

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
Age-4 Pre-K Program	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Age-4 Pre-K Program	House	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12	Senate	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1188 Fed Unrstr (Fed)			2,664.4										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	Senate	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support Services													
Executive Administration													
Add 3 PFT Content Specialists for Math, Science, and Reading	House	IncOTI	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
Transfer out funding/positions for district interventions/support to new allocation State System of Support	Senate	TrOut	-1,332.6	-268.4	-40.0	-1,014.2	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-1,332.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.9										
Reduce general fund travel line item	Senate	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
* Allocation Difference *			-1,636.8	-560.1	-52.5	-1,014.2	-10.0	0.0	0.0	0.0	-6	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce general fund travel line item by 10 percent.	House	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support Services (continued)												
School Finance & Facilities (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
		1004 Gen Fund (UGF)	-6.2									
		* Allocation Difference *	6.2	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-1,629.9	-560.1	-45.6	-1,014.2	-10.0	0.0	0.0	-6	0	0
Teaching and Learning Support												
Student and School Achievement												
	House	Inc0TI	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	3,000.0									
	House	Inc0TI	34,100.0	0.0	0.0	0.0	0.0	34,100.0	0.0	0	0	0
Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	34,100.0									
	House	Inc0TI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	200.0									
	House	Inc0TI	27,000.0	0.0	0.0	0.0	0.0	27,000.0	0.0	0	0	0
IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	27,000.0									
	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Replace #s CF w/Lang--Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-3,000.0									
	House	Dec	-34,100.0	0.0	0.0	0.0	0.0	-34,100.0	0.0	0	0	0
Replace #s CF w/Lang--Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-34,100.0									
	House	Dec	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Replace #s CF w/Lang--McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-200.0									
	House	Dec	-27,000.0	0.0	0.0	0.0	0.0	-27,000.0	0.0	0	0	0
Replace #s CF w/Lang--IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-27,000.0									
	House	Lang	960.0	0.0	0.0	960.0	0.0	0.0	0.0	0	0	0
Alaska Native Science & Engineering Program (ANSEP)												
		1004 Gen Fund (UGF)	960.0									
	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.												
		1004 Gen Fund (UGF)	-2.5									
		1037 GF/MH (UGF)	-0.1									
	Senate	Inc	200.0	100.0	10.0	85.0	5.0	0.0	0.0	1	0	0
Health & Personal Safety Prevention Coordinator												

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Health & Personal Safety Prevention Coordinator (continued)													
			1004 Gen Fund (UGF)	200.0									
* Allocation Difference *			-757.4	100.0	12.6	-875.0	5.0	0.0	0.0	0.0	1	0	0
State System of Support													
	Senate	TrIn	Transfer out funding/positions for district interventions/support to new allocation State System of Support	1,332.6	268.4	40.0	1,014.2	10.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	1,332.6									
	Senate	Inc	Add 3 PFT Content Specialists for Math, Science, and Reading	291.7	291.7	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	291.7									
* Allocation Difference *			1,624.3	560.1	40.0	1,014.2	10.0	0.0	0.0	0.0	6	0	0
Teacher Certification													
	House	Dec	Reduce general fund travel line item by 10 percent.	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-0.6									
* Allocation Difference *			0.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	House	IncOTI	National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	50.0									
	House	Dec	Replace #s CF w/Lang--National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	-50.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	Senate	IncOTI	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	House	IncOTI	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	380.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
	House	Dec	Reduce general fund travel line item by 10 percent.	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.7									

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Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
* Allocation Difference *			-177.3	0.0	2.7	0.0	0.0	0.0	-180.0	0.0	0	0	0
** Appropriation Difference **			690.2	660.1	55.9	139.2	15.0	0.0	-180.0	0.0	7	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Reduce general fund travel line item by 10 percent.			-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
* Allocation Difference *			1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduce general fund travel line item by 10 percent.			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
Reduce general fund travel line item by 10 percent.			-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.4										
1005 GF/Prgm (DGF)			-0.4										
Mt. Edgcumbe Boarding School Portion of LTC increases in Facilities Maintenance			31.7	0.0	0.0	31.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.7										
FY 2011 Health Increase TEAME			70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
1007 I/A Rcpts (Other)			61.7										
FY 2011 TEAME 5% geographic differential			93.8	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1007 I/A Rcpts (Other)			80.7										
* Allocation Difference *			224.8	164.3	28.8	31.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			224.8	164.3	28.8	31.7	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
FY2011 LTC New Salary Schedule			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			11.2										
FY 2011 LTC Health Insurance Increases			20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			20.5										
* Allocation Difference *			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Library and Museums													
Library Operations													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			4.5	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
1005 GF/Prgm (DGF)			-0.5										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.8	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-671.3	296.0	51.0	-843.3	5.0	0.0	-180.0	0.0	1	0	0
**** All Agencies Difference ****			-671.3	296.0	51.0	-843.3	5.0	0.0	-180.0	0.0	1	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.