

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Labor Market Information													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svs	Senate	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Senate	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	House	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
* Allocation Difference *			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Mechanical Inspection													
FY2011 LTC New Salary Schedule	Senate	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.6										
1172 Bldg Safe (DGF)			8.2										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-7.7										
1172 Bldg Safe (DGF)			7.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.4										
1172 Bldg Safe (DGF)			12.4										
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
FY2011 LTC New Salary Schedule	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1007 I/A Rcpts (Other)			-0.1										
1157 Wrkrs Safe (DGF)			4.1										
Increase to cover costs of LTC increase to the Mechanical Inspection component	Senate	SalAdj	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			7.3										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.2										
1157 Wrkrs Safe (DGF)			27.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.0										
1007 I/A Rcpts (Other)			2.5										
1157 Wrkrs Safe (DGF)			23.0										

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
* Allocation Difference *			64.0	56.7	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			99.6	92.3	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Funding to support Workforce Development Activities. A companion decrement is included in the Employmnt & Trng Svcs comp													
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Funds to support training and apprenticeships. A companion decrement was requested in Employmt & Training Svcs													
1004 Gen Fund (UGF)			585.0										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans													
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans													
1054 STEP (DGF)			1,089.9										
* Allocation Difference *			585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
Construction Academy Training													
Add General Funds to Continue Alaska Construction Academy Training													
1004 Gen Fund (UGF)			3,500.0										
Add One-Time General Funds to Continue Alaska Construction Academy Training													
1004 Gen Fund (UGF)			3,250.0										
* Allocation Difference *			250.0	0.0	0.0	105.0	0.0	0.0	145.0	0.0	0	0	0
** Appropriation Difference **			920.0	143.1	17.1	109.9	3.1	0.0	646.8	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations													
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
* Allocation Difference *			83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	House	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
FY2011 LTC New Salary Schedule	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.8										
1156 Rcpt Svcs (DGF)			-28.8										
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Senate	SalAdj	41.5	0.0	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			13.6										
* Allocation Difference *			70.3	28.8	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.5										
1061 CIP Rcpts (Other)			6.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			19.0										
1061 CIP Rcpts (Other)			9.0										
* Allocation Difference *			56.6	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			126.9	85.4	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,194.0	363.3	18.1	161.7	4.1	0.0	646.8	0.0	0	0	0
**** All Agencies Difference ****			1,194.0	363.3	18.1	161.7	4.1	0.0	646.8	0.0	0	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.