

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Only
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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	Senate	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Delete Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Dec	-100.4	-78.9	-20.0	-1.0	-0.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Federal Environmental Protection Agency Permitting Requirements	Senate	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
Spill Prevention and Response													
Prevention and Emergency Response													
FY2011 LTC New Salary Schedule	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			2.4										
* Allocation Difference *			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water													
Facility Construction													
Federal Resources for Public Water Systems Operator Certification and Training	Senate	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Public Water Systems Operator Certification and Training	House	IncOTI	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Federal Resources for Remote Maintenance Worker Program	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
FY2011 LTC New Salary Schedule	Senate	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.0										
1003 G/F Match (UGF)			2.0										
1004 Gen Fund (UGF)			2.3										
1061 CIP Rcpts (Other)			2.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.5										
1003 G/F Match (UGF)			1.8										
1004 Gen Fund (UGF)			2.2										
1061 CIP Rcpts (Other)			3.8										
* Allocation Difference *			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			187.0	145.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			187.0	145.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.