

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
Remove: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Senate	MisAdj	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14)	Senate	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Senate	IncOTI	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	Senate	IncOTI	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	Senate	IncOTI	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			477.5										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	House	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										
* Allocation Difference *			2,952.2	618.1	575.1	1,663.5	95.5	0.0	0.0	0.0	4	0	0
Claims, Permits & Leases													
Additional Capacity for Resource Development Projects	Senate	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
Land Sales & Municipal Entitlements													
Add One Permanent Full-Time Position to Maintain Sufficient Number of State Land Parcels Availability for Sale	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Geological Development													
Alaska Volcano Observatory	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Plant Health and Phytosanitary Certification	Senate	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										

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Resource Development (continued)												
Agricultural Development (continued)												
* Allocation Difference *			121.5	81.5	10.0	20.0	10.0	0.0	0.0	1	0	0
North Latitude Plant Material Center												
	Senate	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2									
			13.6									
			0.2									
			0.9									
			1.0									
			0.4									
	Senate	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.3									
			15.1									
			0.7									
			1.7									
			1.6									
			1.0									
* Allocation Difference *			36.7	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Trustee Council Projects												
	Senate	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			14.6									
* Allocation Difference *			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,375.0	943.1	613.1	1,705.5	113.3	0.0	0.0	8	0	0
Fire Suppression												
Fire Suppression Preparedness												
	Senate	SalAdj	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.4									
			62.9									
	Senate	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.2									
			50.6									
* Allocation Difference *			115.1	115.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			115.1	115.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management												
Parks Management												
	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.8									
			1.9									
			3.4									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Parks and Recreation Management (continued)													
Parks Management (continued)													
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide (continued)													
			1004 Gen Fund (UGF)	8.7									
			1200 VehRntITax (DGF)	-8.7									
	Senate	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY 2011 LTC Health Insurance Increases										
			1004 Gen Fund (UGF)	14.4									
			1007 I/A Rcpts (Other)	1.5									
			1200 VehRntITax (DGF)	5.3									
			* Allocation Difference *	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,528.4	1,096.5	613.1	1,705.5	113.3	0.0	0.0	8	0	0
			**** All Agencies Difference ****	3,528.4	1,096.5	613.1	1,705.5	113.3	0.0	0.0	8	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.