

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Only
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
* Allocation Difference *			-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Increase Federal Authorization for Unemployment Insurance Activities	Senate	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			749.9	0.0	-0.1	750.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svs	Senate	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Senate	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1157 Wrkrs Safe (DGF)			-0.1										
* Allocation Difference *			795.6	204.4	9.1	574.1	8.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			1,538.0	204.4	1.5	1,324.1	8.0	0.0	0.0	0.0	0	0	2
Workers' Compensation													
Workers' Compensation													
Restructure Workers' Comp Claims Process in Response to AK Supreme Court Decision & Upgrade 2 Investigator Positions	Senate	Inc	85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			85.5										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-10.9										

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Workers' Compensation (continued)													
Workers' Compensation (continued)													
* Allocation Difference *			74.6	85.5	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
Reduce general fund travel line item by 10 percent.			Senate	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) -0.2													
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermens Fund													
Reduce general fund travel line item by 10 percent.			Senate	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) -1.4													
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.0	85.5	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reduce general fund travel line item by 10 percent.			Senate	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.6													
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Reduce general fund travel line item by 10 percent.			Senate	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -0.3													
1172 Bldg Safe (DGF) -9.8													
FY2011 LTC New Salary Schedule			Senate	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 4.6													
1172 Bldg Safe (DGF) 8.2													
Correct Unrealizable Fund Sources in FY2011 LTC Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -7.7													
1172 Bldg Safe (DGF) 7.7													
FY 2011 LTC Health Insurance Increases			Senate	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.4													
1172 Bldg Safe (DGF) 12.4													
* Allocation Difference *			25.5	35.6	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Reduce general fund travel line item by 10 percent.			Senate	Dec	-11.8	0.0	-11.8	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) -11.8													
FY2011 LTC New Salary Schedule			Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.2													

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
FY2011 LTC New Salary Schedule (continued)													
			-0.1										
			4.1										
Increase to cover costs of LTC increase to the Mechanical Inspection component	Senate	SalAdj	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
			7.3										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-27.2										
			27.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			22.0										
			2.5										
			23.0										
* Allocation Difference *			52.2	56.7	-11.8	7.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			74.1	92.3	-25.5	7.3	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Workforce Investment Board comp	Senate	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-85.0										
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Labor Mkt Training Component	Senate	Dec	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-47.5										
Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services	Senate	Dec	-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-585.0										
Add Federal Reed Act Authorization that Offsets Reduction to General Federal Authorization	Senate	Inc	948.3	948.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			948.3										
Decrement of General Funds in Employment and Training Services	Senate	Dec	-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-230.8										
Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Senate	IncOTI	1,750.0	881.8	10.0	750.7	107.5	0.0	0.0	0.0	0	0	0
			1,750.0										
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			-250.0										

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Employment Security (continued)													
Employment and Training Services (continued)													
Delete Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Senate	Dec	-1,750.0	-881.8	-10.0	-750.7	-107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,750.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1049 Trng Bldg (DGF)			-1.3										
* Allocation Difference *			-251.5	0.0	-1.5	-250.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
Increase Federal Authorization to Align with Anticipated Grant Receipts	Senate	Inc	2,450.0	244.1	0.0	2,080.9	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,450.0										
Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Senate	IncOTI	764.6	0.0	0.0	614.6	150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			764.6										
Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements	Senate	IncOTI	351.1	0.0	0.0	351.1	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			351.1										
Budget Clarification Project	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			86.8										
1108 Stat Desig (Other)			-86.8										
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts	Senate	Inc	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements	Senate	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			600.0										
Remove One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Senate	Dec	-764.6	0.0	0.0	-614.6	-150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-764.6										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1054 STEP (DGF)			-0.2										
* Allocation Difference *			7,400.9	1,416.7	-0.2	5,385.4	294.0	305.0	0.0	0.0	0	0	0
Adult Basic Education													
Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

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Employment Security (continued)													
Adult Basic Education (continued)													
Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs (continued)													
			1007 I/A Rcpts (Other)	250.0									
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-0.5									
			* Allocation Difference *	249.5	0.0	-0.5	0.0	0.0	250.0	0.0	0	0	0
			** Appropriation Difference **	7,398.9	1,416.7	-2.2	5,135.4	294.0	250.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp													
			1004 Gen Fund (UGF)	85.0									
	Senate	Inc		85.0	83.1	0.0	1.9	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			* Allocation Difference *	83.0	83.1	-2.0	1.9	0.0	0.0	0.0	0	0	0
Business Services													
Funds to support training and apprenticeships. A companion decrement was requested in Employment & Training Svcs													
			1004 Gen Fund (UGF)	585.0									
	Senate	Inc		585.0	60.0	17.1	3.0	3.1	501.8	0.0	0	0	0
			Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.6									
			1212 Stimulus09 (Fed)	-0.6									
			Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	1,089.9	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
			1054 STEP (DGF)	1,089.9									
	Senate	Inc		1,089.9	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
			Add One-Time Carry Forward ARRA Federal Authorization for Workforce Training	2,778.1	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
			1212 Stimulus09 (Fed)	2,778.1									
			AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant	3,600.0	0.0	10.0	115.0	4.5	3,470.5	0.0	0	0	0
			1212 Stimulus09 (Fed)	3,600.0									
	Senate	Inc0TI		2,778.1	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
			AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
	Senate	Dec		-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0

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Business Partnerships (continued)													
Business Services (continued)													
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures (continued)													
			1054 STEP (DGF)	-1,500.0									
	Senate	Dec	-2,778.1	0.0	0.0	0.0	0.0	0.0	-2,778.1	0.0	0	0	0
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Workforce Training													
			1212 Stimulus09 (Fed)	-2,778.1									
	Senate	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-0.6									
			1054 STEP (DGF)	-2.1									
* Allocation Difference *			3,772.2	60.0	24.4	118.0	7.6	0.0	3,562.2	0.0	0	0	0
Kotzebue Technical Center Operations Grant													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	86.1									
	Senate	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
* Allocation Difference *			86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	28.7									
	Senate	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
* Allocation Difference *			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	86.1									
	Senate	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
* Allocation Difference *			86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	28.7									
	Senate	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
* Allocation Difference *			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0

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Business Partnerships (continued)													
Delta Career Advancement Center													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Senate	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
* Allocation Difference *			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
New Frontier Vocational Technical Center													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Senate	Inc	19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
1151 VoTech Ed (DGF)			19.2										
* Allocation Difference *			19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
Construction Academy Training													
Add General Funds to Continue Alaska Construction Academy Training	Senate	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
* Allocation Difference *			3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
** Appropriation Difference **			7,632.7	143.1	22.4	224.9	7.6	0.0	7,234.7	0.0	0	0	0
Vocational Rehabilitation													
Client Services													
Delete Interagency Receipt Authorization no Longer Needed	Senate	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Senate	IncOTI	460.0	0.0	0.0	184.0	0.0	0.0	276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			460.0										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Senate	Dec	-460.0	0.0	0.0	-184.0	0.0	0.0	-276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-460.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.0										
* Allocation Difference *			-36.0	0.0	-6.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Independent Living Rehabilitation													
Increase General Funds to Support Blind Services in Rural Communities	Senate	Inc	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

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Vocational Rehabilitation (continued)													
Independent Living Rehabilitation (continued)													
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans (continued)													
1212 Stimulus09 (Fed)			50.0										
Replace #s CF w/Lang--Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Senate	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			69.4	0.0	-0.6	0.0	0.0	0.0	70.0	0.0	0	0	0
Special Projects													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			33.0	0.0	-7.0	0.0	0.0	0.0	40.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	Senate	Inc	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Senate	Inc	162.6	0.0	20.0	70.0	72.6	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			162.6										
Budget Clarification Project	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,660.6										
1156 Rcpt Svcs (DGF)			-2,660.6										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	35.3	0.0	0.0	35.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.3										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
1005 GF/Prgm (DGF)			-1.7										
FY2011 LTC New Salary Schedule	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Only
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
Correct Unrealizable Fund Sources in FY2011	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LTC Increases													
1004 Gen Fund (UGF)			28.8										
1156 Rcpt Svcs (DGF)			-28.8										
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Senate	SalAdj	41.5	0.0	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			13.6										
* Allocation Difference *			346.8	105.5	16.0	150.6	74.7	0.0	0.0	0.0	1	0	0
AVTEC Facilities Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.5										
1061 CIP Rcpts (Other)			6.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			19.0										
1061 CIP Rcpts (Other)			9.0										
* Allocation Difference *			56.6	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			403.4	162.1	16.0	150.6	74.7	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			17,153.1	2,104.1	-7.3	6,842.3	384.3	305.0	7,524.7	0.0	1	0	2
**** All Agencies Difference ****			17,153.1	2,104.1	-7.3	6,842.3	384.3	305.0	7,524.7	0.0	1	0	2

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.