

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			178.4	180.1	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.6										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			332.4	335.6	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	454.6	454.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			454.6										
AMD: Add 2 PFT Kenai District Attorneys	Senate	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										

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Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
* Allocation Difference *			746.4	709.6	-7.2	26.0	6.0	12.0	0.0	0.0	2	0	0
Fourth Judicial District													
Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
Increase I/A Receipt Authority for Therapeutic Courts RSA	Senate	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			324.1	326.1	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Increase I/A Receipt Authority for RSA with Department of Public Safety	Senate	Inc	175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			175.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transcription Costs for Grand Jury Proceedings	Senate	Inc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
* Allocation Difference *			200.0	167.7	-2.4	34.7	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Senate	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Transfer of Position from DHSS for Replacement of Position	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			1,038.0	1,040.6	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,816.2	2,759.7	-22.2	60.7	6.0	12.0	0.0	0.0	2	0	0
Civil Division													
Deputy Attorney General's Office													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Kenai Child Protection Caseload Attorney	Senate	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			198.0	170.0	-1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
Collections and Support													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration	Senate	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			163.7	64.3	46.7	52.7	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
* Allocation Difference *			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
PFT Assistant Attorney General for Endangered Species Issues	Senate	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Endangered Species Act Outside Counsel	Senate	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			997.9	170.0	-1.1	819.0	4.0	6.0	0.0	0.0	1	0	0
Oil, Gas and Mining													
Oil and Gas Outside Counsel and Experts	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Oil, Gas and Mining (continued)													
Oil and Gas Outside Counsel and Experts (continued)													
			1004 Gen Fund (UGF)	3,000.0									
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.2									
	Senate	Inc0TI	Gas Pipeline Outside Counsel & Experts	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,500.0									
			* Allocation Difference *	5,493.8	0.0	-6.2	5,500.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.1									
			* Allocation Difference *	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF)	-1.0									
			* Allocation Difference *	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
	Senate	Inc	Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	12.0									
			* Allocation Difference *	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
	Senate	Inc0TI	3/18 AMD: Fairweather and Chenega propulsion systems litigation	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	7,053.1	416.3	26.1	6,590.7	8.0	12.0	0.0	2	0	0
Administration and Support													
Office of the Attorney General													
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7.0									
			* Allocation Difference *	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Senate	Inc	Increase GF/Program Receipts for accounting services provided to Collections Unit	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Administrative Services (continued)													
Increase GF/Program Receipts for accounting services provided to Collections Unit (continued)													
			12.0										
		1005 GF/Prgm (DGF)		12.0									
	Senate	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA													
		1007 I/A Rcpts (Other)	50.0										
	Senate	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase I/A Receipt Authority for Victim Restitution Accounting RSA													
		1007 I/A Rcpts (Other)	12.0										
	Senate	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
		1004 Gen Fund (UGF)	-1.1										
		* Allocation Difference *	72.9	74.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	65.9	74.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
BP Corrosion													
BP Corrosion													
Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown													
		1004 Gen Fund (UGF)	4,000.0										
	Senate	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	13,935.2	3,250.0	-4.2	10,651.4	14.0	24.0	0.0	0.0	4	0	0
		**** All Agencies Difference ****	13,935.2	3,250.0	-4.2	10,651.4	14.0	24.0	0.0	0.0	4	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.