

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Increased services in Capital Budget tracking, analysis, and reporting	Senate	Inc	129.3	104.3	0.0	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			129.3										
* Allocation Difference *			129.3	104.3	0.0	25.0	0.0	0.0	0.0	0.0	1	0	0
Statewide Procurement													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1076 Marine Hwy (DGF)			2.3										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1076 Marine Hwy (DGF)			4.4										
* Allocation Difference *			11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			0.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
1027 IntAirport (Other)			0.8										
1061 CIP Rcpts (Other)			1.3										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
1027 IntAirport (Other)			3.1										
1061 CIP Rcpts (Other)			4.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			3.4										
* Allocation Difference *			30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Increased Travel for Inspections, Property Management and Training	House	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			20.0										
Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,262.5										
1156 Rcpt Svcs (DGF)			-2,262.5										

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Administration and Support (continued)													
Statewide Aviation (continued)													
Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,242.5										
1156 Rcpt Svcs (DGF)			-2,242.5										
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
FY2011 LTC New Salary Schedule	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.5										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
* Allocation Difference *			4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			166.7	161.7	-20.0	25.0	0.0	0.0	0.0	0.0	1	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
* Allocation Difference *			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			38.6										
* Allocation Difference *			63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			44.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			27.4										
* Allocation Difference *			74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Southeast Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 11.1													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.1													
* Allocation Difference *			31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
FY2011 LTC New Salary Schedule	Senate	SalAdj	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 68.1													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	75.8	75.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 75.8													
* Allocation Difference *			143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
FY2011 LTC New Salary Schedule	Senate	SalAdj	118.1	118.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3													
1061 CIP Rcpts (Other) 115.8													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													
1061 CIP Rcpts (Other) 93.3													
* Allocation Difference *			213.4	213.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
FY2011 LTC New Salary Schedule	Senate	SalAdj	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 50.5													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.2													
* Allocation Difference *			120.7	120.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			659.3	659.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
FY2011 LTC New Salary Schedule	Senate	SalAdj	444.8	444.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 444.8													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	364.6	364.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 364.6													
* Allocation Difference *			809.4	809.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			809.4	809.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.5													
1007 I/A Rcpts (Other) 2.9													
1061 CIP Rcpts (Other) 3.3													

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Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.5										
1007 I/A Rcpts (Other)			5.7										
1061 CIP Rcpts (Other)			6.2										
* Allocation Difference *			105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			144.3										
1007 I/A Rcpts (Other)			21.8										
1061 CIP Rcpts (Other)			17.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			95.7										
1007 I/A Rcpts (Other)			14.0										
1061 CIP Rcpts (Other)			10.9										
* Allocation Difference *			305.8	305.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	House	Inc	188.0	188.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			188.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Senate	Inc	1,682.0	0.0	0.0	1,682.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,682.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	House	Inc	1,525.0	0.0	0.0	1,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,525.0										
Bridge Crew (Inspection and Repair) Training and Commodities	House	Inc	20.0	0.0	0.0	5.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
3/18 AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) MS4 compliance	Senate	Inc	551.4	0.0	0.0	551.4	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
3/18 AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) MS4 compliance (continued)													
1004 Gen Fund (UGF)			551.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	441.1	441.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1004 Gen Fund (UGF)			341.9										
1007 I/A Rcpts (Other)			3.7										
1027 IntAirport (Other)			7.5										
1061 CIP Rcpts (Other)			74.9										
1108 Stat Desig (Other)			2.5										
1156 Rcpt Svcs (DGF)			2.7										
FY2011 LTC New Salary Schedule	Senate	SalAdj	596.2	596.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.5										
1004 Gen Fund (UGF)			437.5										
1007 I/A Rcpts (Other)			4.2										
1027 IntAirport (Other)			13.6										
1061 CIP Rcpts (Other)			112.4										
1108 Stat Desig (Other)			4.3										
1156 Rcpt Svcs (DGF)			5.7										
Budget Clarification Project - LTC Salary Adjustment Correction	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.4										
1156 Rcpt Svcs (DGF)			-8.4										
* Allocation Difference *			1,537.7	849.3	0.0	703.4	-15.0	0.0	0.0	0.0	-2	0	0
Northern Region Highways and Aviation													
Federal Highway Administration Americans with Disabilities Act Compliance Requirements	House	Inc	305.0	170.0	0.0	60.0	75.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			305.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	1,057.1	1,057.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			832.8										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			192.1										
1108 Stat Desig (Other)			8.7										
1156 Rcpt Svcs (DGF)			17.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	706.6	706.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			560.6										
1007 I/A Rcpts (Other)			1.5										
1061 CIP Rcpts (Other)			126.4										
1108 Stat Desig (Other)			4.1										
1156 Rcpt Svcs (DGF)			12.3										

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Budget Clarification Project - LTC Salary	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Correction													
1005 GF/Prgm (DGF)			30.2										
1156 Rcpt Svcs (DGF)			-30.2										
* Allocation Difference *			1,458.7	1,593.7	0.0	-60.0	-75.0	0.0	0.0	0.0	-2	0	0
Southeast Region Highways and Aviation													
Commodities reduction due to mild winter	House	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	157.5	157.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			116.5										
1007 I/A Rcpts (Other)			2.8										
1027 IntAirport (Other)			15.1										
1061 CIP Rcpts (Other)			17.4										
1108 Stat Desig (Other)			0.5										
1156 Rcpt Svcs (DGF)			5.2										
FY2011 LTC New Salary Schedule	Senate	SalAdj	153.9	153.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.6										
1007 I/A Rcpts (Other)			2.9										
1027 IntAirport (Other)			18.7										
1061 CIP Rcpts (Other)			17.1										
1108 Stat Desig (Other)			0.4										
1156 Rcpt Svcs (DGF)			5.2										
Budget Clarification Project - LTC Salary	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Correction													
1005 GF/Prgm (DGF)			10.4										
1156 Rcpt Svcs (DGF)			-10.4										
* Allocation Difference *			336.4	311.4	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,749.6	3,171.2	0.0	643.4	-65.0	0.0	0.0	0.0	-4	0	0
International Airports													
Anchorage Airport Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	275.5	275.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			275.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	317.4	317.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			317.4										
* Allocation Difference *			592.9	592.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	155.4	155.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			155.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	240.1	240.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			240.1										
* Allocation Difference *			395.5	395.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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International Airports (continued)													
Fairbanks Airport Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			90.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			57.1										
* Allocation Difference *			147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			87.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			67.4										
* Allocation Difference *			154.5	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,290.5	1,290.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Satellite Communications Contract - Ship to Shore Communications	House	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			750.0										
Satellite Communications Contract - Ship to Shore Communications	Senate	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
1076 Marine Hwy (DGF)			225.0										
Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon	Senate	TrOut	-12,914.4	0.0	0.0	0.0	-12,914.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,040.0										
1076 Marine Hwy (DGF)			-3,874.4										
* Allocation Difference *			-12,914.4	0.0	0.0	0.0	-12,914.4	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon	Senate	TrIn	12,914.4	0.0	0.0	0.0	12,914.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,040.0										
1076 Marine Hwy (DGF)			3,874.4										
* Allocation Difference *			12,914.4	0.0	0.0	0.0	12,914.4	0.0	0.0	0.0	0	0	0
Marine Engineering													
Marine Highway Planner position	Senate	Inc	150.0	108.0	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			105.0										
1076 Marine Hwy (DGF)			45.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			9.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			15.6										

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering (continued)													
* Allocation Difference *			174.8	132.8	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
Reservations and Marketing													
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	381.6									
			1200 VehRntITax (DGF)	-381.6									
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	267.1									
			1076 Marine Hwy (DGF)	114.5									
			1200 VehRntITax (DGF)	-381.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Bellingham Terminal Facilities Lease Increase - Annualize													
	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	500.0									
Bellingham Terminal Facilities Lease Increase - Annualize													
	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	350.0									
			1076 Marine Hwy (DGF)	150.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			174.8	132.8	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			6,850.3	6,224.9	-14.0	704.4	-65.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			6,850.3	6,224.9	-14.0	704.4	-65.0	0.0	0.0	0.0	-2	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.