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304		EV10 Mat Bin	FY11 Adj Base	Gov Amend		Senate Subcom Su	Hous ubcomr		Hou Subcom			ouse mmittee							
305 Unrestri	ricted GE	87.211.3		95,315.8			100.1	4.7%	1.348.0	1.5%	(4.004.4)				Date:	18-Feb-10			
306 Designa				- 30,010.0	-			#DIV/0!	- 1,040.0	#DIV/0!	- (4,004.4)	#DIV/0!			Time	8:22am			
307 Other		1,481.3	506.0	1,561.3	1,686.3	2	205.0	13.8%	1,180.3	233.3%	125.0	8.0%				Draft Close-Ou	t v4		
308 Federal	l Funds	1,675.6	1,675.6	1,675.6	1,675.6		-	0.0%	-	0.0%	-	0.0%							
309 Total		90,368.2	92,145.0	98,552.7	94,673.3	- 4,3	305.1	4.8%	2,528.3	2.7%	(3,879.4)	-3.9%							
Check (I	(Enter #s from LFD																		
310 reports)		90,368.2	92,145.0	98,552.7	94,673.3	-													
311 Should e	equal zero	-	-	-	-	-													
312 313 Funding	a Summary																		
	al Funds Total	87,211.3	89,963.4	95,315.8	91,311.4	4 1	100.1	4.7%	1,348.0	1.5%	(4,004.4	-4.2%							
315 Other		1,481.3	506.0	1,561.3	1,686.3		205.0	13.8%	1,180.3	233.3%	125.0								
316 Federal	I	1,675.6		1,675.6			-	0.0%		0.0%	-	0.0%							
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	ons (Enter position			_			-		·		1								
319 PFTs		737		763		↓	-	0.0%	-	0.0%	(26.0)	) -3.4%							
320 PPTs 321 Temps		47		47 22			-	0.0%	-	0.0%	-	0.0%							
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328 329 330 Alaska 331	-	Allocation	Descript	ion	Subco	ommittae Notae				Gover	nor's Origir overnor's A Subo	nal Request / mendments / committee's /	Accepted	~	1,348.0 1,348.0 - -	GF	Funds 1,180.3 1,180.3 -	-	2,528.3 2,528.3 - -
328 329 330 331 #	Court System	Allocation	Descript	ion	Subco	ommittee Notes	F	Fu	Tota	Gover	nor's Origir overnor's A Sube Funding	nal Request / mendments /	Accepted Additions	~	1,348.0	GF - - - - - Designated	Funds 1,180.3 1,180.3 - - - Other State	Federal - - - - - Federal	2,528.3
328 329 330 331 332 <b>#</b>	-			ion	Subco	ommittee Notes				Gover	nor's Origir overnor's A Subo	nal Request / mendments / committee's /	Accepted	~	1,348.0 1,348.0 - -	GF	Funds 1,180.3 1,180.3 -	-	2,528.3 2,528.3 - -
328 329 330 331 331 332 # 333 Govern	Appropriation nor's Increments, D	ecrements, and					not		Inding Inform	Gover Gr ation	nor's Origir overnor's A Subo Funding Multiplier	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	~	1,348.0 1,348.0 - - - -	GF - - - - - Designated	Funds 1,180.3 1,180.3 - Other State Funds	-	2,528.3 2,528.3 - - Total
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328       329       330       331       332       333       Governa       334       2       335       3       336       4       337       5       338	Appropriation nor's Increments, D aska Court System aska Court System aska Court System aska Court System aska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals Attorney Travel for Juneau Chief Justice Elimination of Va Savings Requirer Judicial Positions Workstations, Off Equipment, and Replacement Fur Assume ownersh Nome court facili Feds Fully fund No Da Courtrooms state initiative to ensur staffing for court	Staff u-Based cancy ment for frice initure ip of ty from rk wwide	Requests for sustair Limit travel - a this activ Partially funde in Trial Cour Funded a portii an <b>INC OTI.</b> approach imple to add Recognize th need to be add year. There a of evalua alternatives, re Statewide initia partial funding continue the ph	r additional staffing i inable statewide. additional spending vily not authorized. ed this request/initia rts -the higher priori ion of the full request Completes the pha lemented over the y dress this need. his as an issue that iddressed - not acute are other options wu ation: private sector regional hub building DOT/PF. ative started 2 years g has been allocate	g for ative rity. est as ased years t will e this rorthy r bg by 's ago ed to	Fundaria 1004	Inding Inform Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origir overnor's Au Subo Funding Multiplier 0 0 0 0 1 1	al Request A mendments A committee's A Gov PCNs 26 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0	отт?	1.348.0 1,348.0 - Unrestricted GF 1,348.0 - - - 50.0	GF - - - - - Designated	Funds 1,180.3 1,180.3 - Other State Funds	-	2.528.3 2.528.3 - - Total 2,528.3 - - - 50.0
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325 326													(Shaded Ce		JBCOMMITTEE		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
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329	Alas	ka Court System								nendments		ž	-	-	-	-	-,
331									Subc	ommittee's	Additions	оті? (	-	-	-	-	-
332	#	Appropriation Allocation Description Subcommittee Notes					Inding Informa	ding Information		Gov PCNs	s Hse PCNs	Ū	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, D	Decrements, and	d Fund Changes.		Fur	d Code	6,407.7	Multiplier	26	0		1,348.0	•	1,180.3	-	2,528.3
340	7	Alaska Court System	Trial Courts	New Positions to Improve Services in Craig (First District) and Anchorage (Third District)	Requests for additional staffing not sustainable statewide.	1004	Gen Fund	94.0	0	1	0		-	-	-	-	-
341	8	Alaska Court System	Trial Courts	Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	High priority for the Courts - partially funded to address the areas with greatest disparity.	1004	Gen Fund	1,483.2	1	0	0		400.0	-	-	-	400.0
342	9	Alaska Court System	Trial Courts	Telephone and Teleconferencing Services Due to an Increase in Rates for Instate Calls (No More Prepaid Calling Cards)	Cost of doing business. The Courts have negotiated and implemented cost saving measures by conducting hearings telephonically. The loss of the calling card carrier has driven a portion of this request.	1004	Gen Fund	98.0	1	0	0		98.0	-	-	-	98.0
343	10	Alaska Court System	Trial Courts	Life Cycle Replacement of Computer Systems	Maintained a consistent funding approach with past years by partially funding this request.	1004	Gen Fund	250.0	1	0	0	х	100.0	-	-	-	100.0
344	11	Alaska Court System	Trial Courts	Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	Funded a portion of this request to ensure this essential resource continues to be available.	1004	Gen Fund	174.7	1	0	0		50.0	-	-	-	50.0
345		Alaska Court System		Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Other funding sources are available and the funds requested would be supplanting a federal grant.	1004	Gen Fund	25.0	0	0	0		-	-	-	-	-
346	13	Alaska Court System	Trial Courts	Galena and Chevak Leased Space Increases	Further negotiations on rates should be conducted.	1004	Gen Fund	99.2	0	0	0		-	-	-	-	-
347	14	Alaska Court System	Trial Courts	Increased Funding for Family Law Self-Help Center (FLSHC)	Authorized available funds to support this program through the Child Support Services Division.	1007	I/A Rcpts	100.0	1	1	0		-	-	100.0	-	100.0
348	15	Alaska Court System	Trial Courts	Elimination of Vacancy Savings Requirement for Judicial Positions	Funding has been allocated over the past two fiscal years to address this need. The consistent phased approach to this priority request has been funded.	1004	Gen Fund	499.1	1	0	0		250.0	-	-	-	250.0
349		Alaska Court System		Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	Federal grant funding currently is in place for this program - an expansion with GF funding is not authorized at this time.	1004	Gen Fund	125.0	0	0	0			-	-	-	-
350	17	Alaska Court System	Trial Courts	Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	Services are used by PD and OPA, the Court System has been absorbing the costs. I/A Rcpts are authorized allowing the PD and OPA to enter into reimbursable service agreements with the Courts for any additional need. Gov's request was for GF.	1007	I/A Rcpts	125.0	1	0	0		-	-	125.0	-	125.0
351	18	Alaska Court System	Administration and Support	New Positions to Improve Services in Administration	Requests for additional staffing not sustainable statewide.	1004	Gen Fund	526.4	0	6	0		-	-	-	-	-

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325	SUBCOMMITTEE 16 (Shaded Cells are NOT Equal to the Governor's Budget Reque													Request)			
327	,												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328	3						Total	Subcommi	ttee Chang	es	4	:	1,348.0	-	1,180.3	-	2,528.3
329	9							Gover	nor's Origin	al Request A	Accepted		1,348.0	-	1,180.3	-	2,528.3
330	Ala	ska Court System						Go	overnor's Ar	nendments A	Accepted		-	-	-	-	-
331									Subc	ommittee's A	Additions		-	-	-	-	-
332	#	Appropriation Allocation Description Subcommittee Notes				Fu	unding Informa		Funding Multiplier	Gov PCNs	-	, 	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	_	vernor's Increments, D	Decrements, and	Fund Changes.		Fur	nd Code	6,407.7	wattplier	26	0		1,348.0	-	1,180.3	-	2,528.3
333	·		Therapeutic	MH Trust: Dis Justice -	Approved full funding for the Alaska	1092	MHTAAR	500.0	1	0	0		-	-	500.0	-	500.0
352			Courts	Grant 1938.02 Treatment funding for therapeutic court participants	Mental Health Trust Authority projects.			00010		Ū	Ū						
353		Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.02 Fairbanks Juvenile Therapeutic Court	Approved full funding for the Alaska Mental Health Trust Authority projects.	1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9
354	21	Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.02 Mental Health Court Expansion- targeted communities	Approved full funding for the Alaska Mental Health Trust Authority projects.	1092	MHTAAR	204.4	1	0	0		-	-	204.4	-	204.4
355		Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 567.05 Access to timely neuropsychiatric evaluations	Approved full funding for the Alaska Mental Health Trust Authority projects.	1092	MHTAAR	5.0	1	0	0		-	-	5.0	-	5.0
356		Commission on Judicial Conduct	Commission on Judicial	Vacancy Underfunding at 0%	Not justified at this time.	1004	Gen Fund	10.0	0	0	0		-	-	-	-	-
357	24	Judicial Council	Judicial Council	Child Protection Commission Staffing	Not justified at this time.	1004	Gen Fund	25.0	0	0	0		-	-	-	-	-
358	3																
359						Fur	d Code	-		0	0		-	-	-	-	-
360		Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-		0	0		-	-	-	-	-
361	1	Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-		0	0		-	-	-	-	-
362																	
363	,	er Subcommittee Acti	ons			Fur	nd Code	-		0	0		-	-	-	-	-
364		Alaska Court System		Remove wordage ("Budget requests from agencies of the Judicial Branch are transmitted as requested")	Removed conditional language from Gov Amend - please see attached closeout reports			-			0		-	-	-	-	-