

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences Only**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Travel for Juneau-Based Chief Justice	Senate	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	Senate	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
Workstations, Office Equipment, and Replacement Furniture	House	IncOTI	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
<b>* Allocation Difference *</b>			<b>48.6</b>	<b>75.2</b>	<b>23.4</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	Senate	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	House	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Life Cycle Replacement of Computer Systems	House	IncOTI	100.0	0.0	0.0	0.0	80.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	Senate	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	Senate	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										
Increased Funding for Family Law Self-Help Center (FLSHC)	House	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	House	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			125.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.5										
1037 GF/MH (UGF)			-0.4										

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<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Transcription Costs for Grand Jury Proceedings	Senate	Inc	148.5	0.0	0.0	148.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 148.5													
<b>* Allocation Difference *</b>			<b>-432.4</b>	<b>-622.0</b>	<b>141.9</b>	<b>147.7</b>	<b>-80.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>-1</b>	<b>0</b>
<b>Administration and Support</b>													
New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration	Senate	Inc	119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 119.0													
Reduce general fund travel line item by 10 percent.	House	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.1													
<b>* Allocation Difference *</b>			<b>129.1</b>	<b>0.0</b>	<b>10.1</b>	<b>119.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-254.7</b>	<b>-546.8</b>	<b>175.4</b>	<b>266.7</b>	<b>-130.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>-1</b>	<b>0</b>
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts.	Senate	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0													
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	House	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts.	Senate	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	House	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 319.6													
1180 A/D T&P Fd (DGF) 67.3													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	Senate	ATrIn	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 317.3													
1092 MHTAAR (Other) 138.0													
1180 A/D T&P Fd (DGF) 67.3													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3													

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<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
1037 GF/MH (UGF)			-0.4										
Recognize the Bethel Case Coordinator as a PFT (previously off-budget and classified as a "limited duration" position)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred to H&SS/ASAP)	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>336.4</b>	0.0	0.7	335.7	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			<b>336.4</b>	0.0	0.7	335.7	0.0	0.0	0.0	0.0	1	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
Vacancy Underfunding at 0%	Senate	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
<b>* Allocation Difference *</b>			<b>12.4</b>	10.0	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>12.4</b>	10.0	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Child Protection Commission Staffing	Senate	Inc	25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
<b>* Allocation Difference *</b>			<b>27.8</b>	10.0	6.8	10.0	1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>27.8</b>	10.0	6.8	10.0	1.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>121.9</b>	-526.8	185.3	612.4	-129.0	-20.0	0.0	0.0	4	-1	0
<b>**** All Agencies Difference ****</b>			<b>121.9</b>	-526.8	185.3	612.4	-129.0	-20.0	0.0	0.0	4	-1	0

## Column Definitions

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.