

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Only
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
FY2011 LTC New Salary Schedule	Senate	SalAdj	267.6	267.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.7										
1007 I/A Rcpts (Other)			27.4										
1037 GF/MH (UGF)			91.0										
1156 Rcpt Svcs (DGF)			45.5										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.1										
1156 Rcpt Svcs (DGF)			67.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	386.9	386.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			149.9										
1007 I/A Rcpts (Other)			39.7										
1037 GF/MH (UGF)			131.5										
1156 Rcpt Svcs (DGF)			65.8										
Budget Clarification Project, LTC Salary Adjustment Correction	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			178.4										
1156 Rcpt Svcs (DGF)			-178.4										
* Allocation Difference *			654.5	654.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			654.5	654.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
AK Fetal Alcohol Syndrome Program													
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	House	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			171.4	0.0	0.0	0.0	0.0	0.0	171.4	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	House	ATrOut	-386.9	0.0	0.0	-386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-319.6										
1180 A/D T&P Fd (DGF)			-67.3										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	Senate	ATrOut	-522.6	0.0	0.0	-522.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-317.3										
1092 MHTAAR (Other)			-138.0										
1180 A/D T&P Fd (DGF)			-67.3										

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	House	Inc	254.7	0.0	0.0	254.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			254.7										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	Senate	Inc	390.4	0.0	0.0	390.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			390.4										
Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred from Courts)	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Behavioral Health Grants													
Funding for Soteria House, a healing alternative for adults newly diagnosed with mental illness	Senate	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH (UGF)			375.0										
Funding to Clear Waiting List for Methadone Clinics in Anchorage and Fairbanks	Senate	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Family Wellness Warriors Initiative	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Trauma-Informed Training for Behavioral Health Providers	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			1,135.0	0.0	0.0	200.0	0.0	0.0	935.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Senate	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1037 GF/MH (UGF)			100.0										
* Allocation Difference *			200.0	150.0	50.0	100.0	0.0	0.0	0.0	-100.0	0	0	0
Community Action Prevention & Intervention Grants													
Multi-disciplinary Rural Community Pilot Project	Senate	Inc	1,350.0	0.0	0.0	0.0	0.0	0.0	1,350.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,350.0										
* Allocation Difference *			1,350.0	0.0	0.0	0.0	0.0	0.0	1,350.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Rural Services and Suicide Prevention													
Funding for suicide reponse and postvention resources	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			200.0										
Training and technical assistance funding	Senate	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			80.0										
* Allocation Difference *			280.0	0.0	0.0	0.0	0.0	0.0	280.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
MH Trust: BTKH -Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	Senate	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth, funded at 50% GF/MH	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: BTKH - Individualized Services	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Additional Funding for MH Trust: BTKH - Individualized Services	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	House	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1037 GF/MH (UGF)			25.0										
MH Trust: BTKH -Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1037 GF/MH (UGF)			250.0										
* Allocation Difference *			375.0	0.0	0.0	0.0	0.0	0.0	650.0	-275.0	0	0	0
Alaska Psychiatric Institute													
MH Trust Workforce Dev - API Psychiatry Residency Training	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			20.7										
1037 GF/MH (UGF)			11.1										
1108 Stat Desig (Other)			8.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	50.9	50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			25.2										
1037 GF/MH (UGF)			13.8										

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)												
Alaska Psychiatric Institute (continued)												
FY 2011 LTC Health Insurance Increases (continued)												
		1108 Stat Desig (Other)	11.2									
		* Allocation Difference *	391.9	91.9	0.0	300.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	4,103.3	241.9	50.0	600.0	0.0	3,586.4	-375.0	0	0	0
Children's Services												
Family Preservation												
	Senate	Inc	150.0	0.0	0.0	37.0	0.0	113.0	0.0	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
			1037 GF/MH (UGF)	150.0								
	House	Inc	75.0	0.0	0.0	18.5	0.0	56.5	0.0	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support at 50%												
			1037 GF/MH (UGF)	75.0								
	House	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
			1037 GF/MH (UGF)	37.5								
	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care												
			1004 Gen Fund (UGF)	200.0								
	House	Inc	160.5	0.0	0.0	0.0	0.0	0.0	160.5	2	0	0
Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.												
			1004 Gen Fund (UGF)	160.5								
	Senate	Inc	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
Children's Advocacy Center Expansion												
			1004 Gen Fund (UGF)	40.0								
		* Allocation Difference *	-283.0	0.0	0.0	18.5	0.0	96.5	-398.0	-2	0	0
Foster Care Special Need												
	House	IncOTI	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community												
			1004 Gen Fund (UGF)	50.0								
	House	IncOTI	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community												
			1004 Gen Fund (UGF)	-50.0								
	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
Permit foster youth who move between placements to stay in their original school for the remainder of the school term												
			1004 Gen Fund (UGF)	30.0								
	Senate	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Permit foster youth who move between placements to stay in their original school for the remainder of the school term												

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Foster Care Special Need (continued)													
Permit foster youth who move between placements to stay in their original school for the remainder of the school term (continued)													
			1004 Gen Fund (UGF)	80.0									
	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Provide transportation and maintain school enrollment for the foster care special needs program													
			1004 Gen Fund (UGF)	50.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Infant Learning Program Grants													
ARRA Individuals with Disabilities Act HB199 CarryFwd													
	House	IncOTI	1,498.3	0.0	0.0	0.0	0.0	0.0	1,498.3	0.0	0	0	0
			1212 Stimulus09 (Fed)	1,498.3									
Replace #s CF w/Lang--ARRA Individuals with Disabilities Act HB199 CarryFwd													
	House	Dec	-1,498.3	0.0	0.0	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
			1212 Stimulus09 (Fed)	-1,498.3									
Early Childhood Mental Health Program funding													
	Senate	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
			1037 GF/MH (UGF)	175.0									
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Difference **			-108.0	0.0	0.0	18.5	0.0	0.0	96.5	-223.0	-2	0	0
Health Care Services													
Medical Assistance Administration													
ARRA Development of State Electronic Health Record System HB199 Carryforward													
	House	IncOTI	480.0	431.3	3.7	30.0	7.5	7.5	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	30.0									
			1212 Stimulus09 (Fed)	450.0									
Replace #s CF w/Lang--ARRA Development of State Electronic Health Record System HB199 Carryforward													
	House	Dec	-480.0	-431.3	-3.7	-30.0	-7.5	-7.5	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-30.0									
			1212 Stimulus09 (Fed)	-450.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
FY2011 LTC New Salary Schedule													
	Senate	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	26.1									
FY 2011 LTC Health Insurance Increases													
	Senate	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	32.9									
* Allocation Difference *			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Mat-Su Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
FY2011 LTC New Salary Schedule	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Ketchikan Regional Youth Facility (continued)													
FY 2011 LTC Health Insurance Increases (continued)													
			1004 Gen Fund (UGF)	2.5									
			* Allocation Difference *	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
	Senate	Inc	Juvenile Justice Evidence Based Program funding	115.0	0.0	0.0	0.0	0.0	0.0	115.0	1	0	0
			1004 Gen Fund (UGF)	115.0									
			* Allocation Difference *	115.0	0.0	0.0	0.0	0.0	0.0	115.0	1	0	0
Youth Courts													
	Senate	Inc	Funding to offset increased operating expenses and a decrease in federal funding	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			* Allocation Difference *	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			** Appropriation Difference **	366.6	101.6	0.0	0.0	0.0	0.0	265.0	1	0	0
Public Assistance													
Child Care Benefits													
	House	IncOTI	ARRA Child Care Program HB199 Carryforward	3,500.0	0.0	0.0	500.0	0.0	3,000.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	3,500.0									
	House	Dec	Replace #s CF w/Lang--ARRA Child Care Program HB199 Carryforward	-3,500.0	0.0	0.0	-500.0	0.0	-3,000.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	-3,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Nursing													
	Senate	SalAdj	FY2011 LTC New Salary Schedule	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.9									
	Senate	SalAdj	FY 2011 LTC Health Insurance Increases	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.5									
			* Allocation Difference *	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
	House	Inc	Maintain Funding for Childhood Obesity Prevention Program	475.0	215.0	15.0	30.0	0.0	215.0	0.0	0	0	0
			1004 Gen Fund (UGF)	475.0									
			* Allocation Difference *	-475.0	-215.0	-15.0	-30.0	0.0	-215.0	0.0	0	0	0
Public Health Laboratories													
	Senate	SalAdj	FY2011 LTC New Salary Schedule	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.4									

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-463.3	-203.3	-15.0	-30.0	0.0	0.0	-215.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	House	IncOTI	150.0	124.4	0.0	0.0	0.0	0.0	25.6	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
Additional Funding for MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Senate	IncOTI	250.0	207.5	0.0	0.0	0.0	0.0	42.5	0.0	0	0	0
1092 MHTAAR (Other)			250.0										
* Allocation Difference *			100.0	83.1	0.0	0.0	0.0	0.0	16.9	0.0	0	0	0
Community Developmental Disabilities Grants													
Intensive support and intervention services for AMHT beneficiaries at risk of institutionalization	Senate	Inc	162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
1004 Gen Fund (UGF)			162.5										
* Allocation Difference *			162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
** Appropriation Difference **			262.5	83.1	0.0	0.0	0.0	0.0	16.9	162.5	0	0	0
Departmental Support Services													
Medicaid School Based Administrative Claims													
Federal reimbursement for claims should not be classified as regular federal receipts: delete them	Senate	Dec	-5,543.8	0.0	0.0	-5,543.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5,543.8										
A portion of federal reimbursement is retained by the program for operating costs	Senate	Lang	215.0	0.0	0.0	215.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			215.0										
50% of federal reimbursement is retained by the program for distribution to participating school districts	Senate	Lang	2,664.4	0.0	0.0	2,664.4	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			2,664.4										
* Allocation Difference *			-2,664.4	0.0	0.0	-2,664.4	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding	House	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding (continued)													
1004 Gen Fund (UGF)			375.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	House	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Funding for Replacement of Unrealizable Federal and Inter-Agency Receipts	Senate	Inc	512.5	512.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			512.5										
* Allocation Difference *			-225.0	512.5	0.0	-737.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,889.4	512.5	0.0	-3,401.9	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Move grant funding from Community Initiative Matching Grants to the Human Services Community Matching Grant													
1004 Gen Fund (UGF)	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Funding for Grantee cost increases													
1004 Gen Fund (UGF)	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Move grant funding from Community Initiative Matching Grants to the Human Services Community Matching Grant													
1004 Gen Fund (UGF)	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
BTKH level V treatment bed funding													
1002 Fed Rcpts (Fed)	Senate	Inc	553.5	0.0	0.0	0.0	0.0	0.0	0.0	553.5	0	0	0
1003 G/F Match (UGF)			215.2										
* Allocation Difference *			553.5	0.0	0.0	0.0	0.0	0.0	0.0	553.5	0	0	0
Health Care Medicaid Services													
The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009													
	Senate	Dec	-615.9	0.0	0.0	-615.9	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009 (continued)													
			1004 Gen Fund (UGF)	-615.9									
	House	Inc	239.4	0.0	0.0	0.0	0.0	0.0	239.4	0.0	0	0	0
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations													
			1002 Fed Rcpts (Fed)	146.5									
			1003 G/F Match (UGF)	75.4									
			1212 Stimulus09 (Fed)	17.5									
	Senate	Dec	-1,967.1	0.0	0.0	0.0	0.0	0.0	-1,967.1	0.0	0	0	0
Amend Medicaid projections between Governor's Amended request and legislative consultant recommendations													
			1002 Fed Rcpts (Fed)	-1,072.8									
			1003 G/F Match (UGF)	-767.1									
			1212 Stimulus09 (Fed)	-127.2									
			* Allocation Difference *	-2,822.4	0.0	0.0	-615.9	0.0	-2,206.5	0.0	0	0	0
			** Appropriation Difference **	-2,268.9	0.0	0.0	-615.9	0.0	-2,206.5	553.5	0	0	0
			*** Agency Difference ***	-92.7	1,390.3	35.0	-3,429.3	0.0	1,528.3	383.0	-1	0	0
			**** All Agencies Difference ****	-92.7	1,390.3	35.0	-3,429.3	0.0	1,528.3	383.0	-1	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.