

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Only

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Disaster Relief Fund													
FY10 Conference Committee	Adj Base	LangCC	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			7,500.0										
Reverse FY2010 Funding	Adj Base	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-7,500.0										
FY2011 Funding	Senate	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			7,500.0										
* Allocation Difference *			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Crime Victim Compensation Fund													
FY10 Conference Committee	Adj Base	LangCC	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim (DGF)			459.2										
Reverse FY2010 Funding	Adj Base	OTI	-459.2	0.0	0.0	0.0	0.0	0.0	0.0	-459.2	0	0	0
1171 PFD Crim (DGF)			-459.2										
FY11 donations and recoveries	Senate	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
1005 GF/Prgm (DGF)			21.0										
* Allocation Difference *			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
** Appropriation Difference **			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
*** Agency Difference ***			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
**** All Agencies Difference ****			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.