

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Commercial Fisheries</b>													
FY2011 LTC New Salary Schedule	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
Transfer to SE Region: FY2011 LTC New Salary Schedule	Senate	TrOut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Senate	TrOut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Fisheries Management</b>													
Southeast Region Stock Assessments, Monitoring, and Other Projects	Senate	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Transfer to SE Region: FY2011 LTC New Salary Schedule	Senate	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Senate	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
<b>* Allocation Difference *</b>			<b>608.7</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Salmon Research and Management Projects	Senate	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)			523.0										
Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill	Senate	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries	Senate	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
1004 Gen Fund (UGF)			-342.6										
<b>* Allocation Difference *</b>			<b>105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.4</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Salmon Research and Management Projects for the AYK Region	Senate	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)			205.0										
Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Senate	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			175.0										

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<b>Commercial Fisheries (continued)</b>														
<b>AYK Region Fisheries Management (continued)</b>														
* Allocation Difference *			380.0	175.0	0.0	0.0	0.0	0.0	0.0	205.0	2	1	0	
<b>Commercial Fisheries Special Projects</b>														
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project			Senate	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 318.4														
* Allocation Difference *			318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			1,412.5	183.7	0.0	318.4	0.0	0.0	0.0	910.4	3	1	0	
<b>Sport Fisheries</b>														
<b>Sport Fisheries</b>														
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Com Fish Central Region			Senate	Inc	342.6	0.0	0.0	0.0	0.0	342.6	0	0	0	
1004 Gen Fund (UGF) 342.6														
FY2011 LTC New Salary Schedule			Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 10.4														
1024 Fish/Game (Other) 3.0														
FY 2011 LTC Health Insurance Increases			Senate	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 11.9														
1024 Fish/Game (Other) 3.1														
Correct Unrealizable Fund Sources in FY2011 LTC Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) -22.3														
1004 Gen Fund (UGF) 28.4														
1024 Fish/Game (Other) -6.1														
* Allocation Difference *			371.0	28.4	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0	
** Appropriation Difference **			371.0	28.4	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0	
<b>Wildlife Conservation</b>														
<b>Wildlife Conservation</b>														
Federal Authority for Wildlife Population Assessment and Species Research			House	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 2,700.0														
Federal Authority for Wildlife Population Assessment and Species Research			Senate	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 3,100.0														
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Administration and Support</b>														
<b>Administrative Services</b>														
FY2011 LTC New Salary Schedule			Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 1.3														

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
FY2011 LTC New Salary Schedule (continued)													
			1.3										
			1.6										
			0.4										
	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.8										
			0.8										
			0.9										
			<b>7.1</b>	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
	House	Dec	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			-17.2										
	Senate	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
			84.6										
			<b>101.8</b>	68.6	29.2	4.0	0.0	0.0	0.0	0.0	0	1	0
<b>State Subsistence</b>													
	Senate	Inc	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
			260.0										
			<b>260.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
			<b>368.9</b>	75.7	29.2	4.0	0.0	0.0	0.0	260.0	0	1	0
			<b>2,552.4</b>	287.8	29.2	722.4	0.0	0.0	0.0	1,513.0	3	2	0
			<b>2,552.4</b>	287.8	29.2	722.4	0.0	0.0	0.0	1,513.0	3	2	0

## Column Definitions

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.