

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings  
Allocation: Public Education Fund (Savings )**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | -1,057,407.7    | -1,057,407.7    | 13,995.8       | 13,995.8     | 16,660.2      | 1,074,067.9 -101.6 %            | 2,664.4 19.0 %                 | 2,664.4 19.0 %               |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | -1,057,407.7    | -1,057,407.7    | 13,995.8       | 13,995.8     | 16,660.2      | 1,074,067.9 -101.6 %            | 2,664.4 19.0 %                 | 2,664.4 19.0 %               |
| Miscellaneous                 | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1004 Gen Fund (UGF)           | -1,057,407.7    | -1,057,407.7    | 13,995.8       | 13,995.8     | 16,660.2      | 1,074,067.9 -101.6 %            | 2,664.4 19.0 %                 | 2,664.4 19.0 %               |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | -1,057,407.7    | -1,057,407.7    | 13,995.8       | 13,995.8     | 16,660.2      | 1,074,067.9 -101.6 %            | 2,664.4 19.0 %                 | 2,664.4 19.0 %               |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings  
Allocation: Performance Scholarship Fund**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|---------------|--------------|---------------|---------------------------------|-------------------------------|------------------------------|
| <b>Total</b>                  | 0.0             | 0.0             | 400,000.0     | 0.0          | 0.0           | 0.0                             | -400,000.0 -100.0 %           | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |               |              |               |                                 |                               |                              |
| Personal Services             | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0           | 0.0          | 0.0           | 0.0                             | 0.0                           | 0.0                          |
| Miscellaneous                 | 0.0             | 0.0             | 400,000.0     | 0.0          | 0.0           | 0.0                             | -400,000.0 -100.0 %           | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |               |              |               |                                 |                               |                              |
| 1004 Gen Fund (UGF)           | 0.0             | 0.0             | 400,000.0     | 0.0          | 0.0           | 0.0                             | -400,000.0 -100.0 %           | 0.0                          |
| <u>Positions</u>              |                 |                 |               |              |               |                                 |                               |                              |
| Perm Full Time                | 0               | 0               | 0             | 0            | 0             | 0                               | 0                             | 0                            |
| Perm Part Time                | 0               | 0               | 0             | 0            | 0             | 0                               | 0                             | 0                            |
| Temporary                     | 0               | 0               | 0             | 0            | 0             | 0                               | 0                             | 0                            |
| <u>Funding Summary</u>        |                 |                 |               |              |               |                                 |                               |                              |
| Unrestricted General (UGF)    | 0.0             | 0.0             | 400,000.0     | 0.0          | 0.0           | 0.0                             | -400,000.0 -100.0 %           | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Constitutional Budget Reserve Fund**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | -1,673.0        | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | -1,673.0        | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1001 CBR Fund (UGF)           | -1,673.0        | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | -1,673.0        | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Savings AHFC Subsidiary**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 0.0             | 0.0             | -167,018.4     | -150,000.0   | -150,000.0    | -150,000.0 <-999 %              | 17,018.4 -10.2 %               | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | -1,418.1       | 0.0          | 0.0           | 0.0                             | 1,418.1 -100.0 %               | 0.0                          |
| Travel                        | 0.0             | 0.0             | -575.1         | 0.0          | 0.0           | 0.0                             | 575.1 -100.0 %                 | 0.0                          |
| Services                      | 0.0             | 0.0             | -14,929.7      | 0.0          | 0.0           | 0.0                             | 14,929.7 -100.0 %              | 0.0                          |
| Commodities                   | 0.0             | 0.0             | -95.5          | 0.0          | 0.0           | 0.0                             | 95.5 -100.0 %                  | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | -160,000.0     | -160,000.0   | -160,000.0    | -160,000.0 <-999 %              | 0.0                            | 0.0                          |
| Miscellaneous                 | 0.0             | 0.0             | 10,000.0       | 10,000.0     | 10,000.0      | 10,000.0 >999 %                 | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1213 AHCC (UGF)               | 0.0             | 0.0             | -167,018.4     | -150,000.0   | -150,000.0    | -150,000.0 <-999 %              | 17,018.4 -10.2 %               | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | 0.0             | 0.0             | -167,018.4     | -150,000.0   | -150,000.0    | -150,000.0 <-999 %              | 17,018.4 -10.2 %               | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Deposits to Permanent Fund Principal**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 65.9            | 0.0             | 886,000.0      | 886,000.0    | 886,000.0     | 886,000.0 >999 %                | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 65.9            | 0.0             | 886,000.0      | 886,000.0    | 886,000.0     | 886,000.0 >999 %                | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1041 PF ERA (DGF)             | 0.0             | 0.0             | 886,000.0      | 886,000.0    | 886,000.0     | 886,000.0 >999 %                | 0.0                            | 0.0                          |
| 1063 NPR Fund (Fed)           | 65.9            | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Designated General (DGF)      | 0.0             | 0.0             | 886,000.0      | 886,000.0    | 886,000.0     | 886,000.0 >999 %                | 0.0                            | 0.0                          |
| Federal Receipts (Fed)        | 65.9            | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Children's Trust**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 39.5            | 0.0             | 35.0           | 35.0         | 35.0          | 35.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 39.5            | 0.0             | 35.0           | 35.0         | 35.0          | 35.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1108 Stat Desig (Other)       | 39.5            | 0.0             | 35.0           | 35.0         | 35.0          | 35.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Other State Funds (Other)     | 39.5            | 0.0             | 35.0           | 35.0         | 35.0          | 35.0 >999 %                     | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Clean Water Fund**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 6,000.0         | 0.0             | 15,660.0       | 15,660.0     | 15,660.0      | 15,660.0 >999 %                 | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 6,000.0         | 0.0             | 15,660.0       | 15,660.0     | 15,660.0      | 15,660.0 >999 %                 | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1002 Fed Rcpts (Fed)          | 5,000.0         | 0.0             | 12,960.0       | 12,960.0     | 12,960.0      | 12,960.0 >999 %                 | 0.0                            | 0.0                          |
| 1144 CWF Bond (Fed)           | 1,000.0         | 0.0             | 2,700.0        | 2,700.0      | 2,700.0       | 2,700.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Federal Receipts (Fed)        | 6,000.0         | 0.0             | 15,660.0       | 15,660.0     | 15,660.0      | 15,660.0 >999 %                 | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Drinking Water Fund**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 7,660.0         | 0.0             | 13,092.2       | 13,092.2     | 13,092.2      | 13,092.2 >999 %                 | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 7,660.0         | 0.0             | 13,092.2       | 13,092.2     | 13,092.2      | 13,092.2 >999 %                 | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1002 Fed Rcpts (Fed)          | 6,000.0         | 0.0             | 10,129.2       | 10,129.2     | 10,129.2      | 10,129.2 >999 %                 | 0.0                            | 0.0                          |
| 1159 DWF Bond (Fed)           | 1,660.0         | 0.0             | 2,963.0        | 2,963.0      | 2,963.0       | 2,963.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Federal Receipts (Fed)        | 7,660.0         | 0.0             | 13,092.2       | 13,092.2     | 13,092.2      | 13,092.2 >999 %                 | 0.0                            | 0.0                          |



**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Bulk Fuel Revolving Loan Fund**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 45.0            | 0.0             | 45.0           | 45.0         | 45.0          | 45.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 45.0            | 0.0             | 45.0           | 45.0         | 45.0          | 45.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1005 GF/Prgm (DGF)            | 45.0            | 0.0             | 45.0           | 45.0         | 45.0          | 45.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Designated General (DGF)      | 45.0            | 0.0             | 45.0           | 45.0         | 45.0          | 45.0 >999 %                     | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Fish and Game Fund**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 3,898.6         | 0.0             | 3,945.8        | 2,094.9      | 2,094.9       | 2,094.9 >999 %                  | -1,850.9 -46.9 %               | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 3,898.6         | 0.0             | 3,945.8        | 2,094.9      | 2,094.9       | 2,094.9 >999 %                  | -1,850.9 -46.9 %               | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1005 GF/Prgm (DGF)            | 2,314.4         | 0.0             | 2,301.0        | 450.1        | 450.1         | 450.1 >999 %                    | -1,850.9 -80.4 %               | 0.0                          |
| 1199 Sportfish (Other)        | 1,584.2         | 0.0             | 1,644.8        | 1,644.8      | 1,644.8       | 1,644.8 >999 %                  | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Designated General (DGF)      | 2,314.4         | 0.0             | 2,301.0        | 450.1        | 450.1         | 450.1 >999 %                    | -1,850.9 -80.4 %               | 0.0                          |
| Other State Funds (Other)     | 1,584.2         | 0.0             | 1,644.8        | 1,644.8      | 1,644.8       | 1,644.8 >999 %                  | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Fish and Game Revenue Bond Redemption Fund**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 8,400.0         | 0.0             | 7,000.0        | 7,000.0      | 7,000.0       | 7,000.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 8,400.0         | 0.0             | 7,000.0        | 7,000.0      | 7,000.0       | 7,000.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1199 Sportfish (Other)        | 8,400.0         | 0.0             | 7,000.0        | 7,000.0      | 7,000.0       | 7,000.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Other State Funds (Other)     | 8,400.0         | 0.0             | 7,000.0        | 7,000.0      | 7,000.0       | 7,000.0 >999 %                  | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Oil and Hazardous Substance Release Prevention Account**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 14,223.1        | 0.0             | 11,609.5       | 11,609.5     | 11,609.5      | 11,609.5 >999 %                 | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 14,223.1        | 0.0             | 11,609.5       | 11,609.5     | 11,609.5      | 11,609.5 >999 %                 | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1004 Gen Fund (UGF)           | 0.0             | 0.0             | 8,400.0        | 8,400.0      | 8,400.0       | 8,400.0 >999 %                  | 0.0                            | 0.0                          |
| 1005 GF/Prgm (DGF)            | 14,223.1        | 0.0             | 3,209.5        | 3,209.5      | 3,209.5       | 3,209.5 >999 %                  | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | 0.0             | 0.0             | 8,400.0        | 8,400.0      | 8,400.0       | 8,400.0 >999 %                  | 0.0                            | 0.0                          |
| Designated General (DGF)      | 14,223.1        | 0.0             | 3,209.5        | 3,209.5      | 3,209.5       | 3,209.5 >999 %                  | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Oil and Hazardous Substance Release Response Account**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 0.0             | 0.0             | 2,130.0        | 2,130.0      | 2,130.0       | 2,130.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 0.0             | 0.0             | 2,130.0        | 2,130.0      | 2,130.0       | 2,130.0 >999 %                  | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1004 Gen Fund (UGF)           | 0.0             | 0.0             | 2,100.0        | 2,100.0      | 2,100.0       | 2,100.0 >999 %                  | 0.0                            | 0.0                          |
| 1005 GF/Prgm (DGF)            | 0.0             | 0.0             | 30.0           | 30.0         | 30.0          | 30.0 >999 %                     | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | 0.0             | 0.0             | 2,100.0        | 2,100.0      | 2,100.0       | 2,100.0 >999 %                  | 0.0                            | 0.0                          |
| Designated General (DGF)      | 0.0             | 0.0             | 30.0           | 30.0         | 30.0          | 30.0 >999 %                     | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Permanent Fund Dividend Fund**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 590,000.0       | 0.0             | 637,000.0      | 637,000.0    | 637,000.0     | 637,000.0 >999 %                | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 590,000.0       | 0.0             | 637,000.0      | 637,000.0    | 637,000.0     | 637,000.0 >999 %                | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1041 PF ERA (DGF)             | 590,000.0       | 0.0             | 637,000.0      | 637,000.0    | 637,000.0     | 637,000.0 >999 %                | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Designated General (DGF)      | 590,000.0       | 0.0             | 637,000.0      | 637,000.0    | 637,000.0     | 637,000.0 >999 %                | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Public School Trust Fund**

|                               | [1]<br>10MgtP1n | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 1.3             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 1.3             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1063 NPR Fund (Fed)           | 1.3             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Federal Receipts (Fed)        | 1.3             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |

**2010 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Group Health and Life Benefits Fund**

|                               | [1]<br>10MgtPIn | [2]<br>Adj Base | [3]<br>GAmdAdj | [4]<br>House | [5]<br>Senate | [5] - [2]<br>Adj Base to Senate | [5] - [3]<br>GAmdAdj to Senate | [5] - [4]<br>House to Senate |
|-------------------------------|-----------------|-----------------|----------------|--------------|---------------|---------------------------------|--------------------------------|------------------------------|
| <b>Total</b>                  | 0.0             | 0.0             | 54.1           | 0.0          | 54.1          | 54.1 >999 %                     | 0.0                            | 54.1 >999 %                  |
| <u>Objects of Expenditure</u> |                 |                 |                |              |               |                                 |                                |                              |
| Personal Services             | 0.0             | 0.0             | 54.1           | 0.0          | 54.1          | 54.1 >999 %                     | 0.0                            | 54.1 >999 %                  |
| Travel                        | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Services                      | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Commodities                   | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Capital Outlay                | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Grants, Benefits              | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| Miscellaneous                 | 0.0             | 0.0             | 0.0            | 0.0          | 0.0           | 0.0                             | 0.0                            | 0.0                          |
| <u>Funding Sources</u>        |                 |                 |                |              |               |                                 |                                |                              |
| 1004 Gen Fund (UGF)           | 0.0             | 0.0             | 54.1           | 0.0          | 54.1          | 54.1 >999 %                     | 0.0                            | 54.1 >999 %                  |
| <u>Positions</u>              |                 |                 |                |              |               |                                 |                                |                              |
| Perm Full Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Perm Part Time                | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| Temporary                     | 0               | 0               | 0              | 0            | 0             | 0                               | 0                              | 0                            |
| <u>Funding Summary</u>        |                 |                 |                |              |               |                                 |                                |                              |
| Unrestricted General (UGF)    | 0.0             | 0.0             | 54.1           | 0.0          | 54.1          | 54.1 >999 %                     | 0.0                            | 54.1 >999 %                  |



## Column Definitions

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.