

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Only
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Budget Clarification Project fund change to reflect receipts from building plan reviews	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,079.6										
1156 Rcpt Svcs (DGF)			-1,079.6										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau													
Budget Clarification Project to reflect funds transferred from FLSO to support training efforts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			228.9										
1156 Rcpt Svcs (DGF)			-228.9										
Budget Clarification Project - fees collected for emergency response training and royalties from training material	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			944.0										
1108 Stat Desig (Other)			-944.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Budget Clarification Project fund change to reflect receipts from certification fees and contributions.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			253.9										
1152 AFSC Rcpts (Other)			-253.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Continue cold case investigations and illegal drug and alcohol enforcement	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			656.5										
1061 CIP Rcpts (Other)			-656.5										
Increase interagency receipt authority for violence against women act training program	Senate	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	Senate	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0

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Alaska State Troopers (continued)													
Special Projects (continued)													
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol (continued)													
		1061 CIP Rcpts (Other)	1,206.8										
	Senate	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
AMD: Combating Internet Crimes Against Children - Economic Stimulus													
		1212 Stimulus09 (Fed)	97.0										
	Senate	Dec	-97.0	-50.0	-30.0	0.0	-17.0	0.0	0.0	0.0	0	0	0
Replace #s CF w/Lang--Combating Internet Crimes Against Children - Economic Stimulus													
		1212 Stimulus09 (Fed)	-97.0										
		* Allocation Difference *	1,281.8	573.7	180.5	188.0	41.0	298.6	0.0	0.0	5	0	0
Alaska State Troopers Director's Office													
Transfer from AST Detachments to Director's Office for increased operational costs													
		1004 Gen Fund (UGF)	14.6										
	Senate	TrIn	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Budget Clarification Project fund change to reflect process server receipts collected from private parties													
		1005 GF/Prgm (DGF)	54.4										
		1156 Rcpt Svcs (DGF)	-54.4										
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
		1004 Gen Fund (UGF)	37.8										
	Senate	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased Prisoner Transportation Costs													
		1004 Gen Fund (UGF)	300.0										
	Senate	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Budget Clarification Project to reflect trooper housing rent deducted from employee's paychecks per PSEA contract													
		1005 GF/Prgm (DGF)	943.5										
		1108 Stat Desig (Other)	-943.5										
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)													
			5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0
	Senate	IncOTI	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Narcotics Task Force (continued)													
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199) (continued)													
			1212 Stimulus09 (Fed)	5,371.0									
	Senate	Dec	-5,371.0	-2,604.7	-237.0	-1,132.3	-55.1	-40.2	-1,301.7	0.0	0	0	0
Replace #s CF w/Lang--Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)													
			1212 Stimulus09 (Fed)	-5,371.0									
	Senate	Dec	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove ARRA carry-forward from the base budget													
			1212 Stimulus09 (Fed)	-25.2									
			* Allocation Difference *	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Transfer from AST Detachments to Director's Office for increased operational costs													
			1004 Gen Fund (UGF)	-14.6									
	Senate	TrOut	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase investigations, training, and exam costs for domestic violence and sexual assault													
			1004 Gen Fund (UGF)	725.0									
	Senate	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
Delete unrealizable IA/Oil Hazardous receipt authority													
			1055 IA/OIL HAZ (Other)	-1.2									
	Senate	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			1004 Gen Fund (UGF)	103.1									
	Senate	Inc	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
FY2011 LTC New Salary Schedule													
			1004 Gen Fund (UGF)	8.6									
	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases													
			1004 Gen Fund (UGF)	7.8									
	Senate	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	828.7	271.0	24.4	383.9	22.5	126.9	0.0	3	0	0
Alaska Wildlife Troopers													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			1004 Gen Fund (UGF)	34.5									
	Senate	Inc	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Fund change CIP to I/A Receipts for Aircraft services													
			1007 I/A Rcpts (Other)	192.4									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-192.4									

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.1										
FY2011 LTC New Salary Schedule	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
* Allocation Difference *			71.7	25.6	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Budget Clarification Project to reflect funds received for North Pacific Marine Research Inst. vessel charters	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			41.5										
1108 Stat Desig (Other)			-41.5										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.9										
* Allocation Difference *			38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,582.8	845.1	504.9	658.8	148.5	425.5	0.0	0.0	8	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Contract for 15 New Village Public Safety Officers	Senate	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,261.5										
Village Public Safety Officer cost of living adjustment and merit increases	Senate	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund (UGF)			223.8										
* Allocation Difference *			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
** Appropriation Difference **			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Budget Clarification Project to reflect violation surcharge receipts and application fees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,166.7										
1156 Rcpt Svcs (DGF)			-1,166.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			651.4										
1171 PFD Crim (DGF)			-651.4										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1171 PFD Crim (DGF)			-2.1										
Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	Senate	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0
1004 Gen Fund (UGF)			381.9										
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Senate	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			405.9										
Replace #s CF w/Lang--Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Senate	Dec	-405.9	0.0	-15.2	-324.4	-5.0	-5.0	-56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			-405.9										
Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)	Senate	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			697.4										
AMD: Victims' Services	Senate	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Victims' Services	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
DVSA Prevention Initiative - Victimization Study, Evaluation, and Planning Grants	Senate	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
DVSA Prevention Initiative - Batterer's Intervention Evaluation and Investigation of Evidence Based Practice.	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
DVSA Prevention Initiative - Universal Public Education Marketing Campaign	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
DVSA Prevention Initiative - Pro-Bono Attorney Clearinghouse	Senate	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			2,214.3	0.0	10.0	1,500.4	10.0	2.0	691.9	0.0	0	0	0
** Appropriation Difference **			2,214.3	0.0	10.0	1,500.4	10.0	2.0	691.9	0.0	0	0	0

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Statewide Support													
Commissioner's Office													
Increase interagency receipt authority for RSA with Department of Law	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 50.0													
Increase interagency receipt authority to fund Office of Professional Standards	Senate	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 152.1													
* Allocation Difference *			202.1	111.0	19.7	66.4	5.0	0.0	0.0	0.0	0	0	0
Training Academy													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.2													
1007 I/A Rcpts (Other) -11.2													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													
1007 I/A Rcpts (Other) 0.9													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.8													
1007 I/A Rcpts (Other) 0.8													
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
1007 I/A Rcpts (Other) -1.7													
* Allocation Difference *			9.3	5.5	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1													
1007 I/A Rcpts (Other) -4.1													
Correcting transaction - Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
1007 I/A Rcpts (Other) 0.1													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4													
1007 I/A Rcpts (Other) 1.5													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
1007 I/A Rcpts (Other) 2.5													

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Statewide Support (continued)													
Administrative Services (continued)													
* Allocation Difference *			8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network													
Budget Clarification Project to reflect connection fees paid by sponsored municipal law enforcement agencies.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 70.0													
1108 Stat Desig (Other) -70.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
Increase interagency receipt authority for DH&SS background check unit RSA			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0													
Budget Clarification Project fund change to reflect receipts collected for background checks, fingerprinting, etc.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,456.9													
1156 Rcpt Svcs (DGF) -1,456.9													
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Development and purchase of pediatric sexual assault evidence collection kits			12.3	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.3													
Continue funding for DNA analyst for unknown suspect sexual assault cases			92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 92.8													
Delete excess statutory designated program receipts			-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -91.4													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6													
FY2011 LTC New Salary Schedule			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
FY 2011 LTC Health Insurance Increases			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
* Allocation Difference *			25.2	5.3	0.0	7.6	12.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			845.5	130.7	19.7	677.8	17.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,130.0	975.8	534.6	2,839.1	175.8	427.5	2,177.2	0.0	8	0	0
**** All Agencies Difference ****			7,130.0	975.8	534.6	2,839.1	175.8	427.5	2,177.2	0.0	8	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.