

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Senate**

**Numbers and Language  
Differences Only**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			0.5										
1018 EVOS Trust (Other)			-1.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Budget Clarification Project fund change	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			33.8										
1156 Rcpt Svcs (DGF)			-33.8										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-0.8										
1052 Oil/Haz Fd (DGF)			-2.5										
<b>* Allocation Difference *</b>			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Support Services</b>													
Budget Clarification Project fund change	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
1156 Rcpt Svcs (DGF)			-3.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DEC Buildings Maintenance and Operations</b>													
Reduce Uncollectable Inter-Agency Receipts Authority	Senate	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										

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<b>DEC Buildings Maintenance and Operations (continued)</b>													
<b>DEC Buildings Maintenance and Operations (continued)</b>													
* Allocation Difference *			44.2	7.2	-0.1	37.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			44.2	7.2	-0.1	37.1	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>													
Budget Clarification Project fund change to reflect GF/PR for fees assessed by the division	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,857.5										
1156 Rcpt Svcs (DGF)			-1,857.5										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.8										
1005 GF/Prgm (DGF)			-12.7										
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	Senate	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
* Allocation Difference *			75.9	78.9	-4.5	1.0	0.5	0.0	0.0	0.0	1	0	0
<b>Laboratory Services</b>													
Essential Public Health Equipment Maintenance and Service Contract Shortfalls	Senate	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.9										
1005 GF/Prgm (DGF)			-0.2										
1166 Vessel Com (DGF)			-0.1										
* Allocation Difference *			257.7	0.0	-2.3	260.0	0.0	0.0	0.0	0.0	0	0	0
<b>Drinking Water</b>													
Environmental Protection Agency Drinking Water Rule Implementation	Senate	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.9										

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<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
			1005 GF/Prgm (DGF)	-0.3									
<b>* Allocation Difference *</b>			596.8	450.0	11.8	100.5	34.5	0.0	0.0	0.0	0	0	0
<b>Solid Waste Management</b>													
	Senate	Inc	Toxicology Specialty Contracting	153.0	0.0	0.0	153.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	153.0									
	Senate	FndChg	Budget Clarification Project fund change to reflect GF/PR for receipts from pesticide-related services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	690.0									
			1156 Rcpt Svcs (DGF)	-690.0									
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			1005 GF/Prgm (DGF)	-1.8									
<b>* Allocation Difference *</b>			149.2	0.0	-3.8	153.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality Director</b>													
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.3									
<b>* Allocation Difference *</b>			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
	Senate	Inc	Federal Environmental Protection Agency Permitting Requirements	150.0	108.3	16.7	25.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	150.0									
	Senate	FndChg	Budget Clarification Project fund change to reflect GF/PR for fees collected for construction permits.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1,443.5									
			1156 Rcpt Svcs (DGF)	-1,443.5									
	Senate	Inc	Budget Fund Clarification adding GF/PR to pay Interagency Receipts in Admin Services (\$33.8) & Support Svcs (\$3.1)	36.9	0.0	0.0	36.9	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	36.9									
	Senate	Dec	Reduce general fund travel line item by 10 percent.	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-2.0									
			1004 Gen Fund (UGF)	-0.7									
			1005 GF/Prgm (DGF)	-3.3									
<b>* Allocation Difference *</b>			180.9	108.3	10.7	61.9	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			1,258.0	637.2	9.4	576.4	35.0	0.0	0.0	0.0	2	0	0

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<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-1.8										
<b>* Allocation Difference *</b>			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contaminated Sites Program</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-11.6										
<b>* Allocation Difference *</b>			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1052 Oil/Haz Fd (DGF)			-10.4										
1166 Vessel Com (DGF)			-1.3										
<b>* Allocation Difference *</b>			-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prevention and Emergency Response</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-17.3										
FY2011 LTC New Salary Schedule	Senate	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.8										
FY 2011 LTC Health Insurance Increases	Senate	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			2.4										
<b>* Allocation Difference *</b>			-13.1	4.2	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Response Fund Administration</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-2.1										
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-42.5	4.2	-46.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-7.9										
1005 GF/Prgm (DGF)			-1.5										
1166 Vessel Com (DGF)			-1.2										
1205 Ocn Ranger (DGF)			-7.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
* Allocation Difference *			-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>													
Federal Resources for Public Water Systems Operator Certification and Training	Senate	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 240.0													
Federal Resources for Remote Maintenance Worker Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 112.5													
1003 G/F Match (UGF) 37.5													
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -1.6													
1004 Gen Fund (UGF) -0.6													
1005 GF/Prgm (DGF) -0.1													
FY2011 LTC New Salary Schedule	Senate	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.0													
1003 G/F Match (UGF) 2.0													
1004 Gen Fund (UGF) 2.3													
1061 CIP Rcpts (Other) 2.0													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.5													
1003 G/F Match (UGF) 1.8													
1004 Gen Fund (UGF) 2.2													
1061 CIP Rcpts (Other) 3.8													
* Allocation Difference *			413.3	112.6	-2.3	150.0	3.0	0.0	150.0	0.0	1	0	0
** Appropriation Difference **			394.8	112.6	-20.8	150.0	3.0	0.0	150.0	0.0	1	0	0
*** Agency Difference ***			1,648.5	761.2	-64.2	763.5	38.0	0.0	150.0	0.0	3	0	0
**** All Agencies Difference ****			1,648.5	761.2	-64.2	763.5	38.0	0.0	150.0	0.0	3	0	0

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.