Numbers and Language Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries											<u> </u>		
Commercial Fisheries													
Deny Structure Change: Reverse Transfer from	Senate	Tr0ut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
Southeast Region Fisheries Management													
1002 Fed Rcpts (Fed) -514.4													
1003 G/F Match (UGF) -183.9													
1004 Gen Fund (UGF) -5,620.5													
1036 Cm Fish Ln (DGF) -167.5													
1109 Test Fish (DGF) -693.6													
1201 CFEC Rcpts (DGF) -366.9	6	T 0 1	0 404 4	6 540 0	110 5	1 000 0	266.4	0.0	0.0	0.0	10	00	0
Deny Structure Change: Reverse Transfer from	Senate	Tr0ut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Central Region Fisheries Management 1003 G/F Match (UGF) -238.7													
1003 G/F Match (UGF) -238.7 1004 Gen Fund (UGF) -7,483.9													
1109 Test Fish (DGF) -410.2													
1201 CFEC Rcpts (DGF) -301.6													
Deny Structure Change: Reverse Transfer from	Senate	Tr0ut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
AYK Region Fisheries Management	oenabe		0,00210	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20010	,	01011	1010	0.0	0.0	0.	00	0
1004 Gen Fund (UGF) -5,736.2													
1036 Cm Fish Ln (DGF) -284.5													
1109 Test Fish (DGF) -72.2													
Deny Structure Change: Reverse Transfer from	Senate	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
Westward Region Fisheries Management													
1004 Gen Fund (UGF) -6,772.4													
1036 Cm Fish Ln (DGF) -412.8													
1109 Test Fish (DGF) -1,348.4	<u> </u>	T 0 1	o 400 4	5 706 7	056.0	0 075 0	500 4	07.0	0.0	0.0		-	1
Deny Structure Change: Reverse Transfer from	Senate	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
Headquarters Fisheries Management													
1004 Gen Fund (UGF) -8,576.5 1036 Cm Fish Ln (DGF) -351.1													
1194 F&G NonDed (DGF) -383.6													
1201 CFEC Rcpts (DGF) -187.2													
Deny Structure Change: Reverse Transfer from	Senate	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
Com Fisheries Special Projects	oenabe			12,202.00	0,01	0,02112	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00210	0.0	0.0		100	-
1002 Fed Rcpts (Fed) -9,528.4													
1004 Gen Fund (UGF) -871.8													
1007 I/A Rcpts (Other) -908.6													
1018 EVOS Trust (Other) -595.1													
1061 CIP Rcpts (Other) -2,490.1													
1108 Stat Desig (Other) -4,262.4													
1156 Rcpt Svcs (DGF) -505.7													
1194 F&G NonDed (DGF) -1,207.6													
1201 CFEC Rcpts (DGF) -750.0	Comoto	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the	Senate	11.11	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Donlin Creek Project													
1007 I/A Rcpts (Other) 106.0													

Legislative Finance Division

Numbers and Language Differences Only

Commercial Fisheries (continued) Demy Structure Change: Transfer PFT PCN 114:031 for Commercial Fisheries to Administrative Services for Network Support Demy Structure Change: Transfer PFT PCN The Structure Change form Fisheries to Administrative Services for Network Support Demy Structure Change form Federal to GF for the Vikon River Chinolog Stock ID Project In the AYK Region 1002 Fed Regis (Fed) Senate Trin Trin 0.0 <th< th=""><th></th><th>Column</th><th>Trans Type</th><th>Total Expenditure</th><th>Personal Services</th><th>Travel</th><th>Services</th><th>Commodities</th><th>Capital Outlay</th><th>Grants</th><th>Misc</th><th>PFT</th><th>ррт</th><th>TMP</th></th<>		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	ррт	TMP
Commercial Fisheries (continued) Dery, Struct Chang: Transfer FFT PCN Administrative Services for Network Support Dery, Struct Orge, Transfer Fish & Wildler Tech Senste Senste Trin 0.0 <td>Commercial Fisheries (continued)</td> <td>cordini</td> <td></td> <td></td> <td></td> <td></td> <td>501 11005</td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td>	Commercial Fisheries (continued)	cordini					501 11005					<u> </u>		
Dery Structure Change: Transfer PFT PCN Senate Tr.In 0.0														
11-5013 from Commercial Fisheries to Administrative Services for Network Support Deny Struct Cheg: Transfer Fish & Wildle Green Species Act (ESA) Activities Senste Trin 0.0		Senate	TrIn	0.0	0.0	0.0	0.0	0 0	0 0	0.0	0.0	1	0	0
Administrative Services for Network Support Senate Trin 0.0 </td <td></td> <td>Schutz</td> <td>11 111</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>-</td> <td>0</td> <td>0</td>		Schutz	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0	0
Dery Struct Cheg: Transfer Fish & Wildlife Teach Senate Tr In 0.0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
PCX11-1387 to Wildlife Cons for Endangered Sevela & KTESA) Activities Fund Source Change from Federal to GF for fund Source Change from Federal to GF for the Yukon Klar Chinok Stoki ID Project in the AYK Region GAmdAdj FndChg 0.0		Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Species Act (ESA) Activities - Fund Source Change from Foderal to G for the Yukon River Change. Stock ID Project in the AYK Region 0.0														
Fund Source Change from Federal to GF for the Y4ko River Chinos Stok ID Project in the AYK Region GAndAdj FndChg 0.0														
the Yukon River Chinock Stock ID Project in the AYK Region 1002 Fed Region (Fed) 1:30.0 CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (ASSSP) Projects 1061 CIP Repts (Other) 500.0 Federal Authority to Support Algal GandAdj Inc 500.0 500.0 0.0		GAmdAdi	FndCha	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Repts (Fed) 1-130.0 1004 Gen Fund (UCF) 1330.0 CIP Position Cost Authority to Support Alaska GAndAdj Inc 500.0 500.0 0.0 </td <td>0</td> <td></td>	0													
1002 Fed Rept (Fed) 1-130.0 1004 Gen Fund (UCF) 133.0.0 CIP Position Cost Authonly to Support Alaska GAmdAdj Inc 500.0 500.0 0.0 <td>,</td> <td></td>	,													
1004 Gen Fund (UGF) 130.0 Guid (UGF) 130.0 Guid (UGF) 130.0 Guid (UGF) 130.0 0.0<														
CIP Position Cost Authority to Support Alaska GAmdAdj Inc. 500.0 500.0 0.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
Sustainable Salmon Fund (AKSSF) Projects 1061 CIP Repts (Other) 500.0 Federal ARRA Authority to Support Algal GAmdAdj Production at the Aluting Pride Hatchery 50.0 1212 Stimulus 09 (Fed) 50.0 AMD: Federal AUthority for Bering Sea Crab GAmdAdj Production at the Aluting Pride Hatchery 0.0 1212 Stimulus 09 (Fed) 50.0 AMD: Federal Authority for Bering Sea Crab GAmdAdj Production at the Aluting Pride Hatchery 0.0 1002 Fed Ropts (Fed) 400.0 1002 Fed Ropts (Fed) 400.0 1018 EVOS Trust (Other) -250.0 1010 BEVOS Trust (Other) -250.0 1010 BEVOS Trust (Other) -250.0 114.5119 Unitified Conservation Special Friend Projects for Stellar Sea Lion Research 0.0 Demy Structure Change: Reverse Deletion of Vacant PCNs (11-1618 and 11-5223) Senate Demy Structure Change: Reverse Delang Time Senate Non-perm PCNs (11-1618 and 11-5223) Demo Structure Change: Reverse Change Time Demy Structure Change: Reverse Change Time Senate 1		GAmdAdj	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal ARRA Authority to Support Algal GAndAdj Inc 50.0 0.0 50.0 0.0 <td>Sustainable Salmon Fund (AKSSF) Projects</td> <td>0</td> <td></td>	Sustainable Salmon Fund (AKSSF) Projects	0												
Production at the Autifiq Pride Hatchey 1212 Stimulus09 (Fed) 50.0 AMD: Federal Authonity for Being Sea Grab Research and Crab Rationalization Programs, and Reduce Excess Didner Funds 1002 Fed Repts (Fed) GAndAdj FndChg 0.0 <t< td=""><td>1061 CIP Rcpts (Other) 500.0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1061 CIP Rcpts (Other) 500.0													
1212 Stimulus09 (red) 50.0 AMD: Federal Authonity for Bering Sea Crab GAmdAdj FndChg 0.0	Federal ARRA Authority to Support Algal	GAmdAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Federal Authority for Bering See Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds GAmdAdj FndChg 0.0	Production at the Alutiig Pride Hatchery													
Research and Crab Rationalization Programs, and Reduce Excess Other Funds 1002 Fed Ropts (Fed) 400.0 1018 EVOS Trust (Other) -250.0 1018 EVOS Trust (Other) -250.0 1018 EVOS Trust (Other) -250.0 1010 Stat Desig (Other) -150.0 Senate Tr In 0.0	1212 Stimulus09 (Fed) 50.0													
and Reduce Excess Other Funds 1002 Fed Rcpts (Fed) 400.0 1018 EVOS Trust (Other) -250.0 1108 Stat Desig (Other) -150.0 Deny Structure Change: Transfer PPT PCN Senate Tr In 0.0 0.	AMD: Federal Authority for Bering Sea Crab	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 400.0 1108 Exto Desig (Other) -250.0 1108 Stat Desig (Other) -150.0 Deny Structure Change: Transfer PPT PCN Senate Tr In 0.0	Research and Crab Rationalization Programs,													
1018 EVOS Trust (Other) -250.0 1108 Stat Desig (Other) -150.0 Deny Structure Change: Transfer PPT PCN Senate Tr In 0.0														
1108 Stat Desig (Öther) -150.0 Deny Structure Change: Transfer PT PCN Senate Tr In 0.0														
Deny Structure Change: Transfer PDT PCN Senate Tr In 0.0	1018 EVOS Trust (Other) -250.0													
11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-N08149 and 11-S223) Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PPT Transfer to SE Region: FY2011 LTC New Senate Senate PosAdj 0.0	1108 Stat Desig (Other) -150.0													
Projects for Stellar Sea Lion Research Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1018 and 11-5223) Senate PosAdj 0.0		Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Dery Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-108148 and 11-5223) Senate PosAdj 0.0														
Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223) Senate PosAdj 0.0 <														
Non-perm PCNs (11-1618 and 11-5223) Senate PosAdj 0.0 0		Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT Transfer to SE Region: FY2011 LTC New Salary Schedule 1004 Gen Fund (UGF) Senate TrOut -4.9 -4.9 0.0														
Status of PCN 11-1112 from PPT to PFT -4.9 -4.9 0.0														
Transfer to SE Region: FY2011 LTC New Salary Schedule Senate TrOut -4.9 -4.9 0.0 0		Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Salary Schedule -4.9 1004 Gen Fund (UGF) -4.9 Transfer to SE Region FY 2011 LTC Health Senate Tr0ut -3.8 -3.8 0.0														
1004 Gen Fund (UGF) -4.9 Transfer to SE Region FY 2011 LTC Health Senate Tr0ut -3.8 -3.8 0.0 <		Senate	TrOut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to SE Region FY 2011 LTC Health Insurance Increases 1004 Gen Fund (UGF) Senate TrOut -3.8 -3.8 0.0														
Insurance Increases 1004 Gen Fund (UGF) -3.8 * Allocation Difference * -61,678.5 -40,986.4 -1,823.0 -13,870.2 -4,188.5 -810.4 0.0 0.0 -313 -453 Southeast Region Fisheries Management Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 0.0 15.0 0.0 0.0 0.0 0.0 0 0													_	_
1004 Gen Fund (UGF) -3.8 * Allocation Difference * -61,678.5 -40,986.4 -1,823.0 -13,870.2 -4,188.5 -810.4 0.0 0.0 -313 -453 Southeast Region Fisheries Management Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 0.0 15.0 0.0 0.0 0.0 0 0		Senate	TrOut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * -61,678.5 -40,986.4 -1,823.0 -13,870.2 -4,188.5 -810.4 0.0 0.0 -313 -453 Southeast Region Fisheries Management Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 0.0 15.0 0.0														
Southeast Region Fisheries Management Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 15.0 0.0							10.070.0							
Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 0.0 15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	* Allocation Difference *			-61,678.5	-40,986.4	-1,823.0	-13,8/0.2	-4,188.5	-810.4	0.0	0.0	-313	-453	-3
Incorporate \$15 million of fuel trigger in FY11 Senate Inc 15.0 0.0 0.0 15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Southeast Region Fisheries Management													
		Senate	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
	base. Trigger start point moves from \$36 to		2.10				0					5	-	5
\$51.														
1004 Gen Fund (UGF) 15.0														

Numbers and Language Differences Only

Agency: Department of Fish and Game

	6-1	Trans	Total	Personal	Tracial	Constant	Commodition	Capital	Currentes	Mina	DET	DDT	THD
• • • • • • • • • • • • • • • • • • •	Column	Туре	Expenditure	Services	Travel	Services	<u>Commodities</u>	Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (cont		T. T.	7 546 0	F 220 0	154.0	1 501 1	F10 0	40.0	0.0	0.0	۲1	F 0	0
Deny Structure Change: Reverse Transfer from	Senate	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
Southeast Region Fisheries Management													
1002 Fed Rcpts (Fed) 514.4 1003 G/F Match (UGF) 183.9													
1004 Gen Fund (UGF) 5,620.5 1036 Cm Fish Ln (DGF) 167.5													
1109 Test Fish (DGF) 693.6													
1201 CFEC Rcpts (DGF) 366.9													
Align acutal Test Fisheries Reciepts	Senate	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures	Jenace	DEC	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF) -123.6													
Southeast Red King Crab Research	Senate	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0	Schute	1110011	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10	Senate	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.											÷	•	-
1003 G/F Match (UGF) -0.3													
1004 Gen Fund (UGF) -12.0													
1109 Test Fish (DGF) -1.1													
Southeast Region Stock Assessments,	Senate	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Monitoring, and Other Projects													
1004 Gen Fund (UGF) 600.0													
Transfer to SE Region: FY2011 LTC New	Senate	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary Schedule													
1004 Gen Fund (UGF) 4.9	- · ·										_	_	_
Transfer to SE Region FY 2011 LTC Health	Senate	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8			8,083.5	5,347.5	140.6	1,442.5	512.9	40.0	0.0	600.0	51	52	0
* Allocation Difference *			8,083.5	5,347.5	140.0	1,442.5	512.9	40.0	0.0	600.0	10	52	0
Central Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	Senate	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to	0011400	1110	=	0.0	0.0		0.0	0.0	0.0	0.0	0	Ũ	0
\$51.													
1004 Gen Fund (UGF) 7.2													
Deny Structure Change: Reverse Transfer from	Senate	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
Central Region Fisheries Management													
1003 G/F Match (UGF) 238.7													
1004 Gen Fund (UGF) 7,483.9													
1109 Test Fish (DGF) 410.2													
1201 CFEC Rcpts (DGF) 301.6		_									_	_	
Align acutal Test Fisheries Reciepts	Senate	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures													
1109 Test Fish (DGF) -150.2	Count	D-	15 0	0.0	15 0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10	Senate	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.													

Legislative Finance Division

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)						00111000					<u> </u>	<u> </u>	
Central Region Fisheries Management (continu	ued)												
Reduce general fund travel line item by 10	· · · /												
percent. (continued)													
1003 G/F Match (UGF) -0.4													
1004 Gen Fund (UGF) -14.8													
1109 Test Fish (DGF) -0.4		_											
Salmon Research and Management Projects 1004 Gen Fund (UGF) 523.0	Senate	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
Move projects for Kasilof River and Big Lake	Senate	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
Smolt Outmigration counts to the FY10													
Supplemental Bill													
1004 Gen Fund (UGF) -75.0	Cauata	D	242.0	0.0	0.0	0.0	0.0	0.0	0.0	242 6	0	0	0
Transfer Susitna Fish Passage Restoration &	Senate	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
Alexander Creek Invasive Pike Control projects													
to Sport Fisheries 1004 Gen Fund (UGF) -342.6													
* Allocation Difference *			8,381.2	6,548.0	103.9	1,249.3	366.4	8.2	0.0	105.4	49	99	2
			0,001.2	0,040.0	100.0	1,245.5	500.4	0.2	0.0	100.4	-15	55	L
AYK Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11	Senate	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to													
\$51.													
1004 Gen Fund (UGF) 11.3													
Deny Structure Change: Reverse Transfer from	Senate	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
AYK Region Fisheries Management													
1004 Gen Fund (UGF) 5,736.2													
1036 Cm Fish Ln (DGF) 284.5													
1109 Test Fish (DGF) 72.2	Compto	T:::0::+	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer PPT PCN 11-5119 to Wildlife	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Conservation Special Projects for Stellar Sea Lion Research													
Align acutal Test Fisheries Reciepts	Senate	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
authorization with anticipated expenditures	Schutz	DCC	52.2	0.0	0.0	52.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF) -32.2													
Reduce general fund travel line item by 10	Senate	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.													
1004 Gen Fund (UGF) -25.1													
1109 Test Fish (DGF) -0.1													
Salmon Research and Management Projects	Senate	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
for the AYK Region													
1004 Gen Fund (UGF) 205.0		_											
Fishery Biologists II and IV for Salmon	Senate	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Research and Management Projects for the													
AYK Region													
1004 Gen Fund (UGF) 175.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued) AYK Region Fisheries Management (continued)											<u></u>		
* Allocation Difference *			6,426.8	4,911.0	230.6	715.6	348.1	16.5	0.0	205.0	36	63	0
Westward Region Fisheries Management		_									_		
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to	Senate	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
\$51. 1004 Gen Fund (UGF) 13.9													
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management 1004 Gen Fund (UGF) 6,772.4	Senate	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1036 Cm Fish Ln (DGF) 412.8 1109 Test Fish (DGF) 1,348.4 Change Time Status of PCN 11-1112 from PPT	Sonato	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
to PFT Due to Workload Demands of the Westward Region Vessel Program	Senate	rusauj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ţ	-1	U
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Senate	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF) -618.4 Reduce general fund travel line item by 10	Senate	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
percent. 1004 Gen Fund (UGF) -21.6													
1109 Test Fish (DGF) -2.1 * Allocation Difference *			7,905.4	5,961.4	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
Headquarters Fisheries Management Deny Structure Change: Reverse Transfer from	Senate	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Headquarters Fisheries Management 1004 Gen Fund (UGF) 8,576.5 1036 Cm Fish Ln (DGF) 351.1 1194 F&G NonDed (DGF) 383.6 1201 CFEC Rcpts (DGF) 187.2													
Delete Vacant PPT PCN (11-N08149)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce general fund travel line item by 10 percent.	Senate	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	Ő	Ō	Ő
1004 Gen Fund (UGF) -33.8 1005 GF/Prgm (DGF) -1.4													
* Allocation Difference *			9,463.2	5,736.7	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1
Commercial Fisheries Special Projects Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	Senate	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed) 9,528.4 1004 Gen Fund (UGF) 871.8													

908.6

595.1

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries (continued)											<u> </u>		
Commercial Fisheries Special Projects (continu	ued)												
Deny Structure Change: Reverse Transfer from													
Com Fisheries Special Projects (continued)													
1061 CIP Rcpts (Other) 2,490.1													
1108 Stat Desig (Other) 4,262.4 1156 Rcpt Svcs (DGF) 505.7													
1194 F&G NonDed (DGF) 1,207.6													
1201 CFEC Rcpts (DGF) 750.0													
Transfer PFT PCN 11-5013 from Commercial	Senate	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fisheries Special Projects to Administrative	ochuoc	11 00.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	Ũ	0
Services for Network Support													
Transfer Fish & Wildlife Technician PCN	Senate	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
11-1387 to Wildlife Conservation for													
Endangered Species Act (ESA) Activities													
Delete Vacant PPT PCN (11-N08098) and	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
Non-perm PCNs (11-5223)	Compto	Two	500.0	F00 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Senate	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 500.0													
Federal ARRA Authority to Support Algal	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Production at the Alutiig Pride Hatchery	Schute	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 50.0													
Federal Authority for Bering Sea Crab Research	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Crab Rationalization Programs, and													
Reduce Excess Other Funds													
1002 Fed Rcpts (Fed) 400.0													
1018 EVOS Trust (Other) -250.0													
1108 Stat Desig (Other) -150.0 Fund Source Change from Federal to GF for	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
the Yukon River Chinook Stock ID Project in the	Senate	Fnuchy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region													
1002 Fed Rcpts (Fed) -130.0													
1004 Gen Fund (UGF) 130.0													
Deny Structure Change: Decrement Excess I/A	Senate	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authority													
1007 I/A Rcpts (Other) -106.0											_		
Delete Vacant Non-perm PCN (11-1618)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce general fund travel line item by 10	Senate	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
percent. 1004 Gen Fund (UGF) -4.2													
1005 GF/Prgm (DGF) -4.1													
* Allocation Difference *			21,555.4	12,656.8	567.1	5,871.2	1,768.0	692.3	0.0	0.0	78	167	0
* * Appropriation Difference * *			137.0	175.0	-121.4	-827.0	0.0	0.0	0.0	910.4	3	107	0
FF -F					'						2	-	-

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Sport Fisheries													
Sport Fisheries												_	
Incorporate \$15 million of fuel trigger in FY11	Senate	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to													
\$51. 1004 Gen Fund (UGF) 17.7													
Budget Clarification Project: According to the	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
USFWS, Boating and angling access sites	Schube	rndong	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
revenue must go to the F&G Fund													
1005 GF/Prgm (DGF) -450.1													
1024 Fish/Game (Other) 450.1													
Reduce general fund travel line item by 10	Senate	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
percent. 1004 Gen Fund (UGF) -7.2													
1004 Gen Fund (UGF) -7.2 Transfer Susitna Fish Passage Restoration &	Senate	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Alexander Creek Invasive Pike Control projects	Senare	INC	542.0	0.0	0.0	0.0	0.0	0.0	0.0	542.0	0	0	0
from Com Fish Central Region													
1004 Gen Fund (UGF) 342.6													
* Allocation Difference *			353.1	0.0	-7.2	17.7	0.0	0.0	0.0	342.6	0	0	0
* * Appropriation Difference * *			353.1	0.0	-7.2	17.7	0.0	0.0	0.0	342.6	0	0	0
Wildlife Conservation Wildlife Conservation Federal Authority for Wildlife Population	GAmdAd.j	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
Assessment and Species Research 1002 Fed Ropts (Fed) 3,500.0	ar mar (a)	1110	3,300.0	550.0	113.0	2,303.0	430.0	0.0	0.0	0.0	0	0	0
Federal Authority for Wildlife Population	Senate	Inc	3,100.0	550.0	115.0	1.985.0	450.0	0.0	0.0	0.0	0	0	0
Assessment and Species Research						,							
1002 Fed Rcpts (Fed) 3,100.0													
Incorporate \$15 million of fuel trigger in FY11	Senate	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
base. Trigger start point moves from \$36 to													
\$51. 1004 Gen Fund (UGF) 12.6													
Reduce general fund travel line item by 10	Senate	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.	0011000	500	2.00	010	1.00	0.0	0.0	0.0	0.0	0.0	0	U	0
1004 Gen Fund (UGF) -14.7													
1005 GF/Prgm (DGF) -0.2													
* Allocation Difference *			-402.3	0.0	-14.9	-387.4	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Reduce general fund travel line item by 10	Senate	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
percent.	Jenube	DCC	±•£	0.0	++-	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.2													
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-403.5	0.0	-16.1	-387.4	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Administration and Support Commissioner's Office								<u>_</u>					
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.6	Senate	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.3	Senate	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees 1004 Gen Fund (UGF) 84.6	Senate	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
* Allocation Difference *			84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
State Subsistence Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project 1007 I/A Repts (Other) -106.0	Senate	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
I/A Receipts Authority for the Donlin Creek Project	Senate	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0 Reduce general fund travel line item by 10 percent.	Senate	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0 Yukon Chinook Salmon Disaster Research 1004 Gen Fund (UGF) 260.0	Senate	Inc	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			250.0 325.7	0.0 68.6	-10.0 -6.9	0.0 4.0	0.0 0.0	0.0 0.0	0.0 0.0	260.0 260.0	0 0	0 1	0 0
Habitat Habitat Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.4	Senate	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference *			-7.4 -7.4	0.0 0.0	-7.4 -7.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0

Commercial Fisheries Entry Commission

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Entry Commission (con Commercial Fisheries Entry Commission Reduce general fund travel line item by 10 percent. 1201 CFEC Rcpts (DGF) -3.3	tinued) Senate	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference * ***			-3.3 -3.3 401.6 401.6	0.0 0.0 243.6 243.6	-3.3 -3.3 -162.3 -162.3	0.0 0.0 -1,192.7 -1,192.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 1,513.0 1,513.0	0 0 3 3	0 0 2 2	0 0 0 0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.