

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GAmAdj and Senate**

**Numbers and Language  
Differences Only**

**Agency: Department of Revenue**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel       | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|--------|------------|-------------------|-------------------|--------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Taxation and Treasury</b>   |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| <b>Tax Division</b>  |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| Alaska Gasline Inducement Act Information Reporting System                     | GAmAdj | Lang       | 300.0             | 0.0               | 0.0          | 300.0      | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1213 AHCC (UGF)  |        |            | 300.0             |                   |              |            |             |                |            |            |          |          |          |
| Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis | GAmAdj | Lang       | 800.0             | 800.0             | 0.0          | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 4        | 0        | 0        |
| 1213 AHCC (UGF)  |        |            | 800.0             |                   |              |            |             |                |            |            |          |          |          |
| Reduce general fund travel line item by 10 percent.                            | Senate | Dec        | -28.4             | 0.0               | -28.4        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | -27.1             |                   |              |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |        |            | -1.3              |                   |              |            |             |                |            |            |          |          |          |
| Budget Clarification Project-- Cigarette testing program receipts              | Senate | FndChg     | 0.0               | 0.0               | 0.0          | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |        |            | 35.8              |                   |              |            |             |                |            |            |          |          |          |
| 1156 Rcpt Svcs (DGF)   |        |            | -35.8             |                   |              |            |             |                |            |            |          |          |          |
| Alaska Gasline Inducement Act Information Reporting System                     | Senate | IncOTI     | 300.0             | 0.0               | 0.0          | 300.0      | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 300.0             |                   |              |            |             |                |            |            |          |          |          |
| Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis | Senate | Inc        | 800.0             | 800.0             | 0.0          | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 4        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | 800.0             |                   |              |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>-28.4</b>      | <b>0.0</b>        | <b>-28.4</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Treasury Division</b>   |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| Reduce general fund travel line item by 10 percent.                            | Senate | Dec        | -2.3              | 0.0               | -2.3         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | -2.3              |                   |              |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>-2.3</b>       | <b>0.0</b>        | <b>-2.3</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Unclaimed Property</b>  |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| Reduce general fund travel line item by 10 percent.                            | Senate | Dec        | -0.9              | 0.0               | -0.9         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | -0.5              |                   |              |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |        |            | -0.4              |                   |              |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>-0.9</b>       | <b>0.0</b>        | <b>-0.9</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Retirement Management Board</b>                                      |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| Reduce general fund travel line item by 10 percent.                            | Senate | Dec        | -0.9              | 0.0               | -0.9         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |        |            | -0.9              |                   |              |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |        |            | <b>-0.9</b>       | <b>0.0</b>        | <b>-0.9</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Permanent Fund Dividend Division</b>  |        |            |                   |                   |              |            |             |                |            |            |          |          |          |
| Reduce general fund travel line item by 10 percent.                            | Senate | Dec        | -2.4              | 0.0               | -2.4         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1050 PFD Fund (DGF)  |        |            | -2.4              |                   |              |            |             |                |            |            |          |          |          |

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|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Taxation and Treasury (continued)</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Permanent Fund Dividend Division (continued)</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | -2.4              | 0.0               | -2.4   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | -34.9             | 0.0               | -34.9  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Child Support Services</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Child Support Services Division</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| LFD: Maintain Fund Source Change to Match Governor's Budget - ARRA Economic Stimulus Funding Adjustment | GAmAdj | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |        |            | -612.4            |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |        |            | 400.0             |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |        |            | -1,118.1          |                   |        |          |             |                |        |      |     |     |     |
| 1212 Stimulus09 (Fed)   |        |            | 1,330.5           |                   |        |          |             |                |        |      |     |     |     |
| AMD: Change in Matching Funds for the Child Support Program   | GAmAdj | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |        |            | 1,033.5           |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |        |            | 426.8             |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |        |            | -426.8            |                   |        |          |             |                |        |      |     |     |     |
| 1212 Stimulus09 (Fed)   |        |            | -1,033.5          |                   |        |          |             |                |        |      |     |     |     |
| Funding source adjustment due to declining receipts and ARRA stimulus lapsing                           | Senate | Inc        | 1,247.9           | 1,247.9           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |        |            | 421.1             |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |        |            | 826.8             |                   |        |          |             |                |        |      |     |     |     |
| Funding source adjustment due to declining receipts   | Senate | Dec        | -1,544.9          | -1,544.9          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |        |            | -1,544.9          |                   |        |          |             |                |        |      |     |     |     |
| Budget Clarification Project - Transfer to GF Match eliminating reliance on declining receipts          | GAmAdj | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1003 G/F Match (UGF)  |        |            | 5,448.7           |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 505.3             |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |        |            | -5,954.0          |                   |        |          |             |                |        |      |     |     |     |
| Transfer to GF Match eliminating reliance on declining receipts   | Senate | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1003 G/F Match (UGF)  |        |            | 5,448.7           |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 505.3             |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |        |            | -5,954.0          |                   |        |          |             |                |        |      |     |     |     |
| Authorization of FFY10 Stimulus funding (ARRA)  | Senate | IncOTI     | 297.0             | 297.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1212 Stimulus09 (Fed)   |        |            | 297.0             |                   |        |          |             |                |        |      |     |     |     |
| Reduce general fund travel line item by 10 percent.   | Senate | Dec        | -0.5              | 0.0               | -0.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1003 G/F Match (UGF)  |        |            | -0.5              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |        |            | -0.5              | 0.0               | -0.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | -0.5              | 0.0               | -0.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support</b>                                       |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissioner's Office</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce general fund travel line item by 10 percent.                     | Senate | Dec        | -1.5              | 0.0               | -1.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -1.5              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | -1.5              | 0.0               | -1.5   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce general fund travel line item by 10 percent.                     | Senate | Dec        | -0.6              | 0.0               | -0.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -0.6              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | -0.6              | 0.0               | -0.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Natural Gas Commercialization</b>                                    |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Audit of Alaska Gasline Inducement Act Reimbursement Fund               | GAmAdj | Lang       | 50.0              | 0.0               | 0.0    | 50.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |        |            | 50.0              |                   |        |          |             |                |        |      |     |     |     |
| Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms | GAmAdj | Lang       | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |        |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| Audit of Alaska Gasline Inducement Act Reimbursement Fund               | Senate | IncOTI     | 50.0              | 0.0               | 0.0    | 50.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 50.0              |                   |        |          |             |                |        |      |     |     |     |
| Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms | Senate | IncOTI     | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |        |            | -2.1              | 0.0               | -2.1   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Natural Gas Development Authority</b>                         |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Gas Authority Operations</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce general fund travel line item by 10 percent.                     | Senate | Dec        | -9.7              | 0.0               | -9.7   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -9.7              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | -9.7              | 0.0               | -9.7   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |        |            | -9.7              | 0.0               | -9.7   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Mental Health Trust Authority</b>                             |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Long Term Care Ombudsman Office</b>                                  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| MH Trust - Long Term Care Ombudsman Office Investigator                 | GAmAdj | Inc        | 91.5              | 82.9              | 6.0    | 2.6      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1037 GF/MH (UGF)  |        |            | 91.5              |                   |        |          |             |                |        |      |     |     |     |
| Reduce general fund travel line item by 10 percent.                     | Senate | Dec        | -0.3              | 0.0               | -0.3   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |        |            | -0.3              |                   |        |          |             |                |        |      |     |     |     |
| MH Trust - Long Term Care Ombudsman Office Investigator                 | Senate | IncOTI     | 91.5              | 82.9              | 6.0    | 2.6      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |

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|  | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>Alaska Mental Health Trust Authority (continued)</b>  |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Long Term Care Ombudsman Office (continued)</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| MH Trust - Long Term Care Ombudsman Office   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Investigator (continued)   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1037 GF/MH (UGF)   |               |                   | 91.5                     |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>* Allocation Difference *</b>   |               |                   | -0.3                     | 0.0                      | -0.3          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>  |               |                   | -0.3                     | 0.0                      | -0.3          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>Alaska Municipal Bond Bank Authority</b>  |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>AMBBA Operations</b>  |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Reduce general fund travel line item by 10 percent.  |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1104 AMBB Rcpts (UGF)  | Senate        | Dec               | -0.6                     | 0.0                      | -0.6          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* Allocation Difference *</b>   |               |                   | -0.6                     | 0.0                      | -0.6          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>  |               |                   | -0.6                     | 0.0                      | -0.6          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>Alaska Housing Finance Corporation</b>  |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>AHFC Operations</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Ariba Sourcing and Contract Management modules to the Ariba suite of hosted online applications                    |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1103 AHFC Rcpts (Other)  | GAmAdj        | Inc               | 189.0                    | 0.0                      | 0.0           | 189.0           | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| Mitas software Maintenance and Support - AHFC's Accounting, Budgeting, Mortgage, and General Ledger software       |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1103 AHFC Rcpts (Other)  | GAmAdj        | Inc               | 13.7                     | 0.0                      | 0.0           | 13.7            | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* Allocation Difference *</b>   |               |                   | -202.7                   | 0.0                      | 0.0           | -202.7          | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>  |               |                   | -202.7                   | 0.0                      | 0.0           | -202.7          | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>Alaska Permanent Fund Corporation</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>APFC Operations</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Trustee Board Meeting Travel   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1105 PF Gross (Other)  | GAmAdj        | Inc               | 15.5                     | 0.0                      | 15.5          | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1105 PF Gross (Other)  | GAmAdj        | Inc               | 80.0                     | 0.0                      | 0.0           | 80.0            | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1105 PF Gross (Other)  | Senate        | IncOTI            | 80.0                     | 0.0                      | 0.0           | 80.0            | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| Funding to Lower Vacancy   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1105 PF Gross (Other)  | GAmAdj        | Inc               | 318.2                    | 318.2                    | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* Allocation Difference *</b>   |               |                   | -333.7                   | -318.2                   | -15.5         | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>  |               |                   | -333.7                   | -318.2                   | -15.5         | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>*** Agency Difference ***</b>   |               |                   | -584.5                   | -318.2                   | -63.6         | -202.7          | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>**** All Agencies Difference ****</b>   |               |                   | -584.5                   | -318.2                   | -63.6         | -202.7          | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.