

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissions/Special Offices | | | | | | | | | | | | | |
| Human Rights Commission | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | Senate | Dec | -2.6 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | -2.6 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Redistricting Planning | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | Senate | Dec | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -22.6 | 0.0 | -22.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| AMD: Delete Excess Statutory Designated Program Receipts Authority | Senate | Dec | -95.0 | 0.0 | 0.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -95.0 | | | | | | | | | | |
| Sexual Assault Coordinator | Senate | Inc | 200.0 | 155.0 | 10.0 | 30.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 100.0 | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | Senate | Dec | -53.7 | 0.0 | -53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -53.7 | | | | | | | | | | |
| * Allocation Difference * | | | 51.3 | 155.0 | -43.7 | -65.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Lieutenant Governor | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | Senate | Dec | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.2 | | | | | | | | | | |
| * Allocation Difference * | | | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AK Resources Marketing and Development | | | | | | | | | | | | | |
| In-State Natural Gas Pipeline Development | Senate | IncOTI | 6,500.0 | 0.0 | 0.0 | 6,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 6,500.0 | 0.0 | 0.0 | 6,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 6,546.1 | 155.0 | -48.9 | 6,435.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Office of Management and Budget | | | | | | | | | | | | | |
| Office of Management and Budget | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | Senate | Dec | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.9 | | | | | | | | | | |
| * Allocation Difference * | | | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Elections | | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | | |
| Increased Annual Costs for REAA Election and Optical Scan Units Maintenance 1004 Gen Fund (UGF) 74.0 | Senate | Inc | 74.0 | 0.0 | 0.0 | 74.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Primary & General Elections Funding 1004 Gen Fund (UGF) 3,693.8 | Senate | IncOTI | 3,693.8 | 746.1 | 42.9 | 2,784.6 | 107.4 | 12.8 | 0.0 | 0.0 | 0 | 0 | 29 |
| Purchase of Equipment for Statewide Redistricting 1004 Gen Fund (UGF) 77.2 | Senate | IncOTI | 77.2 | 0.0 | 0.0 | 0.0 | 0.0 | 77.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -24.5 | Senate | Dec | -24.5 | 0.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 3,820.5 | 746.1 | 18.4 | 2,858.6 | 107.4 | 90.0 | 0.0 | 0.0 | 0 | 0 | 29 |
| ** Appropriation Difference ** | | | 3,820.5 | 746.1 | 18.4 | 2,858.6 | 107.4 | 90.0 | 0.0 | 0.0 | 0 | 0 | 29 |
| *** Agency Difference *** | | | 10,342.1 | 901.1 | -55.0 | 9,293.6 | 112.4 | 90.0 | 0.0 | 0.0 | 1 | 0 | 29 |
| **** All Agencies Difference **** | | | 10,342.1 | 901.1 | -55.0 | 9,293.6 | 112.4 | 90.0 | 0.0 | 0.0 | 1 | 0 | 29 |

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.