - 7,925.9 Designated	1,693.2 - 1,172.8 Other State	-	2,171.5
329 330 Ur 331 #	# Appropriation			otion	Sub	committee No	tes		unding Informa	Gover Go tion	nor's Origin overnor's A Sub	mendments accommittee's a	Accepted Additions Hse PCNs	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 <b>G</b> 0	Appropriation	ecrements, and	Fund Changes.		Sub	committee No	tes	Fu	unding Informa	Gover Go tion 17,819.4	rnor's Origin overnor's A Sub- Funding Multiplier	mendments accommittee's a Gov PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated	1,693.2 - 1,172.8 Other State	- 1,792.0	2,171.5
329 330 331 332 333 Ge 334	# Appropriation	Decrements, and Statewide	Fund Changes. U of A Adjusted	Base Non	Sub	committee No	tes	Fui 1002	unding Informand Code Fed Ropts	Gover Go tion 17,819.4	rnor's Origin overnor's A Sub- Funding Multiplier	mendments accommittee's a Committee's a Committee's a Committee's a Committee's a Committee's a Committee's a Committee a Comm	Accepted Additions Hse PCNs 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 <b>G</b> 0	Appropriation	ecrements, and	Fund Changes. U of A Adjusted Personal Service	Base Non	Subi	committee No	tes	1002 1007	unding Informa nd Code Fed Ropts I/A Ropts	Gover Go tion 17,819.4 11.2 3.4	rnor's Origin overnor's A Subr Funding Multiplier 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 GG 334 1 335	Appropriation	Decrements, and Statewide	Fund Changes. U of A Adjusted	Base Non	Subi	committee Not	tes	Fui 1002	unding Informand Code Fed Ropts	Gover Go tion 17,819.4	rnor's Origin overnor's A Sub- Funding Multiplier	mendments accommittee's a Committee's a Committee's a Committee's a Committee's a Committee's a Committee's a Committee a Comm	Accepted Additions Hse PCNs 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 1 335	Appropriation  overnor's Increments, [  University of Alaska	Decrements, and Statewide Services	Fund Changes. U of A Adjusted Personal Service Increases	Base Non es Fixed Cost	Subi	committee No	tes	1002 1007 1048	unding Informa  nd Code  Fed Ropts I/A Ropts Univ Ropt	Gover Go 17,819.4 11.2 3.4 234.4	Funding Multiplier  0 0 0 0 0 0	mendments a committee's a Gov PCNs 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337	Appropriation	Decrements, and Statewide	Fund Changes. U of A Adjusted Personal Service	Base Non es Fixed Cost	Subi	committee No	tes	1002 1007 1048 1002	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts	Gover Go 17,819.4 11.2 3.4 234.4	Funding Multiplier 0 0 0 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 1 335	Appropriation  overnor's Increments, [  University of Alaska	Decrements, and Statewide Services	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted	Base Non es Fixed Cost	Subi	committee No	tes	Full 1002 1007 1048 1002 1004	unding Informa  nd Code  Fed Rcpts  Univ Rcpt  Fed Rcpts  Gen Fund	Gover Gover 17,819.4 11.2 3.4 234.4 3.7 652.0	Funding Multiplier  0 0 0 0 0 0	mendments accommittee's accommittee accommit	Accepted Additions  Hse PCNs  0  0  0  0  0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337	Appropriation  overnor's Increments, [  University of Alaska	Occrements, and Statewide Services Office of Information	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service	Base Non es Fixed Cost	Subi	committee No	tes	1002 1007 1048 1002	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts	Gover Go 17,819.4 11.2 3.4 234.4	Funding Multiplier 0 0 0 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339	Appropriation  overnor's Increments, [  University of Alaska	Occrements, and Statewide Services Office of Information	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service	Base Non es Fixed Cost	Subi	committee No	tes	Full 1002 1007 1048 1002 1004	unding Informa  nd Code  Fed Rcpts  Univ Rcpt  Fed Rcpts  Gen Fund	Gover Gover 17,819.4 11.2 3.4 234.4 3.7 652.0	Funding Multiplier  0 0 0 0 0 0	mendments accommittee's accommittee accommit	Accepted Additions  Hse PCNs  0  0  0  0  0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska	Office of Information Technology	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non es Fixed Cost Base Non es Fixed Cost	Subi	committee No	tes	1002 1007 1048 1002 1004 1007 1048	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts  Gen Fund  I/A Rcpts  Univ Rcpt	Gover Go 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8	roor's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0	mendments accommittee's accommittee accommit	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 2 338 339 340 341	Appropriation  overnor's Increments, [  University of Alaska	Office of Information Technology  Systemwide	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non ss Fixed Cost Base Non ss Fixed Cost Base Non	Subi	committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002	unding Informa  nd Code  Fed Rcpts I/A Rcpts Univ Rcpt  Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8	ror's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0 0 0	mendments accommittee's accommittee accommit	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska	Office of Information Technology	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non ss Fixed Cost Base Non ss Fixed Cost Base Non	Subi	committee No	tes	1002 1007 1048 1002 1004 1007 1048 1007 1048 1002	unding Informa  nd Code  Fed Rcpts I/A Rcpts Univ Rcpt  Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt I/A Rcpts I/A Rcpts	Gover Go  17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0	roor's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska  University of Alaska	Statewide Services  Office of Information Technology  Systemwide Education and	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non es Fixed Cost  Base Non es Fixed Cost  Base Non es Fixed Cost	Subi	committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048	red Ropts Gen Fund I/A Ropts Gen Fund I/A Ropts Gen Fund I/A Ropts Univ Ropt I/A Ropts Univ Ropt Fed Ropts I/A Ropts I/A Ropts I/A Ropts	Gover Go  17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0	roor's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mendments accommittee's accommittee accomm	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage	Fund Changes. U of A Adjusted Increases U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost		committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002	red Repts Univ Rept Fed Repts Fed Repts Gen Fund I/A Repts Univ Rept Fed Repts Gen Fund I/A Repts Univ Rept Fed Repts Fed Repts Fed Repts Fed Repts Fed Repts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  2.0  207.1	roor's Originovernor's A Substitution Substi	and Request Amendments Accommittee's Committee's Commi	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach	Fund Changes. U of A Adjusted Personal Service Increases	Base Non Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost		committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1002	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Gen Fund  I/A Rcpts  Univ Rcpt  Fed Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts  Fed Rcpts	Gover Go  17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5	roor's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mendments accommittee's accommittee accomm	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 238 339 340 341 342 343 344 345 346	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage	Fund Changes. U of A Adjusted Increases U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases U of A Adjusted Personal Service Increases	Base Non Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost		committee No	tes	1002 1007 1048 1007 1044 1007 1048 1002 1007 1048 1002 1007 1048 1002 1004	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  I/A Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  Fed Rcpts  I/A Rcpts  Univ Rcpt  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1	ror's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 44 345 346 347	Appropriation  overnor's Increments, I  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage	Fund Changes. U of A Adjusted Personal Service Increases	Base Non Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost Base Non Sixed Cost		committee No	tes	1002 1007 1048 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048	unding Informa  nd Code  Fed Rcpts I/A Rcpts Univ Rcpt  Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt	Gover Go  17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5 469.1 1,230.4	ror's Originovernor's A Subo Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mendments accommittee's accomm	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage Campus	Fund Changes. U of A Adjusted Personal Service Increases	Base Non es Fixed Cost		committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002	red Repts Univ Rept Fed Ropts HA Ropts Univ Rept Fed Ropts Gen Fund HA Repts Univ Rept Fed Repts Univ Rept Fed Repts HA Repts Univ Rept Fed Repts Univ Rept Fed Repts Univ Rept Fed Repts Gen Fund HA Repts Univ Rept	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1	ror's Originovernor's A Substitution of Substi	mendments a committee's a committee a	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 349	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage Campus  Kenai Peninsula	Fund Changes. U of A Adjusted Personal Service Increases	Base Non		committee No	tes	1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002	red Repts Univ Rept Fed Ropts Fed Ropts Gen Fund I/A Ropts Univ Rept Fed Ropts Univ Rept Fed Ropts Univ Rept Fed Ropts Univ Rept I/A Ropts Univ Rept CIP Ropts Fed Ropts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.7	roor's Originovernor's A Substitution of Subst	mendments accommittee's Gov PCNs  Gov PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 238 339 340 341 342 343 344 345 346 347 348 349 350	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage Campus	Fund Changes. U of A Adjusted Personal Service Increases	Base Non		committee No	tes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002	unding Informa  nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt I/A Rcpts Univ Rcpt I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Fed Rcpts Fed Rcpts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.7	roor's Originovernor's A Subvice Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OT Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 355	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage Campus  Kenai Peninsula	Fund Changes. U of A Adjusted Personal Service Increases	Base Non		committee No	tes	1002 1007 1048 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1007 1048 1007 1048 1007	unding Informa  nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Gen Fund I/A Rcpts Univ Rcpt Gen Fund	Gover Go  17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 2.0 2.07.1 500.5 469.1 1,230.4 73.1 3.7 31.5	ror's Origin overnor's A Subovernor's A Subovernor'	nal Request Amendments Accommittee's Gov PCNs  O O O O O O O O O O O O O O O O O O O	Accepted Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 351 351 352	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach Anchorage Campus  Kenai Peninsula College	Fund Changes. U of A Adjusted Personal Service Increases	Base Non ss Fixed Cost		committee No	tes	1002 1007 1048 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1061 1002 1004 1007 1048	unding Informa  nd Code  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  Fed Rcpts  I/A Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  Fed Rcpts  Univ Rcpt  Fed Rcpts  Gen Fund  I/A Rcpts  Univ Rcpt  Gen Fund  I/A Rcpts  Univ Rcpt  Gen Fund  I/A Rcpts  Univ Rcpt  Univ Rcpt  Univ Rcpt  Univ Rcpt  I/A Rcpts  Univ Rcpt  I/A Rcpts  Univ Rcpt  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts  I/A Rcpts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.1.5  8.5  29.7	ror's Origin overnor's A Subo Funding Multiplier	mendments accommittee's accomm	Accepted Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	O179 Or Intem?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 2 338 339 340 341 342 343 344 345 346 347 348 349 350 350 350 350 350 350 350 350	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach  Anchorage Campus  Kenai Peninsula	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Increases	Base Non es Fixed Cost		committee No	tes	1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1061 1002	red Repts Univ Rept Fed Ropts HA Ropts Gen Fund HA Ropts Univ Rept Fed Ropts Gen Fund HA Ropts Univ Rept Fed Ropts HA Ropts Univ Rept Fed Ropts Gen Fund HA Ropts Univ Rept Gen Fund HA Ropts Gen Fund HA Ropts Ha	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.7  31.5  8.5  29.7	roor's Originovernor's A Substitution of Subst	nal Request Amendments Accommittee's Gov PCNs  On O	Accepted Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	OTI? Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 238 339 340 341 342 343 344 345 346 347 348 349 5 350 351 352 6	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach Anchorage Campus  Kenai Peninsula College	Fund Changes. U of A Adjusted Personal Service Increases	Base Non es Fixed Cost		committee No	tes	1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1061 1002 1004 1007 1048 1061 1002 1004 1007	unding Informa  nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.7  31.5  8.5  29.7  21.5	ror's Origin overnor's A Subvine Subvi	nal Request Amendments Accommittee's Accommi	Accepted Additions  Hse PCNs  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTP Or Intent?	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total
329 330 331 332 333 334 335 336 337 2 338 339 340 341 342 343 344 345 346 347 348 349 350 350 350 350 350 350 350 350	Appropriation  Devernor's Increments, I  University of Alaska  University of Alaska  University of Alaska  University of Alaska  University of Alaska	Office of Information Technology  Systemwide Education and Outreach Anchorage Campus  Kenai Peninsula College	Fund Changes. U of A Adjusted Personal Service Increases U of A Adjusted Increases	Base Non es Fixed Cost		committee No	tes	1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1061 1002	red Repts Univ Rept Fed Ropts HA Ropts Gen Fund HA Ropts Univ Rept Fed Ropts Gen Fund HA Ropts Univ Rept Fed Ropts HA Ropts Univ Rept Fed Ropts Gen Fund HA Ropts Univ Rept Gen Fund HA Ropts Gen Fund HA Ropts Ha	Gover Go  17,819.4  11.2  3.4  234.4  3.7  652.0  32.8  106.8  16.1  80.0  207.1  500.5  469.1  1,230.4  77.1  3.7  31.5  8.5  29.7	ror's Origin overnor's A Subo Subo Subo Subo Subo Subo Subo Subo	nal Request Amendments Accommittee's Gov PCNs  On O	Accepted Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	OTITO OT INTERNAL	- - 4,518.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	- 1,792.0	2,171.5 - 15,409.1 Total

	Α	В	С	D	Е	F		G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325																					
																	(2)		JBCOMMITTEE		
326																		ells are NOT Eq			
																	Unrestricted GF	•	Other State	Federal	Total
327 328																	4.540.4	GF	Funds	4 700 0	47.500.0
										-	Iotai	Subcommitt		e <b>s</b> nal Request	t Accented	en t	4,518.4	8,404.2 478.3	2,866.0 1,693.2	1,792.0	17,580.6 2,171.5
329																≘		470.5	1,095.2		2,171.5
330	Univ	versity of Alaska										GC		mendments		? O	-	-	-	-	-
331													Sub	committee's	s Additions	O	4,518.4	7,925.9	1,172.8	1,792.0	15,409.1
	#	Appropriation	Allocation	Descr	iption		Subcor	mmittee Not	es	F	unding Informa	ition		Gov PCN	ls Hse		Unrestricted GF	Designated	Other State	Federal	Total
332													Multiplier		PCNs			GF	Funds		
	Gov	ernor's Increments, E	Decrements, and							Fu	nd Code	17,819.4		0	0		-	478.3	1,693.2	-	2,171.5
357	7		Matanuska-	U of A Adjusted						1002	Fed Rcpts	2.5	0	0	0		-	-	-	-	-
358			Susitna College	Personal Service	ces Fixed Cos	t				1004	Gen Fund	31.1	0	0	0		-	-	-	-	-
359 360				Increases						1007 1048	I/A Rcpts Univ Rcpt	2.0 29.2	0	0	0	$\vdash$	-	-	-	-	-
	8	University of Alaska	Prince William	U of A Adjusted	d Base Non					1048	Fed Rcpts	3.7	0	0	0	$\vdash$		-	-	-	-
361	Ŭ	omvorony or radona	Sound	Personal Service		t					•										
362			Community	Increases						1004	Gen Fund	12.2	0	0	0		-	-	-	-	-
363			College							1007	I/A Rcpts	4.0	0	0	0		-	-	-	-	-
364										1048	Univ Rcpt	13.1	0	0	0		-	-	-	-	-
304	q	University of Alaska	Small Business	U of A Adjusted	d Rase Non					1048	Univ Rcpt	4.0	0	0	0		_		_	_	
	J	Oniversity of Alaska	Development	Personal Service		t				1040	Only Rept	4.0	U		U		_		-	-	
			Center	Increases																	
365	10									4000		101 5									
366	10	University of Alaska	Fairbanks Campus	U of A Adjusted Personal Service						1002	Fed Rcpts	121.5	0	0	0	$\vdash$	-	-	-	-	-
367			Campus	Increases	ces rixed Cos					1004 1007	Gen Fund	730.6 98.4	0	0	0	$\vdash$	-	-	-	-	-
368											I/A Rcpts				0		-	-	-	-	-
369										1048	Univ Rcpt	2,214.5	0	0	0		-	-	-	-	-
370										1061	CIP Rcpts	134.3	0	0	0		-	-	-	-	-
371	11	University of Alaska	Fairbanks	U of A Adjusted	d Rase Non					1002	Fed Rcpts	450.9	0	0	0	$\vdash$	_	_	_	_	
372	•	omvorony or radona	Organized	Personal Service		t				1007	I/A Rcpts	67.0	0	0	0	$\vdash$	_	_	_	_	
373			Research	Increases						1048	Univ Rcpt	320.5	0	0	0	t	-	-	-	-	-
374										1061	CIP Rcpts	100.5	0	0	0		-	-	-	-	-
375	12	University of Alaska	Bristol Bay	U of A Adjusted	d Base Non					1004	Gen Fund	6.4	0	0	0		-	-	-	-	-
376			Campus	Personal Service	ces Fixed Cos	t				1007	I/A Rcpts	4.0	0	0	0		-	-	-	-	-
377				Increases						1048	Univ Rcpt	12.0	0	0	0		-	-	-	-	-
378	13	University of Alaska	Chukchi	U of A Adjusted	d Base Non					1002	Fed Rcpts	3.0	0	0	0		-	-	-	-	-
379			Campus	Personal Service	ces Fixed Cos	t				1004	Gen Fund	5.1	0	0	0	t	_	-	_	-	-
380				Increases						1048	Univ Rcpt	9.9	0	0	0	H	-	-	_	-	-
	14	University of Alaska	College of Rural	U of A Adjusted	d Base Non					1002	Fed Rcpts	5.0	0	0	0		-	-	-	-	-
382			and Community	Personal Service	ces Fixed Cos	t				1007	I/A Rcpts	10.0	0	0	0		-	-	-	-	-
383			Development	Increases						1048	Univ Rcpt	0.6	0	0	0		-	-	-	-	-
	15	University of Alaska	Interior-	U of A Adjusted	d Base Non					1004	Gen Fund	10.2	0	0	0		-	-	-	-	-
384			Aleutians	Personal Service		t						00.0	^	_	_						
385			Campus	Increases						1048	Univ Rcpt	23.6	0	0	0		-	-	-	-	-
386	16	University of Alaska	Kuskokwim	U of A Adjusted						1002	Fed Rcpts	3.6	0	0	0		-	-	-	-	-
387			Campus	Personal Service	ces Fixed Cos	t				1004	Gen Fund	27.9	0	0	0		-	-	-	-	-
388				Increases						1048	Univ Rcpt	31.6	0	0	0		-	-	-	-	-
389	17	University of Alaska	Northwest	U of A Adjusted	d Base Non					1002	Fed Rcpts	0.4	0	0	0		-	-	-	_	_
390		,	Campus	Personal Service		t				1004	Gen Fund	7.6	0	0	0		-	-	-	-	-
391				Increases						1007	I/A Rcpts	1.1	0	0	0		-	-	-	-	-
392										1048	Univ Rcpt		0	0	0		-	-	-	-	-
393 394	18	University of Alaska	Tanana Valley	U of A Adjusted Personal Service						1002	Fed Ropts	6.2	0	0	0		-	-	-	-	-
394			Campus	Increases	Les Fixed Cos					1004 1007	Gen Fund I/A Rcpts	7.5 3.0	0	0	0		-	-	-	-	-
396				moreases						1007	Univ Ropt	8.9	0	0	0			-	-	-	-
555	19	University of Alaska	Cooperative	U of A Adjusted	d Base Non					1048	Univ Rept	5.2	0	0	0		-	_	-	-	-
			Extension	Personal Service		t															
			Service	Increases																	
397	20	University of Alaska	luncau	U of A Adjusted	d Daco Non					1002	Fed Rcpts	36.0	0	0	0						
398	20		Juneau Campus	Personal Service	ces Fixed Cos					1002	Gen Fund	99.5	0	0	0		-	-	-	-	-
399		I	- 3	. 5.00ui 00/Vi0	cu 000					1004	Octi i ullu	99.0	U	, U	U						-

	АВ	С	D E	F G	НІІ	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325														CI.	JBCOMMITTEE		
326													(Shaded Ce	اد ells are NOT Eq			Request)
													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Total	Subcommitt			A	<u>ا</u>	4,518.4	8,404.2 478.3	2,866.0 1,693.2	1,792.0	17,580.6 2,171.5
329										nal Request		ᄩ	-	478.3	1,093.2	-	2,171.5
330 U	niversity of Alaska							Go		mendments		12 Or	-	-	-	-	-
331										committee's		OTI?	4,518.4	7,925.9	1,172.8	1,792.0	15,409.1
332	# Appropriation	Allocation	Description	Subcommitt	ee Notes	Fu	unding Informat	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	overnor's Increments, I	Decrements, and	Fund Changes.			Fur	nd Code	17,819.4	wiuitipiiei	0	0		-	478.3	1,693.2	-	2,171.5
400			Increases			1007	I/A Rcpts	49.6	0	0	0		-	-	-	-	-1
401						1048	Univ Rcpt	198.8	0	0	0		-	-	-	-	-
402	21 University of Alaska	Katabilian	U of A Adjusted Base Non			1061	CIP Rcpts	18.8	0	0	0		-	-	-	-	-
404	21 University of Alaska	Ketchikan Campus	Personal Services Fixed Cost			1002 1004	Fed Rcpts Gen Fund	3.7 19.3	0	0	0		-	-	-	-	-
405			Increases			1007	I/A Rcpts	3.6	0	0	0		-	-	-	-	-
406		0:::				1048	Univ Rcpt	18.1	0	0	0		-	-	-	-	-
407 408	22 University of Alaska	Sitka Campus	U of A Adjusted Base Non Personal Services Fixed Cost			1002 1004	Fed Rcpts Gen Fund	11.2 9.5	0	0	0		-	-	-	-	-
409			Increases			1007	I/A Rcpts	3.6	0	0	0		-	-	-	-	-
410						1048	Univ Rcpt	12.3	0	0	0		-	-	-	-	-
411																	
1	University of Alaska	Statewide	U of A Adjusted Base Utility			1004	Gen Fund	5.0	0	0	0		-	-	-	-	-
412		Services	Cost Increases														
	University of Alaska	Anchorage	U of A Adjusted Base Utility			1004	Gen Fund	253.2	0	0	0		-	-	-	-	-
		Campus	Cost Increases			1048	Univ Rcpt	217.5	0	0	0		-	-	-	-	-
414																	
	University of Alaska	Kenai Peninsula	U of A Adjusted Base Utility			1004	Gen Fund	48.0	0	0	0		-	-	-	-	-
413		College	Cost Increases			1048	Univ Rcpt	5.0	0	0	0		-	-	-	-	-
416	OC I laisearaite of Alaska	Kadial Callana	LL of A Adinated Dece Hillis.			1004	Can Fund	0.0	0	_	0						
417	University of Alaska	Kodiak College	U of A Adjusted Base Utility Cost Increases			1004	Gen Fund	8.9	0	0	0		-	-	-	-	-
418						1048	Univ Rcpt	4.0	0	0	0		-	-	-	-	-
	27 University of Alaska	Matanuska-	U of A Adjusted Base Utility			1004	Gen Fund	31.3	0	0	0		-	-	-	-	-
419		Susitna College	Cost Increases														
420						1048	Univ Rcpt	4.8	0	0	0		-	-	-	-	-
421	University of Alaska	Prince William	U of A Adjusted Base Utility			1004	Gen Fund	25.8	0	0	0		-	-	-	-	-
		Sound Community	Cost Increases			1048	Univ Rcpt	5.2	0	0	0		-	-	-	-	-
422		College															
	29 University of Alaska	Fairbanks	U of A Adjusted Base Utility			1004	Gen Fund	965.8	0	0	0		-	-	-	-	-
		Campus	Cost Increases			1048	Univ Rcpt	787.6	0	0	0		-	•	-	-	-
424	20 Halisanita of Al	Defeated Dece	III of A Adiosta d David 1999			4004	0 5 1										
	University of Alaska	Bristol Bay Campus	U of A Adjusted Base Utility Cost Increases			1004	Gen Fund	7.7	0	0	0			-	-	-	1
425						10:-	=										
426 427	31 University of Alaska	Chukchi	U of A Adjusted Base Utility			1048 1004	Univ Rcpt Gen Fund	1.7 4.1	0	0	0		-	-	-	-	-
721	OTHINGISHY OF AIRSKR	Campus	Cost Increases			1004	Univ Ropt	1.1	0	0	0		-	-	-		-
428																	
	University of Alaska	Interior-	U of A Adjusted Base Utility			1004	Gen Fund	5.9	0	0	0		-	-	-		-
		Aleutians	Cost Increases			1048	Univ Rcpt	1.7	0	0	0		-	•	-	-	-
430		Campus															
431	University of Alaska	Kuskokwim Campus	U of A Adjusted Base Utility Cost Increases			1004	Gen Fund	29.0	0	0	0		-	-	-	-	-
432		Campus	OUSE HIGICASES			1048	Univ Rcpt	7.6	0	0	0		-	-	-	-	-
	34 University of Alaska	Northwest	U of A Adjusted Base Utility			1004	Gen Fund	6.9	0	0	0			-	-	-	-
433	,	Campus	Cost Increases			1048	Univ Rcpt	1.8	0	0	0		-	-	-	-	-
434																	
435	University of Alaska	Juneau	U of A Adjusted Base Utility			1004	Gen Fund	74.1	0	0	0		-	-	-	-	=

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
															JBCOMMITTEE		
326															ual to the Gove		
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Total	Subcommitt	ee Chang	es		5	4,518.4	8,404.2	2,866.0	1,792.0	17,580.6
329										nal Request	Accepted	Intent?	-	478.3	1,693.2	-	2,171.5
330	Univ	ersity of Alaska						Go	vernor's A	mendments	Accepted	ō	-	-	-	-	-
331									Sub	committee's	Additions	OTI?	4,518.4	7,925.9	1,172.8	1,792.0	15,409.1
	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCN	s Hse		Unrestricted GF	Designated	Other State	Federal	Total
332						_			Multiplier		PCNs			GF	Funds		
333	Gov	ernor's Increments, E	Decrements, and	Fund Changes.			nd Code	17,819.4		0	0		-	478.3	1,693.2	-	2,171.5
436						1048	Univ Rcpt	53.4	0	0	0		-	-	-	-	-
437 438	36	University of Alaska	Ketchikan Campus	U of A Adjusted Base Utility Cost Increases		1004 1048	Gen Fund Univ Rcpt	11.0 5.3	0	0	0		-	-	-	-	-
439	37	University of Alaska	Sitka Campus	U of A Adjusted Base Utility		1004	Gen Fund	7.6	0	0	0		-		-	-	-
440				Cost Increases		1048	Univ Rcpt	3.3	0	0	0		-	-	-	-	-
441			I.				I										
+++ 1	38	University of Alaska	Anchorage	U of A Adjusted Base New		1004	Gen Fund	429.0	0	0	0		_		- 1	-	
		,	Campus	Facility Operating &					_	1							
442				Maintenance Costs													
	39	University of Alaska	Fairbanks	U of A Adjusted Base New		1004	Gen Fund	263.0	0	0	0		-	-	-	-	-
			Campus	Facility Operating and													
				Maintenance Costs - State Virology Lab													
443				thology Lab													
444	40	University of Alaska	Fairbanks	Continue Energy Priority		1002	Fed Rcpts	400.0	0	0	0						
445	40	Offiversity of Alaska	Organized	Program - UAF Alaska		1002	i eu ricpis	400.0	U	0	U		-	-	_	-	-
445 446			Research	Center for Energy and Power		1004	Gen Fund	500.0	0	0	0		-	-	-	-	-
447				Leadership		1048	Univ Rcpt	918.4	0	0	0		-	-	-	-	-
	41	University of Alaska	Cooperative	Continue Energy Priority		1002	Fed Rcpts	500.0	0	0	0		-	-	-	-	-
448			Extension Service	Program - UAF Energy Outreach in Cooperation with		1004	Gen Fund	450.0	0	0	0						
449			Service	Cooperative Extension		1004	Gen Fund	450.0	U	0	U		-	-	-	-	-
				Service		1048	Univ Rcpt	850.0	0	0	0		-	-	-	-	-
450																	
451																	
	42	University of Alaska	Budget Reductions/Add	TVEP Increase for		1151	VoTech Ed	430.5	1	0	0		-	430.5	-	-	430.5
			itions -	Distribution													
452	13	University of Alaska	Systemwide Juneau	TVEP Increase for		1151	VoTech Ed	47.8	1	0	0		_	47.8	_		47.8
	73	Oniversity of Alaska	Campus	Distribution		1131	VOTECHEL	47.0			O			47.0		_	47.0
453																	
			I.							1	1						
454	4.	Habaaa Karata	lot-1	MULTI- A Mark		4000	10 m 1 m 1 m 1	0= -		_					0.5.		0= 0
	44	University of Alaska	Statewide Services	MH Trust: Workforce Dev - Grant 2470.01 Behavioral		1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
45-			2 3. 1.000	Health Alliance													
455	45	University of Alaska	Statewide	MH Trust: Workforce Dev -		1092	MHTAAR	87.7	1	0	0				87.7		87.7
	73	Omversity of Alaska	Services	Grant 1931.02 PhD Clinical		1092	WILLIAM	01.1		ľ	U		-	-	01.1	-	01.1
				Internship Accreditation													
456																	
	46	University of Alaska	Statewide Services	MH Trust: Workforce Dev - Grant 1395.03 Behavioral		1092	MHTAAR	300.0	1	0	0		-	-	300.0	-	300.0
			OCI VICES	Health Initiative Partnership													
457																	
	47	University of Alaska	Anchorage	MH Trust: Workforce Dev -		1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
			Campus	Grant 582.05 Training and technical assistance for													
ıl				providers													
458																	

325	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
														JBCOMMITTEE		
326												(Shaded Co	lls are NOT Eq Designated		rnor's Budget Federal	Request) Total
327													GF	Funds		
328						Total	Subcommitt	ee Change	es Desweet	Atd	ant?	4,518.4	8,404.2 478.3	2,866.0	1,792.0	17,580.6 2,171.5
329	iversity of Alaska								nal Request a mendments		_ =	-	4/8.3	1,693.2	-	2,171.5
	liversity of Alaska						GC		committee's		۰.	4,518.4	7,925.9	1,172.8	1,792.0	15,409.1
331	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition		Gov PCNs		Ö	Unrestricted GF	Designated	Other State	Federal	Total
332			·	Cubeommittee Notes	•	unung momu	ition	Multiplier		PCNs		On Courocca Or	GF	Funds	reactui	rotar
	overnor's Increments, I					and Code	17,819.4		0	0		-	478.3	1,693.2	-	2,171.5
459	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders		1092	MHTAAR		1	0	0		-	-	80.0	-	80.0
460	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification		1092	MHTAAR	64.0	1	0	0		-	-	64.0	-	64.0
50	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives		1092	MHTAAR	559.0	1	0	0		-	-	559.0	-	559.0
461 57	1 University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1335.04 Vacancy study		1092	MHTAAR		1	0	0		-	-	25.0	-	25.0
463	2 University of Alaska	Anchorage Campus	MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders		1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0
464	University of Alaska	Anchorage Campus	MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking		1092	MHTAAR		1	0	0		-	-	200.0	-	200.0
465	University of Alaska	Fairbanks Campus	MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health		1092	MHTAAR	87.5	1	0	0		-	1	87.5	-	87.5
466		(D	de the Dee 45th menue ()		Г.	ınd Code	2,077.9		1 0	0						
		Anchorage	de the Dec 15th request) AMD: U of A Adjusted Base		1004	Gen Fund	530.5	0	0	0		-	-	-	-	-
468		Campus	Salary Increase-University of Alaska Federation of Teachers													
469	I la la caratte a CALL	Kanal Basis	AMD. II of A Adjusted B		1048	Univ Rcpt	227.4	0	0	0		-	-	-	-	-
470 2	University of Alaska	Kenai Peninsula College	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	164.8 54.9	0	0	0		-	-	-	-	-
474			Alaska Federation of Teachers													
472 3	University of Alaska	Kodiak College	AMD: U of A Adjusted Base		1004	Gen Fund	51.6	0	0	0		-	-	-	-	-
473			Salary Increase-University of Alaska Federation of Teachers		1048	Univ Rcpt	12.9	0	0	0		-	-	-	-	-
474 4	University of Alaska		AMD: U of A Adjusted Base		1004	Gen Fund	115.4	0	0	0		-	-	-	-	-
475		Susitna College	Salary Increase-University of Alaska Federation of Teachers		1048	Univ Rcpt	38.4	0	0	0		-	-	-	-	-
476 5	University of Alaska	Prince William	AMD: U of A Adjusted Base		1004	Gen Fund	63.7	0	0	0		-	_	-	-	-

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
326													(Shadad Ca		JBCOMMITTEE	ernor's Budget	Peguest)
327													Unrestricted GF		Other State Funds	Federal	Total
328							Total	Subcommitte		es nal Request /	Atd	ont?	4,518.4	8,404.2	2,866.0	1,792.0	17,580.6
329	Uni	versity of Alaska								mendments		Or Inte		478.3	1,693.2	-	2,171.5
330	···	versity of Alaska								committee's		эті? (	4,518.4	7,925.9	1,172.8	1,792.0	15,409.1
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCNs	Hse	J	Unrestricted GF	Designated	Other State	Federal	Total
	Gov	l vernor's Increments, D	ecrements, and	Fund Changes.		Fu	nd Code	17,819.4	Multiplier	0	PCNs 0		-	GF 478.3	Funds 1,693.2	-	2,171.5
477			Sound Community College	Salary Increase-University of Alaska Federation of Teachers		1048	Univ Rcpt	21.2	0	0	0		-	-	-	-	-
478	6	University of Alaska	Fairbanks	AMD: U of A Adjusted Base		1004	Gen Fund	3.6	0	0	0		-	-	-	-	-
479			Campus	Salary Increase-University of Alaska Federation of Teachers		1048	Univ Rcpt	1.6	0	0	0		-	-	-	-	-
480	7	University of Alaska	Bristol Bay Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	29.2 7.3	0	0	0		-	-	-	-	-
481			оитрио	Alaska Federation of Teachers		1040	Only Rept	1.3	Ü	O O	U		-		_	·	
482	8	University of Alaska	Chukchi Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	27.1 6.8	0	0	0		-	-	-	-	-
483			·	Alaska Federation of Teachers			·	0.0	Ü	O O	U		-		-	·	
484	9	University of Alaska	College of Rural and Community	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	71.9 23.9	0	0	0		-	-	-	-	-
485			Development	Alaska Federation of Teachers		1040	Only Ropt	20.0	Ü	0	J				_	Ī	
486	10	University of Alaska	Interior- Aleutians	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	26.6 6.7	0	0	0		-	-	-	-	-
487			Campus	Alaska Federation of Teachers			·									Ī	
488	11	University of Alaska	Kuskokwim Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	97.5 24.4	0	0	0		-	-	-	-	-
489			·	Alaska Federation of Teachers			•										
490	12	University of Alaska	Northwest Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	44.9 11.2	0	0	0		-	-	-	-	-
491				Alaska Federation of Teachers													
492	13	University of Alaska	Tanana Valley Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	153.1 51.0	0	0	0		-	-	-	-	-
493				Alaska Federation of Teachers			·										
494	14	University of Alaska	Juneau Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	48.9 16.3	0	0	0		-	-	-	-	-
495			·	Alaska Federation of Teachers			·										
496	15	University of Alaska	Ketchikan Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	43.7 10.9	0	0	0		-	-	-	-	-
497			·	Alaska Federation of Teachers			·		J	J	J		_				
498	16	University of Alaska	Sitka Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	67.9 22.6	0	0	0		-	-	-	-	-
499				Alaska Federation of Teachers		1040	Only Ropt	22.0	3		J				-		
500				•			-d C-d-	45.100							4 :===	4.700.5	45.100.1
301	Otn 1	er Subcommittee Acti University of Alaska	Budget	Statewide University	Related Intent Language: that future	1002	nd Code Fed Rcpts	<b>15,409.1</b> 1,792.0	1	0	0	Τ	4,518.4	7,925.9	1,172.8	<b>1,792.0</b> 1,792.0	<b>15,409.1</b> 1,792.0
F00			Reductions/ Additions - Systemwide	Increment	requests by the University for Unrestricted GF move toward a long- term goal of 125% of Actual University												
502					Receipts for the most recently closed					Į					l l		

	Α	В	С	D E	F G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y			
325 326														SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request) Unrestricted GF  Designated   Other State   Federal   Total							
327											Designated GF	Other State Funds	Federal	Total							
328 329								Tota		nor's Origir	nal Request i		≘	4,518.4 -	8,404.2 478.3	2,866.0 1,693.2	1,792.0	17,580.6 2,171.5			
330 331	Univ	versity of Alaska							Go		mendments .			- 4,518.4	7,925.9	1,172.8	1,792.0	15,409.1			
332	#	Appropriation	Allocation	Description	Subcommittee Notes	5	F	unding Inform			Gov PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
333	Gov	ernor's Increments, D	Decrements, and	Fund Changes.			Fu	ınd Code	17,819.4		0	0		-	478.3	1,693.2	-	2,171.5			
503					fiscal year.		1004	Gen Fund	4,518.4	1		0		4,518.4	-	-	-	4,518.4			
504							1007	I/A Rcpts	842.1	1		0		=	ı	842.1	-	842.1			
505							1048	Univ Rcpt	7,925.9	1		0		-	7,925.9	-	-	7,925.9			
506							1061	CIP Rcpts	330.7	1		0		-	-	330.7	-	330.7			
507	2		Cooperative Extension Service	Correction between Capital Outlay and Services line items to remove negative line item			0		-	1		0		-	-	-	-	-			