

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Only
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
TVEP Increase for Distribution	Senate	Inc	430.5	0.0	0.0	430.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			430.5										
Statewide University Increment	Senate	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)			1,792.0										
1004 Gen Fund (UGF)			4,518.4										
1007 I/A Rcpts (Other)			842.1										
1048 Univ Rcpt (DGF)			7,925.9										
1061 CIP Rcpts (Other)			330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,650.0										
Transfer 3% from Statewide Services	Senate	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)			35.5										
1004 Gen Fund (UGF)			440.0										
1037 GF/MH (UGF)			12.1										
1048 Univ Rcpt (DGF)			423.8										
Transfer 3% from Office of Info Technology	Senate	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1004 Gen Fund (UGF)			317.3										
1048 Univ Rcpt (DGF)			190.3										
Transfer 3% from Fairbanks Campus	Senate	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)			385.7										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			3,214.1										
1048 Univ Rcpt (DGF)			2,537.3										
Transfer 3% from Chukchi Campus	Senate	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			28.1										
1048 Univ Rcpt (DGF)			9.2										
Transfer 3% from Cooperative Extension Service	Senate	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)			91.9										
1003 G/F Match (UGF)			39.1										
1004 Gen Fund (UGF)			81.7										
1048 Univ Rcpt (DGF)			35.7										
Transfer 3% from Kuskokwim Campus	Senate	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)			42.4										
1004 Gen Fund (UGF)			86.0										
1048 Univ Rcpt (DGF)			50.0										
Transfer 3% from Northwest Campus	Senate	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)			25.2										
1004 Gen Fund (UGF)			51.0										
1048 Univ Rcpt (DGF)			8.3										

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Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from Fairbanks Organized Research	Senate	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)			2,225.7										
1003 G/F Match (UGF)			90.0										
1004 Gen Fund (UGF)			569.7										
1048 Univ Rcpt (DGF)			1,034.3										
Transfer 3% from Anchorage Campus	Senate	TrIn	6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)			658.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			3,094.4										
1037 GF/MH (UGF)			6.0										
1048 Univ Rcpt (DGF)			2,991.3										
Transfer 3% from Kenai Peninsula College	Senate	TrIn	333.5	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0
1002 Fed Rcpts (Fed)			12.2										
1004 Gen Fund (UGF)			193.7										
1048 Univ Rcpt (DGF)			127.6										
Transfer 3% from Kodiak College	Senate	TrIn	118.5	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1004 Gen Fund (UGF)			81.8										
1048 Univ Rcpt (DGF)			28.6										
Transfer 3% from Matanuska-Susitna College	Senate	TrIn	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)			7.5										
1004 Gen Fund (UGF)			129.2										
1048 Univ Rcpt (DGF)			128.3										
Transfer 3% from Prince Wm Sound Comm College	Senate	TrIn	192.9	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)			10.9										
1004 Gen Fund (UGF)			93.1										
1048 Univ Rcpt (DGF)			88.9										
Transfer 3% from Juneau Campus	Senate	TrIn	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)			114.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			645.3										
1048 Univ Rcpt (DGF)			459.7										
Transfer 3% from Sitka Campus	Senate	TrIn	212.3	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1004 Gen Fund (UGF)			90.2										
1048 Univ Rcpt (DGF)			86.7										
Transfer 3% from Ketchikan Campus	Senate	TrIn	134.2	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			72.8										
1048 Univ Rcpt (DGF)			51.5										
Transfer 3% from College of Rural & Comm Dev	Senate	TrIn	375.0	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)			45.5										

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Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from College of Rural & Comm Dev (continued)													
			1004 Gen Fund (UGF)	164.3									
			1048 Univ Rcpt (DGF)	165.2									
	Senate	TrIn		102.1	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
			1002 Fed Rcpts (Fed)	42.0									
			1004 Gen Fund (UGF)	40.7									
			1048 Univ Rcpt (DGF)	19.4									
	Senate	TrIn		149.9	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
			1002 Fed Rcpts (Fed)	71.8									
			1004 Gen Fund (UGF)	51.9									
			1048 Univ Rcpt (DGF)	26.2									
	Senate	TrIn		361.7	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0
			1002 Fed Rcpts (Fed)	20.6									
			1004 Gen Fund (UGF)	174.8									
			1048 Univ Rcpt (DGF)	166.3									
	Senate	TrIn		242.1	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
			1002 Fed Rcpts (Fed)	50.0									
			1004 Gen Fund (UGF)	52.3									
			1048 Univ Rcpt (DGF)	139.8									
			* Allocation Difference *	40,020.7	0.0	0.0	2,080.5	0.0	0.0	37,940.2	0	0	0
			** Appropriation Difference **	40,020.7	0.0	0.0	2,080.5	0.0	0.0	37,940.2	0	0	0
Statewide Programs and Services													
Statewide Services													
	Senate	IncOTI		25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
			MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance										
			1092 MHTAAR (Other)	25.0									
	Senate	IncOTI		87.7	0.0	0.0	0.0	0.0	0.0	87.7	0	0	0
			MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation										
			1092 MHTAAR (Other)	87.7									
	Senate	IncOTI		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership										
			1092 MHTAAR (Other)	300.0									
	Senate	TrOut		-911.4	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
			Transfer 3% to Systemwide Reductions/Additions										
			1002 Fed Rcpts (Fed)	-35.5									
			1004 Gen Fund (UGF)	-440.0									
			1037 GF/MH (UGF)	-12.1									
			1048 Univ Rcpt (DGF)	-423.8									
			* Allocation Difference *	-498.7	0.0	0.0	0.0	0.0	0.0	-498.7	0	0	0

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Statewide Programs and Services (continued)													
Office of Information Technology													
Transfer 3% to Systemwide	Senate	TrOut	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-11.3										
1004 Gen Fund (UGF)			-317.3										
1048 Univ Rcpt (DGF)			-190.3										
* Allocation Difference *			-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
Systemwide Education and Outreach													
Transfer 3% to Systemwide	Senate	TrOut	-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-50.0										
1004 Gen Fund (UGF)			-52.3										
1048 Univ Rcpt (DGF)			-139.8										
* Allocation Difference *			-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
** Appropriation Difference **			-1,259.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,259.7	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
MH Trust: Workforce Dev - Grant 582.05	Senate	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
Training and technical assistance for providers													
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce Dev - Grant 573.05	Senate	IncOTI	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Increase provider capacity to better serve cognitively impaired offenders													
1092 MHTAAR (Other)			80.0										
MH Trust: Workforce Dev - Grant 1932.02	Senate	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
Children's mental health (interdisciplinary education) and certification													
1092 MHTAAR (Other)			64.0										
MH Trust: Workforce Dev - Grant 1384.03 Trust	Senate	IncOTI	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
Training Cooperatives													
1092 MHTAAR (Other)			559.0										
MH Trust: Workforce Dev - Grant 1335.04	Senate	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Vacancy study													
1092 MHTAAR (Other)			25.0										
MH Trust: Workforce De - Grant 574.05	Senate	IncOTI	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
Specialized skills and services training on serving cognitively impaired offenders													
1092 MHTAAR (Other)			55.0										
MH Trust: Benef Projects - Grant 1291.03	Senate	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in policymaking													
1092 MHTAAR (Other)			200.0										
Transfer 3% to Systemwide	Senate	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-658.8										

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University of Alaska Anchorage (continued)													
Anchorage Campus (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-3,094.4										
1037 GF/MH (UGF)			-6.0										
1048 Univ Rcpt (DGF)			-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Senate	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Anchorage Fixed Cost Priorities	Senate	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)			314.2										
* Allocation Difference *			-4,043.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,043.8	0	0	0
Kenai Peninsula College													
Transfer 3% to Systemwide	Senate	TrOut	-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-12.2										
1004 Gen Fund (UGF)			-193.7										
1048 Univ Rcpt (DGF)			-127.6										
* Allocation Difference *			-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
Kodiak College													
Transfer 3% to Systemwide	Senate	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-8.1										
1004 Gen Fund (UGF)			-81.8										
1048 Univ Rcpt (DGF)			-28.6										
* Allocation Difference *			-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
Matanuska-Susitna College													
Transfer 3% to Systemwide	Senate	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-129.2										
1048 Univ Rcpt (DGF)			-128.3										
* Allocation Difference *			-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
Prince William Sound Community College													
Transfer 3% to Systemwide	Senate	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-93.1										
1048 Univ Rcpt (DGF)			-88.9										
* Allocation Difference *			-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
** Appropriation Difference **			-4,953.7	0.0	0.0	0.0	0.0	0.0	0.0	-4,953.7	0	0	0

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University of Alaska Fairbanks													
Fairbanks Campus													
MH Trust: Workforce Dev - Grant 2471.01 AK	Senate	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
Rural Behavioral Health Training Acad - Telebehavioral Health													
1092 MHTAAR (Other)			87.5										
Transfer 3% to Systemwide	Senate	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-385.7										
1003 G/F Match (UGF)			-12.9										
1004 Gen Fund (UGF)			-3,214.1										
1048 Univ Rcpt (DGF)			-2,537.3										
Marine Advisory Program	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Summer Research	Senate	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Individual Technology Based Math and Summer Bridge Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-5,537.5	0.0	0.0	0.0	0.0	0.0	0.0	-5,537.5	0	0	0
Fairbanks Organized Research													
Transfer 3% to Systemwide	Senate	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-2,225.7										
1003 G/F Match (UGF)			-90.0										
1004 Gen Fund (UGF)			-569.7										
1048 Univ Rcpt (DGF)			-1,034.3										
* Allocation Difference *			-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
** Appropriation Difference **			-9,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,457.2	0	0	0
University of Alaska Community Campuses													
Bristol Bay Campus													
Transfer 3% to Systemwide	Senate	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-42.0										
1004 Gen Fund (UGF)			-40.7										
1048 Univ Rcpt (DGF)			-19.4										
* Allocation Difference *			-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
Chukchi Campus													
Transfer 3% to Systemwide	Senate	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-28.1										
1048 Univ Rcpt (DGF)			-9.2										

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University of Alaska Community Campuses (continued)													
Chukchi Campus (continued)													
* Allocation Difference *			-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
College of Rural and Community Development													
Transfer 3% to Systemwide Reductions/Additions			-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0
1002 Fed Rcpts (Fed)			-45.5										
1004 Gen Fund (UGF)			-164.3										
1048 Univ Rcpt (DGF)			-165.2										
Community Campus Lease Cost Increases			58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)			58.6										
* Allocation Difference *			-316.4	0.0	0.0	0.0	0.0	0.0	0.0	-316.4	0	0	0
Interior-Aleutians Campus													
Transfer 3% to Systemwide Reductions/Additions			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
1002 Fed Rcpts (Fed)			-71.8										
1004 Gen Fund (UGF)			-51.9										
1048 Univ Rcpt (DGF)			-26.2										
* Allocation Difference *			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
Kuskokwim Campus													
Transfer 3% to Systemwide Reductions/Additions			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
1002 Fed Rcpts (Fed)			-42.4										
1004 Gen Fund (UGF)			-86.0										
1048 Univ Rcpt (DGF)			-50.0										
* Allocation Difference *			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
Northwest Campus													
Transfer 3% to Systemwide Reductions/Additions			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
1002 Fed Rcpts (Fed)			-25.2										
1004 Gen Fund (UGF)			-51.0										
1048 Univ Rcpt (DGF)			-8.3										
* Allocation Difference *			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
Tanana Valley Campus													
Transfer 3% to Systemwide Reductions/Additions			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
1002 Fed Rcpts (Fed)			-20.6										
1004 Gen Fund (UGF)			-174.8										
1048 Univ Rcpt (DGF)			-166.3										
* Allocation Difference *			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
Cooperative Extension Service													
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	Senate	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
1002 Fed Rcpts (Fed)			-91.9										
1003 G/F Match (UGF)			-39.1										
1004 Gen Fund (UGF)			-81.7										
1048 Univ Rcpt (DGF)			-35.7										
Community Campus Lease Cost Increases	Senate	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)			202.2										
* Allocation Difference *			-46.2	0.0	0.0	-45.0	0.0	45.0	0.0	-46.2	0	0	0
** Appropriation Difference **			-1,300.5	0.0	0.0	-45.0	0.0	45.0	0.0	-1,300.5	0	0	0
University of Alaska Southeast													
Juneau Campus													
TVEP Increase for Distribution	Senate	Inc	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			47.8										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
1002 Fed Rcpts (Fed)			-114.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-645.3										
1048 Univ Rcpt (DGF)			-459.7										
* Allocation Difference *			-1,172.5	0.0	0.0	47.8	0.0	0.0	0.0	-1,220.3	0	0	0
Ketchikan Campus													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-72.8										
1048 Univ Rcpt (DGF)			-51.5										
* Allocation Difference *			-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
Sitka Campus													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-90.2										
1048 Univ Rcpt (DGF)			-86.7										
* Allocation Difference *			-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
** Appropriation Difference **			-1,519.0	0.0	0.0	47.8	0.0	0.0	0.0	-1,566.8	0	0	0
*** Agency Difference ***			21,530.6	0.0	0.0	2,083.3	0.0	45.0	0.0	19,402.3	0	0	0
**** All Agencies Difference ****			21,530.6	0.0	0.0	2,083.3	0.0	45.0	0.0	19,402.3	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.