2010 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Only

Agency: Department of Military and Veterans Affairs

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Homeland Security and Emergency Management FY2011 LTC New Salary Schedule 1002 Fed Rcpts (Fed) 2.7	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1002 Fed Ropts (Fed) 2.4	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance FY2011 LTC New Salary Schedule 1002 Fed Rcpts (Fed) 30.2	Senate	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 2.8 1004 Gen Fund (UGF) 15.8 1007 I/A Rcpts (Other) 0.3 FY 2011 LTC Health Insurance Increases	Senate	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 29.2 1003 G/F Match (UGF) 2.5 1004 Gen Fund (UGF) 14.5	Schute	Samaj	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1007 I/A Rcpts (Other) 0.9 * Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
FY2011 LTC New Salary Schedule 1002 Fed Rcpts (Fed) 43.1 1003 G/F Match (UGF) 14.4	Senate	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1002 Fed Ropts (Fed) 47.8 1003 G/F Match (UGF) 15.9	Senate	SalAdj	63.7	63.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy FY2011 LTC New Salary Schedule 1007 I/A Rcpts (Other) 20.8 FY 2011 LTC Health Insurance Increases 1007 I/A Rcpts (Other) 29.9 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference * * * * All Agencies Difference * * *	Senate	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			50.7 273.2 273.2 273.2	50.7 273.2 273.2 273.2	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (**FY11 Senate**) - The version of the FY2011 operating bill adopted by the Senate.