

2010 Legislature - Operating Budget Allocation Summary - House Structure

Numbers Only Fund Groups: General Funds
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Agency: Alaska Legislature

Allocation	[1] 09Actual	[2] 10MgtP1n	[3] Adj Base	[4] Leg Req	[5] HSubCom	[5] - [2] 10MgtP1n to HSubCom	[5] - [3] Adj Base to HSubCom	[5] - [4] Leg Req to HSubCom
Budget and Audit Committee								
Legislative Audit	3,642.4	4,300.6	4,379.6	4,379.6	4,379.6	79.0	1.8 %	0.0
Legislative Finance	5,085.1	8,260.7	8,358.0	8,358.0	8,358.0	97.3	1.2 %	0.0
Committee Expenses	931.2	6,476.4	6,483.4	6,483.4	5,882.3	-594.1	-9.2 %	-601.1
LEG State Facilities Rent	181.2	214.1	214.1	215.2	215.2	1.1	0.5 %	1.1
Appropriation Total	9,839.9	19,251.8	19,435.1	19,436.2	18,835.1	-416.7	-2.2 %	-600.0
Legislative Council								
Salaries and Allowances	5,035.5	6,051.5	6,179.7	7,104.9	6,584.9	533.4	8.8 %	405.2
Administrative Services	10,685.5	12,028.9	12,221.4	12,573.1	12,236.0	207.1	1.7 %	14.6
Session Expenses	8,244.1	9,433.9	9,582.2	9,559.2	9,559.2	125.3	1.3 %	-23.0
Council and Subcommittees	598.7	1,288.4	1,296.9	1,296.9	1,896.9	608.5	47.2 %	600.0
Legal and Research Services	3,224.7	3,877.1	3,942.3	4,048.8	3,942.3	65.2	1.7 %	0.0
Select Committee on Ethics	172.7	214.8	217.0	245.2	217.0	2.2	1.0 %	0.0
Office of Victims Rights	798.1	901.2	916.2	920.6	916.2	15.0	1.7 %	0.0
Ombudsman	929.9	1,045.0	1,064.2	1,080.7	1,064.2	19.2	1.8 %	0.0
Appropriation Total	29,689.2	34,840.8	35,419.9	36,829.4	36,416.7	1,575.9	4.5 %	996.8
Legislative Operating Budget								
Legislative Operating Budget	10,280.6	11,637.4	11,848.2	11,848.2	11,848.2	210.8	1.8 %	0.0
Appropriation Total	10,280.6	11,637.4	11,848.2	11,848.2	11,848.2	210.8	1.8 %	0.0
Agency Total	49,809.7	65,730.0	66,703.2	68,113.8	67,100.0	1,370.0	2.1 %	396.8