

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GAmAdj and Senate**

**Numbers and Language  
Differences Only**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
<b>* Allocation Difference *</b>			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Add 2 PFT Kenai District Attorneys	GAmAdj	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	Senate	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
<b>* Allocation Difference *</b>			-108.2	-85.0	-9.2	-12.0	-2.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Senate	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										

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<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
<b>* Allocation Difference *</b>			-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Sexual Assault Coordinator	GAmAdj	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transcription Costs for Grand Jury Proceedings	Senate	Inc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
<b>* Allocation Difference *</b>			-175.0	-155.0	-15.4	0.4	-5.0	0.0	0.0	0.0	-1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
<b>* Allocation Difference *</b>			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-295.8	-240.0	-37.2	-11.6	-7.0	0.0	0.0	0.0	-1	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
<b>* Allocation Difference *</b>			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
<b>* Allocation Difference *</b>			-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-1.3</b>	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			<b>-3.0</b>	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
<b>* Allocation Difference *</b>			<b>-0.8</b>	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			<b>-2.1</b>	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
Oil and Gas Outside Counsel and Experts	GAmAdj	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Oil and Gas Outside Counsel and Experts	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Gas Pipeline Outside Counsel & Experts	GAmAdj	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,500.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-6.2										
Gas Pipeline Outside Counsel & Experts	Senate	IncOTI	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
<b>* Allocation Difference *</b>			-506.2	0.0	-6.2	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)	Senate	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Reduce general fund travel line item by 10 percent.													
1141 RCA Rcpts (DGF)	Senate	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
3/18 AMD: Fairweather and Chenega propulsion systems litigation	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
3/18 AMD: Fairweather and Chenega propulsion systems litigation	Senate	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-523.9	0.0	-23.9	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)	Senate	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)	Senate	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-827.8	-240.0	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			-827.8	-240.0	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.