2010 Legislature - Operating Budget Transaction Compare - Senate Structure Between GAmdAdj and Senate

Numbers and Language Differences Only

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization Disaster Relief Fund													
FY10 Conference Committee 1002 Fed Rcpts (Fed) 9,000.0	GAmdAdj	LangCC	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1004 Gen Fund (UGF) 7,500.0 Reverse FY2010 Funding 1002 Fed Rcpts (Fed) -9,000.0	GAmdAdj	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1004 Gen Fund (UGF) -7,500.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Crime Victim Compensation Fund													
FY10 Conference Committee 1171 PFD Crim (DGF) 459.2	GAmdAdj	LangCC	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
Reverse FY2010 Funding 1171 PFD Crim (DGF) -459.2	GAmdAdj	OTI	-459.2	0.0	0.0	0.0	0.0	0.0	0.0	-459.2	0	0	0
* Allocation Difference * ** Appropriation Difference ** ** Agency Difference * * * All Agencies Difference * * *			0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0							

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

Senate (**FY11 Senate**) - The version of the FY2011 operating bill adopted by the Senate.