

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Alaska Court System

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|-----------|----------|
| Alaska Court System | | | | | | | | | | | | | |
| Appellate Courts | | | | | | | | | | | | | |
| Travel for Juneau-Based Chief Justice | Senate | Inc | 9.4 | 0.0 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9.4 | | | | | | | | | | |
| Elimination of Vacancy Savings Requirement for Judicial Positions | Senate | Inc | 75.2 | 75.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 75.2 | | | | | | | | | | |
| * Allocation Difference * | | | 84.6 | 75.2 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Trial Courts | | | | | | | | | | | | | |
| Partially fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings | Senate | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | | |
| Expand Deputy Clerk II Position to Improve Services in Craig (First District) | Senate | Inc | 28.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | 28.0 | | | | | | | | | | |
| Telephone and Teleconferencing Services Due to an Increase in Rates for Instate Calls (No More Prepaid Calling Cards) | Senate | Inc | 98.0 | 0.0 | 0.0 | 98.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 98.0 | | | | | | | | | | |
| Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage | Senate | Inc | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 50.0 | | | | | | | | | | |
| Language Interpreter Center Support for Training and Provision of Qualified Interpreters | Senate | Inc | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 25.0 | | | | | | | | | | |
| Galena and Chevak Leased Space Increases | Senate | Inc | 99.2 | 0.0 | 0.0 | 99.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 99.2 | | | | | | | | | | |
| Increased Funding for Family Law Self-Help Center (FLSHC) | Senate | Inc | 100.0 | 75.9 | 0.0 | 24.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 100.0 | | | | | | | | | | |
| Transcription Costs for Grand Jury Proceedings | Senate | Inc | 148.5 | 0.0 | 0.0 | 148.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 148.5 | | | | | | | | | | |
| * Allocation Difference * | | | 948.7 | 553.9 | 0.0 | 394.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | -1 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration | Senate | Inc | 119.0 | 0.0 | 0.0 | 119.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 119.0 | | | | | | | | | | |
| * Allocation Difference * | | | 119.0 | 0.0 | 0.0 | 119.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,152.3 | 629.1 | 9.4 | 513.8 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | -1 | 0 |

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| Therapeutic Courts | | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Grant 1938.02 Treatment funding for therapeutic court participants | Senate | IncOTI | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) 500.0 | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Grant 1934.02 Fairbanks Juvenile Therapeutic Court | Senate | IncOTI | 245.9 | 0.0 | 0.0 | 245.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) 245.9 | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Grant 1935.02 Mental Health Court Expansion-targeted communities | Senate | IncOTI | 204.4 | 0.0 | 0.0 | 204.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) 204.4 | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Grant 567.05 Access to timely neuropsychiatric evaluations | Senate | IncOTI | 5.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) 5.0 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. | Senate | ATrIn | 65.0 | 0.0 | 0.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 65.0 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A. | Senate | ATrIn | 290.0 | 0.0 | 0.0 | 290.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 290.0 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. | Senate | ATrIn | 45.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 45.0 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A. | Senate | ATrIn | 207.2 | 0.0 | 0.0 | 207.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) 207.2 | | | | | | | | | | | | | |
| Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation. | Senate | ATrIn | 872.0 | 0.0 | 0.0 | 872.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 272.0 | | | | | | | | | | | | | |
| 1037 GF/MH (UGF) 150.0 | | | | | | | | | | | | | |
| 1180 A/D T&P Fd (DGF) 450.0 | | | | | | | | | | | | | |
| Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation | Senate | ATrIn | 522.6 | 0.0 | 0.0 | 522.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 317.3 | | | | | | | | | | | | | |
| 1092 MHTAAR (Other) 138.0 | | | | | | | | | | | | | |
| 1180 A/D T&P Fd (DGF) 67.3 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A. | Senate | ATrIn | 300.3 | 0.0 | 0.0 | 300.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 300.3 | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A. | Senate | ATrIn | 64.4 | 0.0 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Therapeutic Courts (continued) | | | | | | | | | | | | | |
| Therapeutic Courts (continued) | | | | | | | | | | | | | |
| Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A. (continued) | | | | | | | | | | | | | |
| | | | 64.4 | | | | | | | | | | |
| | Senate | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Recognize the Bethel Case Coordinator as a PFT (previously off-budget and classified as a "limited duration" position) | | | | | | | | | | | | | |
| | Senate | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred to H&SS/ASAP) | | | | | | | | | | | | | |
| | | | 200.0 | | | | | | | | | | |
| | | | 200.0 | | | | | | | | | | |
| | | | 3,521.8 | 0.0 | 0.0 | 3,521.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | 3,521.8 | 0.0 | 0.0 | 3,521.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Commission on Judicial Conduct | | | | | | | | | | | | | |
| Commission on Judicial Conduct | | | | | | | | | | | | | |
| Vacancy Underfunding at 0% | | | | | | | | | | | | | |
| | Senate | Inc | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 10.0 | | | | | | | | | | |
| | | | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Judicial Council | | | | | | | | | | | | | |
| Judicial Council | | | | | | | | | | | | | |
| Child Protection Commission Staffing | | | | | | | | | | | | | |
| | Senate | Inc | 25.0 | 10.0 | 4.0 | 10.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 25.0 | | | | | | | | | | |
| | | | 25.0 | 10.0 | 4.0 | 10.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 25.0 | 10.0 | 4.0 | 10.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 4,709.1 | 649.1 | 13.4 | 4,045.6 | 1.0 | 0.0 | 0.0 | 0.0 | 4 | -1 | 0 |
| | | | 4,709.1 | 649.1 | 13.4 | 4,045.6 | 1.0 | 0.0 | 0.0 | 0.0 | 4 | -1 | 0 |

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.