

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GAmAdj and Senate**

Numbers and Language Differences Only
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12	Senate	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1188 Fed Unrstr (Fed) 2,664.4													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	Senate	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1004 Gen Fund (UGF) -2,664.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support Services													
Executive Administration													
Add 3 PFT Content Specialists for Math, Science, and Reading	GAmAdj	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 291.7													
Transfer out funding/positions for district interventions/support to new allocation State System of Support	Senate	TrOut	-1,332.6	-268.4	-40.0	-1,014.2	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -1,332.6													
Reduce general fund travel line item	Senate	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -27.4													
* Allocation Difference *			-1,651.7	-560.1	-67.4	-1,014.2	-10.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,651.7	-560.1	-67.4	-1,014.2	-10.0	0.0	0.0	0.0	-6	0	0
Teaching and Learning Support													
Student and School Achievement													
Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	IncOTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1212 Stimulus09 (Fed) 3,000.0													
Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	IncOTI	34,100.0	0.0	0.0	0.0	0.0	0.0	34,100.0	0.0	0	0	0
1212 Stimulus09 (Fed) 34,100.0													
McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed) 200.0													
IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	IncOTI	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0.0	0	0	0
1212 Stimulus09 (Fed) 27,000.0													
Replace #s CF w/Lang--Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1212 Stimulus09 (Fed) -3,000.0													
Replace #s CF w/Lang--Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmAdj	Dec	-34,100.0	0.0	0.0	0.0	0.0	0.0	-34,100.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Replace #s CF w/Lang--Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010) (continued)													
1212 Stimulus09 (Fed)			-34,100.0										
Replace #s CF w/Lang--McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmdAdj	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-200.0										
Replace #s CF w/Lang--IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	GAmdAdj	Dec	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-27,000.0										
Health & Personal Safety Prevention Coordinator	Senate	Inc	200.0	100.0	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	100.0	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
State System of Support													
Transfer out funding/positions for district interventions/support to new allocation State System of Support	Senate	TrIn	1,332.6	268.4	40.0	1,014.2	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,332.6										
Add 3 PFT Content Specialists for Math, Science, and Reading	Senate	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
* Allocation Difference *			1,624.3	560.1	40.0	1,014.2	10.0	0.0	0.0	0.0	6	0	0
Child Nutrition													
National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	GAmdAdj	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
Replace #s CF w/Lang--National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	GAmdAdj	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Additional funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts	Senate	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			2,424.3	660.1	50.0	1,099.2	15.0	0.0	600.0	0.0	7	0	0

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Mt. Edgecumbe Boarding School													
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Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
* Allocation Difference *			57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			829.8	100.0	-17.4	142.2	5.0	0.0	600.0	0.0	1	0	0
**** All Agencies Difference ****			829.8	100.0	-17.4	142.2	5.0	0.0	600.0	0.0	1	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.