

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Leg Req and HSubCom**

Numbers Only
Differences Only

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	Leg Req	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1007 I/A Rcpts (Other)			50.0										
Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	HSubCom	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Transfer from Committe Expenses to facilities rent	HSubCom	Dec	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
Delete surplus authorization (moved to Legislative Council)	HSubCom	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			<b>-601.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-601.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-601.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-601.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Double Legislator's Annual Allowance - Senators up to \$20,000 and Representatives up to \$16,000	Leg Req	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
<b>* Allocation Difference *</b>			<b>-520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
New Dutch Harbor Session LIO Officer & casual labor hours	Leg Req	Inc	65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			65.7										
Two additional months for Mail Technician position	Leg Req	Inc	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
Budget for merit increases	Leg Req	Inc	82.9	82.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.9										
Increase in CSG-NCSL Dues	Leg Req	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
Increases in CPI for statewide leases for LIO's and office space	Leg Req	Inc	32.2	0.0	0.0	32.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.2										
Increases and adjustments in software	Leg Req	Inc	88.0	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.0										

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<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
Increase in maintenance to reflect actuals (electrical, plumbing)	Leg Req	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Increase in maintenance to reflect actuals (lumber, misc parts)	Leg Req	Inc	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
<b>* Allocation Difference *</b>			<b>-337.1</b>	<b>-159.3</b>	<b>0.0</b>	<b>-147.8</b>	<b>-30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Council and Subcommittees</b>													
Add authorization deleted from LB&A Committee Expenses	HSubCom	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
Increase by 1.5 months for Assistant Legal Editor	Leg Req	Inc	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Increase 1 month for Research Analyst	Leg Req	Inc	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
Budget for merit increases	Leg Req	Inc	72.2	72.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.2										
budget increase to reflect actuals	Leg Req	Inc	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
budget increase to reflect actuals	Leg Req	Inc	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
<b>* Allocation Difference *</b>			<b>-106.5</b>	<b>-93.3</b>	<b>-11.0</b>	<b>-2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
Budget for increase for Administrator position	Leg Req	Inc	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
Budget change for Secretary from casual to seasonal; 6 months to 7.2 months	Leg Req	Inc	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			11.6										
Budget increase in travel	Leg Req	Inc	9.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
<b>* Allocation Difference *</b>			<b>-28.2</b>	<b>-19.2</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Office of Victims Rights</b>													
Merit increases for Office of Victims' Rights	Leg Req	Inc	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
<b>* Allocation Difference *</b>			<b>-4.4</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>													
Budget for Merit increases	Leg Req	Inc	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Ombudsman (continued)</b>													
Budget for Merit increases (continued)													
1004 Gen Fund (UGF)			4.5										
Budget for increased commodities to reflect actuals	Leg Req	Inc	12.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			-16.5	-4.5	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-412.7	-280.7	-20.0	-70.0	-42.0	0.0	0.0	0.0	0	-2	0
<b>*** Agency Difference ***</b>			-1,013.8	-280.7	-20.0	-671.1	-42.0	0.0	0.0	0.0	-4	-2	0
<b>**** All Agencies Difference ****</b>			-1,013.8	-280.7	-20.0	-671.1	-42.0	0.0	0.0	0.0	-4	-2	0