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301 Alaska Legislature	U	U	C	г в н		J	N L	IVI IN	U	_ r	Q V	R R		0	v	٧٧	~ ĭ
302 All Dollars in Thousands																	
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			Leg	House Senate	Ηοι	ise	Hou	se		quest to							
304	FY10 Mgt Pln	FY11 Adj Base	Request	Subcom Subcom	Subcon	nmittee	Subcom	mittee	House Sul	ocommittee							
305 Unrestricted GF	64,887.7	65,860.9	67,328.4	66,314.6	1,426.9	2.2%	453.7	0.7%	(1,013.8)	-1.5%			Date:	26-Feb-10			
306 Designated GF	842.3	842.3	785.4	785.4	(56.9)	-6.8%	(56.9)	-6.8%	-	0.0%			Time	10:00am			
307 Other	340.0	340.0	413.0	413.0	73.0		73.0	21.5%	-	0.0%			Status:	Close Out - Fina	l		
308 Federal Funds			-	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
309 Total	66,070.0	67,043.2	68,526.8	67,513.0 -	1,443.0	2.2%	469.8	0.7%	(1,013.8)	-1.5%							
Check (Enter #s from LFD											-						
310 reports)	66,070.0	67,043.2	68,526.8	67,513.0													
311 Should equal zero	-	-	-														
312 313 Funding Summary																	
314 General Funds Total	65,730.0	66,703.2	68,113.8	67,100.0	1,370.0	2.1%	396.8	0.6%	(1,013.8)	-1.5%	ſ						
315 Other	340.0		413.0	413.0	73.0	21.5%	73.0	21.5%	-	0.0%							
316 Federal		040.0	410.0	-	10.0	#DIV/0!	70.0	#DIV/0!		#DIV/0!							
317			· · · · ·		<u> </u>	"DIV/0!			-	#D1V/0:							
318 Positions (Enter position	counts from LFD	reports)									_						
319 PFTs	246		251	247	1.0	0.4%	1.0	0.4%	(4.0)	-1.6%	[
320 PPTs	280	280	282	280	-	0.0%	-	0.0%	(2.0)	-0.7%							
321 Temps	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	l						
322 Total Positions	526	526	533	527													
323 Position Check (Should equa				-													
324				<u> </u>													
325 326																	
326															JBCOMMITTEE		
													Unrestricted GF	-	Other State	Federal	Total
327 328																	
														GF	Funds		
328							Tota	Il Subcommi				nt?	453.7	(56.9)	73.0	-	469.8
<u>328</u> 329							Tota			es inal Request	Accepted	Intent?	453.7 60.5			-	469.8
329							Tota				Accepted	Or Intent?		(56.9)		-	469.8 - -
329 330 Alaska Legislature							Tota			inal Request		TI? Or Intent?		(56.9) (60.5)			-
329 330 Alaska Legislature 331	Allocation	Decorint	tion	Subcommittee Not		Cuk		Gov	ernor's Origi	inal Request	Additions	OTI? Or Intent?	60.5 - 393.2	(56.9) (60.5) - 3.6	73.0 - - 73.0	- - - - -	- - 469.8
329 330 Alaska Legislature 331 # Appropriation	Allocation	Descript	tion	Subcommittee Not	es	Sub	ocommittee Fr	Gov	ernor's Origi Funding	inal Request	Additions	OTI? Or Intent?	60.5	(56.9) (60.5) - 3.6 Designated	73.0 - - 73.0 Other State	- - - Federal	-
329 330 Alaska Legislature 331 332			tion	Subcommittee Not	es		committee Fi	Gov unding	ernor's Origi	inal Request	Additions Hse PCNs	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0	- - Federal	- - 469.8
329 330 Alaska Legislature 331 332 # Appropriation 333 Governor's Increments, D	ecrements, and	Fund Changes.				Fun	ocommittee Fr Information Ind Code	Gov unding 1 1,545.8	Funding Multiplier	Legislature	Additions Hse PCNs 1	OTI? Or Intent?	60.5 - 393.2	(56.9) (60.5) - 3.6 Designated	73.0 - - 73.0 Other State	- - - Federal -	- - 469.8
329 330 Alaska Legislature 331 332	ecrements, and I	Fund Changes. Restore to match	GovBud:	Language Technicalden	y increase		committee Fi	Gov unding	ernor's Origi Funding	inal Request	Additions Hse PCNs	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - -	- - 469.8
329 330 Alaska Legislature 331 332 # Appropriation 333 Governor's Increments, D	ecrements, and	Fund Changes.	GovBud: of Climate	Language Technicaldeny and deny removal. Net zero a	y increase and makes	Fun 1004	ocommittee Fr Information Ind Code	Gov unding 1 1,545.8	Funding Multiplier	Legislature	Additions Hse PCNs 1	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - -	- - 469.8
329 330 Alaska Legislature 331 332 # Appropriation 333 Governor's Increments, D	ecrements, and Council and	Fund Changes. Restore to match ESA and Effects of	GovBud: of Climate SLA 2009	Language Technicalden	y increase and makes	Fun 1004	ocommittee Fr Information Ind Code	Gov unding 1 1,545.8	Funding Multiplier	Legislature	Additions Hse PCNs 1	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - -	- - 469.8
329 Alaska Legislature 331 # 332 # 333 Governor's Increments, D 1 Legislative Council 334	ecrements, and I Council and Subcommittees	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and	GovBud: of Climate SLA 2009 I 37(e)	Language Technicaldeny and deny removal. Net zero a change detail report easier to r	y increase and makes understand.	Fun 1004	committee Fi Information d Code Gen Fund	Gov unding 1,545.8 1,500.0	Funding Multiplier 0	Legislature Leg PCNs 7 0	Additions Hse PCNs 1 0	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - -	- - 469.8
329 330 Alaska Legislature 331 332 # Appropriation 333 Governor's Increments, D	ecrements, and I Council and Subcommittees Council and	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match	GovBud: of Climate SLA 2009 I 37(e) GovBud:	Language Technicaldeny and deny removal. Net zero a change detail report easier to i Language Technicaldeny	y increase and makes understand. y increase	Fun 1004	ocommittee Fr Information Ind Code	Gov unding 1 1,545.8	Funding Multiplier	Legislature	Additions Hse PCNs 1	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - Federal - -	- - 469.8
329 Alaska Legislature 331 # 332 # 333 Governor's Increments, D 1 Legislative Council 334	ecrements, and I Council and Subcommittees	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage	Language Technicalden and deny removal. Net zero a change detail report easier to u Language Technicaldeny and deny removal. Net zero a	y increase and makes understand. y increase and makes	Fun 1004	committee Fi Information d Code Gen Fund	Gov unding 1,545.8 1,500.0	Funding Multiplier 0	Legislature Leg PCNs 7 0	Additions Hse PCNs 1 0	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - - -	- - 469.8
329 Alaska Legislature 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 1 Legislative Council 334 2	ecrements, and I Council and Subcommittees Council and	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage	Language Technicaldeny and deny removal. Net zero a change detail report easier to i Language Technicaldeny	y increase and makes understand. y increase and makes	Fun 1004	committee Fi Information d Code Gen Fund	Gov unding 1,545.8 1,500.0	Funding Multiplier 0	Legislature Leg PCNs 7 0	Additions Hse PCNs 1 0	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - Federal - -	- - 469.8
329 Alaska Legislature 331 # 332 # 333 Governor's Increments, D 1 Legislative Council 334 2 2 Legislative Council 335 2	ecrements, and I Council and Subcommittees Council and Subcommittees	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d)	GovBud: of Climate SLA 2009 1 37(e) GovBud: or Heritage LA 2009,	Language Technicaldeny and deny removal. Net zero a change detail report easier to t Language Technicaldeny and deny removal. Net zero a change detail report easier to t	y increase and makes understand. y increase and makes understand.	Fun 1004 1004	d Code Gen Fund	Gov 1,545.8 1,500.0 45.8	Funding Multiplier 0	Legislature Leg PCNs 7 0 0	Additions Hse PCNs 1 0	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - Federal - -	- 469.8 Total - -
329 Alaska Legislature 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 1 Legislative Council 334 2	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (h. 15, S Sec. 37(d) Fund Change fror	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage LA 2009, m PFD	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004	d Code Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0	Additions Hse PCNs 1 0 0 0	OTI? Or Intent?	60.5 - 393.2 Unrestricted GF	(56.9) (60.5) - - - - - - - - -	73.0 - - 73.0 Other State	- - - Federal - - -	- 469.8 Total - - -
332 Alaska Legislature 331 # Appropriation 333 Governor's Increments, D 333 1 Legislative Council 334 2 Legislative Council 335 335 336 336 3 Legislative Council	ecrements, and I Council and Subcommittees Council and Subcommittees	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change from Criminal Funds to	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage LA 2009, m PFD	Language Technicaldeny and deny removal. Net zero a change detail report easier to t Language Technicaldeny and deny removal. Net zero a change detail report easier to t	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004	d Code Gen Fund	Gov 1,545.8 1,500.0 45.8	Funding Multiplier 0	Legislature Leg PCNs 7 0 0	Additions Hse PCNs 1 0	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5	(56.9) (60.5) - 3.6 Designated GF	73.0 - - 73.0 Other State	- - - Federal - - - -	- 469.8 Total - -
329 Alaska Legislature 331 # 332 # 333 Governor's Increments, D 1 Legislative Council 334 2 2 Legislative Council 335 2	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (h. 15, S Sec. 37(d) Fund Change fror	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage LA 2009, m PFD	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004	d Code Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0	Additions Hse PCNs 1 0 0 0	OTIY OF Intent?	60.5 393.2 Unrestricted GF 60.5	(56.9) (60.5) - - - - - - - - -	73.0 - - 73.0 Other State	- - - - - - - - - -	- 469.8 Total - - -
330 Alaska Legislature 331 # Appropriation 333 Governor's Increments, D 333 1 333 Governor's Increments, D 334 2 2 Legislative Council 335 336 337 337	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change from Criminal Funds to	GovBud: of Climate SLA 2009 I 37(e) GovBud: or Heritage LA 2009, m PFD	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004	d Code Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0	Additions Hse PCNs 1 0 0 0	OTIY OF Intent?	60.5 393.2 Unrestricted GF 60.5	(56.9) (60.5) - - - - - - - - -	73.0 - - 73.0 Other State	- - - Federal - - - -	- 469.8 Total - - -
329 Alaska Legislature 331 # Appropriation 333 Governor's Increments, D 1 Legislative Council 334 - 2 Legislative Council 335 - 336 3 337 - 338 -	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004 1004 1171	Gen Fund Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5 60.5 60.5	(60.5) (60.5) (60.5) (60.5) (60.5)	73.0 - - 73.0 Other State Funds - - - -	- - - - - - - -	- 469.8 Total - - -
329 330 331 # Appropriation 333 Governor's Increments, D 333 1 334 1 2 Legislative Council 335 336 336 3 337 338 338 Governor's Amendments	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004 1004 1171 Fun	d Code Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OT1? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - - - -	(60.5) (60.5) 3.6 Designated GF (60.5)	73.0 - - 73.0 Other State Funds - - - -	- - - - - - - - -	- 469.8 Total - - -
329 Alaska Legislature 331 # Appropriation 333 Governor's Increments, D 1 Legislative Council 334 - 2 Legislative Council 335 - 336 3 337 - 338 -	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004 1004 1171	Gen Fund Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0	OTI? Or Interit?	60.5 393.2 Unrestricted GF 60.5 60.5 60.5	(60.5) (60.5) (60.5) (60.5) (60.5)	73.0 - - 73.0 Other State Funds - - - -	- - - - - - - - - - - - -	- 469.8 Total - - -
329 330 331 # 332 # 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 3 338 338 339 Governor's Amendments 340 1	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004 1004 1171 Fun	Gen Fund Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0	Legislature Legislature 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Interit?	60.5 393.2 Unrestricted GF 60.5 - - - -	(60.5) (60.5) 3.6 Designated GF (60.5)	73.0 - - 73.0 Other State Funds - - - -	- - - Federal - - - - -	- 469.8 Total - - -
329 Alaska Legislature 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 1 Legislative Council 334 - 2 Legislative Council 335 - 336 3 337 - 338 - 339 Governor's Amendments 340 1 341 -	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char	y increase and makes understand. y increase and makes understand. nge due to	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0	Legislature Legislature Comparison Compariso	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - Federal - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 330 331 # 332 # 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 3 338 339 Governor's Amendments 341 341 342 Other Subcommittee Action	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council (Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, n PFD General	Language Technicaldeny and deny removal. Net zero a change detail report easier to t Language Technicaldeny and deny removal. Net zero a change detail report easier to t Authorized fund source char decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund	Gov unding 1,545.8 1,500.0 45.8 60.5	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - - - -	(60.5) (60.5) 3.6 Designated GF (60.5)	73.0 - - 73.0 Other State Funds - - - -	- - - - - - - - - - - - -	- 469.8 Total - - -
329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 2 338 338 339 Governor's Amendments 340 1 341 341 342 Other Subcommittee Action 1 Budget and Audit	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds Lege 15th reque	GovBud: of Climate SLA 2009 i 37(e) GovBud: or Heritage LA 2009, m PFD General st) or contract	Language Technicaldem and deny removal. Net zero a change detail report easier to r Language Technicaldem and deny removal. Net zero a change detail report easier to r Authorized fund source char decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0	Legislature Legislature Comparison Compariso	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - - - - - - - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 330 331 # 332 # 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 3 338 339 Governor's Amendments 341 341 342 Other Subcommittee Action	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate LA 2009 I 37(e) GovBud: or Heritage LA 2009, m PFD General st) or contract se personal	Language Technicaldeny and deny removal. Net zero a change detail report easier to o Language Technicaldeny and deny removal. Net zero a change detail report easier to o Authorized fund source char decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1		60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - Federal - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 2 338 338 339 Governor's Amendments 340 1 341 341 342 Other Subcommittee Action 1 Budget and Audit	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change from Criminal Funds to Funds Independent for Funds Reduce funding for audits and increas services to pay th	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, m PFD General st) or contract se personal e majority of	Language Technicaldeny and deny removal. Net zero a change detail report easier to t Language Technicaldeny and deny removal. Net zero a change detail report easier to t Authorized fund source char decline in PFD Crim fu decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1	OT1? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - - - - - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 2 338 338 339 Governor's Amendments 340 1 341 341 342 Other Subcommittee Action 1 Budget and Audit	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change fror Criminal Funds to Funds	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, m PFD General st) or contract se personal e majority of	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1		60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - - - - - - - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, D 333 1 334 1 335 2 336 3 337 2 338 338 339 Governor's Amendments 340 1 341 341 342 Other Subcommittee Action 1 Budget and Audit	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change from Criminal Funds to Funds Independent for Funds Reduce funding for audits and increas services to pay th	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, m PFD General st) or contract se personal e majority of	Language Technicaldeny and deny removal. Net zero a change detail report easier to o Language Technicaldeny and deny removal. Net zero a change detail report easier to o Authorized fund source char decline in PFD Crim fu Line Item Transfer. Positi authorized at this time. LB&A to reassess the effectiver contractual services, should still be warranted, the Chair	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1		60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - - - - - - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -
329 333 Alaska Legislature 333 # Appropriation 333 Governor's Increments, D 334 - 335 - 336 2 337 - 338 - 339 Governor's Amendments 341 - 342 Other Subcommittee Action 1 Budget and Audit	ecrements, and Council and Subcommittees Council and Subcommittees Office of Victims Rights (Does not includ	Fund Changes. Restore to match ESA and Effects of Change Ch. 15, S Sec. 37(a)(3) and Restore to match Legislative Outdo Council Ch. 15, S Sec. 37(d) Fund Change from Criminal Funds to Funds Independent for Funds Reduce funding for audits and increas services to pay th	GovBud: of Climate SLA 2009 137(e) GovBud: or Heritage LA 2009, m PFD General st) or contract se personal e majority of	Language Technicaldeny and deny removal. Net zero a change detail report easier to r Language Technicaldeny and deny removal. Net zero a change detail report easier to r Authorized fund source char decline in PFD Crim fu	y increase and makes understand. y increase and makes understand. nge due to inds.	Fun 1004 1004 1004 1171 Fun 0	Gen Fund Gen Fund Gen Fund Gen Fund Offer Fund PFD Crim	Gov 1,545.8 1,500.0 45.8 60.5 (60.5) - -	Funding Multiplier 0 0 1 1	Legislature Legislature 7 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 1 1	011? Or Intent?	60.5 393.2 Unrestricted GF 60.5 - 60.5 - -	(60.5) (60.5) 3.6 Designated GF (60.5) - (60.5)	73.0 - - 73.0 Other State Funds - - - - - -	- - - - - - - - - - - - - - - - - - -	- 469.8 Total - - - - - - - - - - - - - - - - - - -

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325 326														S	JBCOMMITTEE		
020													Unrestricted GF	Designated	Other State	Federal	Total
327														GF	Funds		
328							Tota	al Subcommi	ttee Change ernor's Origi		Accontod	ent?	453.7 60.5	(56.9) (60.5)	73.0	-	469.8
329	A 1 a a							900	entor s Origi	nai Keyuesi	Accepted	rInte	00.5	(00.5)	-	-	
	Alas	ka Legislature						Logialatura	Additions	130	- 393.2	3.6	- 73.0	-	469.8		
331				-						Legislature	-	о				-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Sur	committee Fi Information	•	Funding Multiplier	Leg PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, D	ecrements, and l	Fund Changes.		Fun	d Code	1,545.8		7	1		60.5	(60.5)	-	-	-
344	2	Budget and Audit Committee	Legislative Audit	Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	Accepted additional I/A Authority.	1007	I/A Rcpts	50.0	1		0		-	-	50.0		50.0
245	3	Budget and Audit Committee	Committee Expenses	Transfer authorization from Committee Expenses to facilities rent	Transfer authorization from Committee Expenses to Facilities Rent	1004	Gen Fund	(1.1)	1		0		(1.1)	-	-	-	(1.1)
345	4	Budget and Audit Committee	Committee Expenses	Reduce surplus authorization	Transfer authorization from Committee Expenses to Council and Subcommittees.	1004	Gen Fund	(600.0)	1		0		(600.0)	-	-	-	(600.0)
346			-		-												
347	5	Budget and Audit Committee	Legislature State Facilities Rent	Increase in facilities rent	Transfer authorization from Committee Expenses to Facilities Rent to cover expense.	1004	Gen Fund	1.1	1		0		1.1	-	-	-	1.1
348	6	Legislative Council	Salaries and Allowances	Increase Salary & Benefits for Legislators based on SOCC Recommendations (effective 1-19-10)	Authorized increases to implement recommendations. Offset by elimination of long term per diem (see next item).	1004	Gen Fund	1,035.2	1		0		1,035.2	-	-	-	1,035.2
349	7	Legislative Council	Salaries and Allowances	Eliminate long term per diem payments	Decreases based on policy implementation.	1004	Gen Fund	(630.0)	1		0		(630.0)	-	-	-	(630.0)
350	8	Legislative Council	Salaries and Allowances	Double Legislator's Annual Allowance - Senators up to	Pending further approval process.	1004	Gen Fund	520.0	0		0		-	-	-	-	-
351 352	9	Legislative Council	Administrative Services	Fund Change for DOSO receipts	Authorized fund source change.	1004 1005	Gen Fund GF/Prgm	6.0 (6.0)	1		0		6.0	(6.0)	-	-	6.0 (6.0)
353	10	Legislative Council	Administrative Services	New custodial position - Thomas Stewart Building	Authorized	1004	Gen Fund	55.7	1	1	1		55.7	-	-	-	55.7
354	11	Legislative Council	Administrative Services	New Dutch Harbor Session LIO Officer & casual labor hours	Increases to be absorbed in the existing budget authority. Position in casual labor pool.	1004	Gen Fund	65.7	0	1	0		-	-	-	-	-
355	12	Legislative Council	Administrative Services	Two additional months for Mail Technician position	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	10.7	0		0		-	-	-	-	-
356		Legislative Council	Administrative Services	Budget for merit increases	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	82.9	0		0		-	-	-	-	-
357	14	Legislative Council	Administrative Services	Increase in CSG-NCSL Dues	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	7.6	0		0		-	-	-		-
358	15	Legislative Council	Administrative Services	Increases in CPI for statewide leases for LIO's and office space	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	32.2	0		0		-	-	-	-	-
359	16	Legislative Council	Administrative Services	Increases and adjustments in software	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	88.0	0		0		-	-	-		-
360	17	Legislative Council	Administrative Services	Interagency services for EPR for telecom & computers, AKPAY, AKSAS, interagency leases charges	Approved.	1004	Gen Fund	(41.1)	1		0		(41.1)	-	-	-	(41.1)
361	18	Legislative Council	Administrative Services	Increase in maintenance to reflect actuals (electrical, plumbing)	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	20.0	0		0		-	-	-	-	-
362	19	Legislative Council	Administrative Services	Increase in maintenance to reflect actuals (lumber, misc parts)	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	30.0	0		0		-	-	-	-	-

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325 326														S	UBCOMMITTEE		
020													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Tota	al Subcommi				nt?	453.7	(56.9)	73.0	-	469.8
329								Gov	ernor's Origi	nal Request	Accepted	Inte	60.5	(60.5)	-	-	-
330	Alas	ka Legislature										° or	-	-	-	-	-
331										Legislature	Additions	μĒΟ	393.2	3.6	73.0	-	469.8
332	#	# Appropriation Allocation Description Subcommittee Notes			Subcommittee Funding Funding Leg PCNs Hse Information Multiplier PCNs							Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
333	Gov	overnor's Increments, Decrements, and Fund Changes.		Fur	nd Code	1,545.8		7	1		60.5	(60.5)	-	-	-		
363	20	Legislative Council	Session	Fund change to reflect	Accepted fund source changes.	1004	Gen Fund	(32.6)	1		0		(32.6)	-	-	-	(32.6)
364			Expenses	adjustments in Capitol Press		1005	GF/Prgm	9.6	1		0		-	9.6		-	9.6
				Room, AKStatute I/A, subscription, and lounge		1007	I/A Rcpts	23.0	1		0		-	-	23.0	-	23.0
				receipts													
365	04		Coursell and		Line Item Transfer	0			1		0						
	21	Legislative Council	Council and Subcommittees	Realign Admin Reg. Review funding and Jt. Armed	Line terri transier	0		-			0		-	-	-	-	-
			20000	Services funding													
366				-													
	22	Legislative Council	Council and Subcommittees	Remove carryforward for ESA and Effects of Climate	Language Technicaldeny increase and deny removal. Net zero and makes	1004	Gen Fund	(1,500.0)	0		0		-	-	-	-	-
			Supcommittees	Change Ch. 15, SLA 2009	change detail report easier to understand.												
367				Sec. 37(a)(3) and 37(e)													
307	23	Legislative Council	Council and	Remove carryforward for	Language Technicaldeny increase	1004	Gen Fund	(45.8)	0		0			-	-	-	_
	20	Logiolativo ocarioli	Subcommittees	Legislative Outdoor Heritage	and deny removal. Net zero and makes		Contraina	(10.0)	Ũ		ů						
				Council Ch. 15, SLA 2009,	change detail report easier to understand.												
368				Sec. 37(d)													
	24	Legislative Council	Council and	Move authorization from	Transfer authorization from Committee	1004	Gen Fund	600.0	1		0		600.0	-	-	-	600.0
			Subcommittees	LB&A Committee Expenses	Expenses to Council and Subcommittees.												
369									-								
	25	Legislative Council	Legal and Research	Increase by 1.5 months for Assistant Legal Editor	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	11.3	0		0		-	-	-	-	-
370			Services	Assistant Legal Eulio	budget autionty.												
	26	Legislative Council	Legal and	Increase 1 month for	Increases to be absorbed in the existing	1004	Gen Fund	9.8	0		0		-	-	-	-	-
			Research	Research Analyst	budget authority.												
371	07		Services	Dudaat faa marit is soosaa		1004	Ora Fund	72.2	0		0						
	21	Legislative Council	Legal and Research	Budget for merit increases	Increases to be absorbed in the existing budget authority.	1004	Gen Fund	12.2	0		0		-	-	-	-	-
372			Services		budget dutionly												
	28	Legislative Council	Legal and	budget increase to reflect	Increases to be absorbed in the existing	1004	Gen Fund	11.0	0		0		-	-	-	-	-
070			Research	actuals	budget authority.												
373	29	Legislative Council	Services Legal and	budget increase to reflect	Increases to be absorbed in the existing	1004	Gen Fund	2.2	0		0		_				
	23	Logislative COULICI	Research	actuals	budget authority.	1004	Gen Fulla	2.2	0		0				-	-	
374			Services														
	30	Legislative Council	Select	Budget for increase for	See Intent Language.	1004	Gen Fund	7.6	0		0	1	-	-	-	-	-
			Committee on Ethics	Administrator position													
375			Eulics														
	31	Legislative Council	Select	Budget change for Secretary	Increases to be absorbed in the existing	1004	Gen Fund	11.6	0	1	0		-	-	-	-	-
			Committee on	from casual to seasonal; 6	budget authority. Position remains in												
			Ethics	months to 7.2 months	casual labor pool.												
376							_										
	32	Legislative Council	Select	Budget increase in travel	Increases to be absorbed in the existing	1004	Gen Fund	9.0	0		0		-	-	-	-	-
377			Committee on Ethics		budget authority.												
511	33	Legislative Council	Office of Victims	Merit increases for Office of	Increases to be absorbed in the existing	1004	Gen Fund	4.4	0		0		-	-	-	-	-
378	-		Rights	Victims' Rights	budget authority.												
318	34	Legislative Council	Ombudsman	Budget for Merit increases	Increases to be absorbed in the existing	1004	Gen Fund	4.5	0		0		-	-	-	-	-
379					budget authority.		Con and	4.0	3		Ũ					-	
518	35	Legislative Council	Ombudsman	Budget for increased	Increases to be absorbed in the existing	1004	Gen Fund	12.0	0		0		-	-	-	-	-
		J		commodities to reflect actuals	budget authority.												
380			1														
500			1	1													