

**2010 Legislature - Operating Budget
Transaction Detail - Senate Structure
Sen Trav Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Office of Administrative Hearings												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
		* Allocation Total *	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance												
	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.7									
		1005 GF/Prgm (DGF)	-0.1									
		* Allocation Total *	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
		* Allocation Total *	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations												
	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.3									
		* Allocation Total *	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing												
	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.2									
		* Allocation Total *	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.2									
		* Allocation Total *	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-7.5									
		* Allocation Total *	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.7									

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Enterprise Technology Services (continued)											
Enterprise Technology Services (continued)											
* Allocation Total *	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission											
Alaska Oil and Gas Conservation Commission											
Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1162 AOGCC Rct (DGF) -16.5											
* Allocation Total *	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services											
Office of Public Advocacy											
Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -24.9 1005 GF/Prgm (DGF) -0.1 1037 GF/MH (UGF) -2.2											
* Allocation Total *	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency											
Dec	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -43.8 1005 GF/Prgm (DGF) -0.5 1037 GF/MH (UGF) -0.3											
* Allocation Total *	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-71.8	0.0	-71.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission											
Alaska Public Offices Commission											
Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -3.3 1005 GF/Prgm (DGF) -0.1											
* Allocation Total *	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles											
Motor Vehicles											
Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1005 GF/Prgm (DGF) -4.1											
* Allocation Total *	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	-112.0	0.0	-112.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
* Allocation Total *		-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development												
Community and Regional Affairs												
Reduce general fund travel line item by 10 percent.	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.5										
1004 Gen Fund (UGF)		-18.5										
* Allocation Total *		-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Economic Development												
Reduce general fund travel line item by 10 percent.	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
* Allocation Total *		-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-28.3	0.0	-28.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments												
Investments												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-3.6										
1070 FishEn RLF (DGF)		-0.5										
1209 Capstone (DGF)		-0.1										
* Allocation Total *		-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Alaska Energy Authority Rural Energy Operations												
Reduce general fund travel line item by 10 percent.	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1062 Power Proj (DGF)		-3.2										
1074 Bulk Fuel (DGF)		-0.1										
* Allocation Total *		-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1062 Power Proj (DGF)		-0.1										
* Allocation Total *		-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
Reduce general fund travel line item by 10 percent.	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1005 GF/Prgm (DGF)		-23.4										
* Allocation Total *		-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities												
Banking and Securities												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.0										
* Allocation Total *		-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
Reduce general fund travel line item by 10 percent.	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-12.0										
* Allocation Total *		-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
Reduce general fund travel line item by 10 percent.	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.8										
1156 Rcpt Svcs (DGF)		-29.7										
* Allocation Total *		-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
Reduce general fund travel line item by 10 percent.	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-3.5										
* Allocation Total *		-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska												
Serve Alaska												
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
* Allocation Total *		-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-135.2	0.0	-135.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Education Support Services												
Executive Administration												
Reduce general fund travel line item	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.4										
* Allocation Total *		-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration												
Office of the Commissioner												
	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.5									
		* Allocation Total *	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-0.2									
		1004 Gen Fund (UGF)	-0.8									
		1052 Oil/Haz Fd (DGF)	-2.5									
		* Allocation Total *	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations												
DEC Buildings Maintenance and Operations												
	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-0.1									
		* Allocation Total *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health Director												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-0.2									
		* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation												
	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-11.8									
		1005 GF/Prgm (DGF)	-12.7									
		* Allocation Total *	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-0.1									
		1004 Gen Fund (UGF)	-1.9									
		1005 GF/Prgm (DGF)	-0.2									
		1166 Vessel Com (DGF)	-0.1									
		* Allocation Total *	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Drinking Water												
	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-2.9									
		1005 GF/Prgm (DGF)	-0.3									
		* Allocation Total *	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)												
Solid Waste Management												
	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.0									
		1005 GF/Prgm (DGF)	-1.8									
		* Allocation Total *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Air Quality Director												
	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.3									
		* Allocation Total *	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-2.0									
		1004 Gen Fund (UGF)	-0.7									
		1005 GF/Prgm (DGF)	-3.3									
		* Allocation Total *	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response												
Spill Prevention and Response Director												
	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1052 Oil/Haz Fd (DGF)	-1.8									
		* Allocation Total *	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
Contaminated Sites Program												
	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1052 Oil/Haz Fd (DGF)	-11.6									
		* Allocation Total *	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations												
	Dec	-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-2.2									
		1052 Oil/Haz Fd (DGF)	-10.4									
		1166 Vessel Com (DGF)	-1.3									
		* Allocation Total *	-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response												
	Dec	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1052 Oil/Haz Fd (DGF)	-17.3									
		* Allocation Total *	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration												
	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1052 Oil/Haz Fd (DGF)	-2.1									
		* Allocation Total *	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-46.7	0.0	-46.7	0.0	0.0	0.0	0.0	0	0	0

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water											
Water Quality											
Reduce general fund travel line item by 10 percent.	Dec	-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.8									
1004 Gen Fund (UGF)		-7.9									
1005 GF/Prgm (DGF)		-1.5									
1166 Vessel Com (DGF)		-1.2									
1205 Ocn Ranger (DGF)		-7.1									
* Allocation Total *		-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
Facility Construction											
Reduce general fund travel line item by 10 percent.	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.6									
1004 Gen Fund (UGF)		-0.6									
1005 GF/Prgm (DGF)		-0.1									
* Allocation Total *		-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-20.8	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-115.9	0.0	-115.9	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Detail - Senate Structure
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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
		-12.0										
		-1.1										
	* Allocation Total *	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.4										
		-14.8										
		-0.4										
	* Allocation Total *	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		-25.1										
		-0.1										
	* Allocation Total *	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-21.6										
		-2.1										
	* Allocation Total *	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Headquarters Fisheries Management												
	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		-33.8										
		-1.4										
	* Allocation Total *	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects												
	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-4.2										
		-4.1										
	* Allocation Total *	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-121.4	0.0	-121.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		-7.2										
	* Allocation Total *	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Detail - Senate Structure
Sen Trav Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation												
Wildlife Conservation												
Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1005 GF/Prgm (DGF)		-0.2										
* Allocation Total *		-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects												
Reduce general fund travel line item by 10 percent.	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
* Allocation Total *		-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-16.1	0.0	-16.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
Reduce general fund travel line item by 10 percent.	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
* Allocation Total *		-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
* Allocation Total *		-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence												
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
* Allocation Total *		-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Habitat												
Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
* Allocation Total *		-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
Commercial Fisheries Entry Commission												
Reduce general fund travel line item by 10 percent.	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-3.3										
* Allocation Total *		-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-174.3	0.0	-174.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices												
Human Rights Commission												
	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.6									
		* Allocation Total *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Redistricting Planning												
	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-20.0									
		* Allocation Total *	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-22.6	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
Executive Operations												
Executive Office												
	Dec	-53.7	0.0	-53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-53.7									
		* Allocation Total *	-53.7	0.0	-53.7	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor												
	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5.2									
		* Allocation Total *	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-58.9	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget												
Office of Management and Budget												
	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.9									
		* Allocation Total *	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Elections												
Elections												
	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-24.5									
		* Allocation Total *	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	-107.9	0.0	-107.9	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Alaska Pioneer Homes Management												
Reduce general fund travel line item by 10 percent.	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
1037 GF/MH (UGF)		-0.1										
* Allocation Total *		-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes												
Reduce general fund travel line item by 10 percent.	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-1.0										
1037 GF/MH (UGF)		-0.9										
* Allocation Total *		-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneers Homes Advisory Board												
Reduce general fund travel line item by 10 percent.	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
* Allocation Total *		-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Alcohol Safety Action Program (ASAP)												
Reduce general fund travel line item by 10 percent.	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1005 GF/Prgm (DGF)		-0.3										
1037 GF/MH (UGF)		-0.6										
1180 A/D T&P Fd (DGF)		-0.1										
* Allocation Total *		-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants												
Reduce general fund travel line item by 10 percent.	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-0.4										
1180 A/D T&P Fd (DGF)		-0.7										
* Allocation Total *		-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration												
Reduce general fund travel line item by 10 percent.	Dec	-23.8	0.0	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.2										
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-0.5										
1037 GF/MH (UGF)		-12.2										
1168 Tob ED/CES (DGF)		-3.6										
1180 A/D T&P Fd (DGF)		-0.9										
* Allocation Total *		-23.8	0.0	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth												
Reduce general fund travel line item by 10 percent.	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)												
Services for Severely Emotionally Disturbed Youth (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
1037 GF/MH (UGF)		-9.4										
* Allocation Total *		-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute												
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1037 GF/MH (UGF)		-1.2										
* Allocation Total *		-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Advisory Board												
Reduce general fund travel line item by 10 percent.	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
* Allocation Total *		-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse												
Reduce general fund travel line item by 10 percent.	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-6.1										
* Allocation Total *		-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council												
Reduce general fund travel line item by 10 percent.	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-2.3										
* Allocation Total *		-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-47.5	0.0	-47.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services												
Children's Services Management												
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-4.1										
1004 Gen Fund (UGF)		-5.8										
1037 GF/MH (UGF)		-0.1										
* Allocation Total *		-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services Training												
Reduce general fund travel line item by 10 percent.	Dec	-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-8.4										
1004 Gen Fund (UGF)		-11.9										
* Allocation Total *		-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
Reduce general fund travel line item by 10 percent.	Dec	-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3.0										
1004 Gen Fund (UGF)		-17.0										
1037 GF/MH (UGF)		-0.1										

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Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)											
Front Line Social Workers (continued)											
* Allocation Total *	-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation											
Reduce general fund travel line item by 10 percent.											
1004 Gen Fund (UGF)	-2.2		-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need											
Reduce general fund travel line item by 10 percent.											
1003 G/F Match (UGF)	-0.1		-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.1										
* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Infant Learning Program Grants											
Reduce general fund travel line item by 10 percent.											
1004 Gen Fund (UGF)	-0.6		-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	-3.2										
* Allocation Total *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Trust Programs											
Reduce general fund travel line item by 10 percent.											
1098 ChildTrEm (DGF)	-0.4		-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1099 ChildTrPrn (DGF)	-0.1										
* Allocation Total *	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-57.1	0.0	-57.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services											
Health Facilities Survey											
Reduce general fund travel line item by 10 percent.											
1003 G/F Match (UGF)	-1.4		-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-2.7										
* Allocation Total *	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration											
Reduce general fund travel line item by 10 percent.											
1003 G/F Match (UGF)	-4.2		-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.3										
* Allocation Total *	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review											
Reduce general fund travel line item by 10 percent.											
1003 G/F Match (UGF)	-1.1		-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.2										
* Allocation Total *	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)												
Health Planning and Infrastructure												
	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.2										
		-1.0										
		-0.2										
		-0.6										
		* Allocation Total *										
		-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **										
		-11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1.1										
		* Allocation Total *										
		-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.5										
		* Allocation Total *										
		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
		* Allocation Total *										
		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
		* Allocation Total *										
		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.7										
		* Allocation Total *										
		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.1										
		* Allocation Total *										
		-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility												
	Dec	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.5										
		* Allocation Total *										
		3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
	Dec	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Detail - Senate Structure
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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Probation Services (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
1004 Gen Fund (UGF)		-31.5										
1037 GF/MH (UGF)		-0.5										
* Allocation Total *		-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts												
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Child Care Benefits												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.5										
* Allocation Total *		-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Assistance Program												
Reduce general fund travel line item by 10 percent.	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
* Allocation Total *		-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration												
Reduce general fund travel line item by 10 percent.	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.2										
* Allocation Total *		-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services												
Reduce general fund travel line item by 10 percent.	Dec	-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-12.0										
1004 Gen Fund (UGF)		-2.3										
* Allocation Total *		-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation												
Reduce general fund travel line item by 10 percent.	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
* Allocation Total *		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control												
Reduce general fund travel line item by 10 percent.	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.5										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)												
Quality Control (continued)												
* Allocation Total *		-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services												
Reduce general fund travel line item by 10 percent.		Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4									
1004 Gen Fund (UGF)			-0.2									
* Allocation Total *		-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
Injury Prevention/Emergency Medical Services												
Reduce general fund travel line item by 10 percent.		Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.9									
1004 Gen Fund (UGF)			-3.8									
1005 GF/Prgm (DGF)			-0.3									
* Allocation Total *		-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing												
Reduce general fund travel line item by 10 percent.		Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.7									
1004 Gen Fund (UGF)			-34.2									
1005 GF/Prgm (DGF)			-0.5									
1037 GF/MH (UGF)			-0.1									
* Allocation Total *		-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
Reduce general fund travel line item by 10 percent.		Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.6									
1004 Gen Fund (UGF)			-1.5									
1005 GF/Prgm (DGF)			-1.5									
1037 GF/MH (UGF)			-1.3									
* Allocation Total *		-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services												
Reduce general fund travel line item by 10 percent.		Dec	-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.3									
1004 Gen Fund (UGF)			-8.5									
* Allocation Total *		-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Certification and Licensing												
Reduce general fund travel line item by 10 percent.		Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4									
1004 Gen Fund (UGF)			-2.9									
1005 GF/Prgm (DGF)			-5.7									
1037 GF/MH (UGF)			-0.4									

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)												
Certification and Licensing (continued)												
		-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
Chronic Disease Prevention and Health Promotion												
	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-2.2									
		1168 Tob ED/CES (DGF)	-1.9									
* Allocation Total *												
Epidemiology												
	Dec	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-0.8									
		1004 Gen Fund (UGF)	-3.1									
* Allocation Total *												
Bureau of Vital Statistics												
	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1005 GF/Prgm (DGF)	-1.9									
* Allocation Total *												
State Medical Examiner												
	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-3.6									
* Allocation Total *												
Public Health Laboratories												
	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-0.1									
		1004 Gen Fund (UGF)	-4.6									
* Allocation Total *												
** Appropriation Total **												
		-85.8	0.0	-85.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
	Dec	-27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1003 G/F Match (UGF)	-14.6									
		1004 Gen Fund (UGF)	-1.9									
		1037 GF/MH (UGF)	-10.8									
* Allocation Total *												
Commission on Aging												
	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-0.8									
		1037 GF/MH (UGF)	-0.5									
* Allocation Total *												

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
Governor's Council on Disabilities and Special Education												
Reduce general fund travel line item by 10 percent.	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-3.0										
* Allocation Total *		-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services												
Quality Assurance and Audit												
Reduce general fund travel line item by 10 percent.	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
* Allocation Total *		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
Reduce general fund travel line item by 10 percent.	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.0										
1004 Gen Fund (UGF)		-4.1										
1037 GF/MH (UGF)		-0.8										
* Allocation Total *		-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services												
Reduce general fund travel line item by 10 percent.	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Hearings and Appeals												
Reduce general fund travel line item by 10 percent.	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.5										
* Allocation Total *		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.6										
1004 Gen Fund (UGF)		-3.9										
1037 GF/MH (UGF)		-0.9										
* Allocation Total *		-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-17.5	0.0	-17.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
Reduce general fund travel line item by 10 percent.	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
* Allocation Total *		-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-311.0	0.0	-311.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services												
Commissioner's Office												
	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-7.2									
		* Allocation Total *	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing												
	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.1									
		* Allocation Total *	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information												
	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.8									
		1157 Wrkrs Safe (DGF)	-0.1									
		* Allocation Total *	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation												
Workers' Compensation												
	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1157 Wrkrs Safe (DGF)	-10.9									
		* Allocation Total *	-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1157 Wrkrs Safe (DGF)	-0.2									
		* Allocation Total *	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermens Fund												
	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1032 Fish Fund (DGF)	-1.4									
		* Allocation Total *	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety												
Wage and Hour Administration												
	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.6									
		* Allocation Total *	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection												
	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)												
Mechanical Inspection (continued)												
		Reduce general fund travel line item by 10 percent. (continued)										
		1005 GF/Prgm (DGF)	-0.3									
		1172 Bldg Safe (DGF)	-9.8									
		* Allocation Total *	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health												
		Reduce general fund travel line item by 10 percent.										
	Dec	1157 Wrkrs Safe (DGF)	-11.8									
		* Allocation Total *	-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
Employment Security												
Employment and Training Services												
		Reduce general fund travel line item by 10 percent.										
	Dec	1004 Gen Fund (UGF)	-0.2									
		1049 Trng Bldg (DGF)	-1.3									
		* Allocation Total *	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance												
		Reduce general fund travel line item by 10 percent.										
	Dec	1054 STEP (DGF)	-0.2									
		* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Adult Basic Education												
		Reduce general fund travel line item by 10 percent.										
	Dec	1003 G/F Match (UGF)	-0.5									
		* Allocation Total *	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships												
Workforce Investment Board												
		Reduce general fund travel line item by 10 percent.										
	Dec	1004 Gen Fund (UGF)	-2.0									
		* Allocation Total *	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Business Services												
		Reduce general fund travel line item by 10 percent.										
	Dec	1004 Gen Fund (UGF)	-0.6									
		1054 STEP (DGF)	-2.1									
		* Allocation Total *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation												

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)												
Client Services												
	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-6.0									
		* Allocation Total *	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Independent Living Rehabilitation												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
		* Allocation Total *	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
Special Projects												
	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.4									
		* Allocation Total *	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reduce general fund travel line item by 10 percent.										
		1004 Gen Fund (UGF)	-3.3									
		1005 GF/Prgm (DGF)	-1.7									
		* Allocation Total *	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	-66.4	0.0	-66.4	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.1									
		* Allocation Total *	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District												
	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.7									
		* Allocation Total *	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage												
	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.2									
		* Allocation Total *	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-8.2									
		* Allocation Total *	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.0									
		* Allocation Total *	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation												
	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5.4									
		* Allocation Total *	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation												
	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.6									
		* Allocation Total *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-26.2	0.0	-26.2	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
Deputy Attorney General's Office												
	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.8									
		* Allocation Total *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Child Protection												
	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.0									
		* Allocation Total *	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Collections and Support												
Reduce general fund travel line item by 10 percent.	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.1										
* Allocation Total *		-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business												
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1168 Tob ED/CES (DGF)		-0.1										
* Allocation Total *		-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
Reduce general fund travel line item by 10 percent.	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
* Allocation Total *		-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
Reduce general fund travel line item by 10 percent.	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
* Allocation Total *		-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources												
Reduce general fund travel line item by 10 percent.	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Reduce general fund travel line item by 10 percent.	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.2										
* Allocation Total *		-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics												
Reduce general fund travel line item by 10 percent.	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Regulatory Affairs Public Advocacy												
	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Office of the Attorney General												
	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs												
Office of the Commissioner												
	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-0.4									
		1004 Gen Fund (UGF)	-2.2									
		* Allocation Total *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management												
	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-1.7									
		1004 Gen Fund (UGF)	-3.3									
		* Allocation Total *	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters												
	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.2									
		* Allocation Total *	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance												
	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-4.6									
		* Allocation Total *	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-0.2									
		* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.2									
		* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services												
	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.3									
		* Allocation Total *	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Statewide Emergency Communications												
	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.1									
		* Allocation Total *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development												
Commissioner's Office												
	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5.5									
		* Allocation Total *	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.8									
		1153 State Land (DGF)	-0.1									
		* Allocation Total *	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development												
	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-27.4									
		1005 GF/Prgm (DGF)	-0.2									
		1153 State Land (DGF)	-2.3									
		* Allocation Total *	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office												
	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.7									
		* Allocation Total *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.6									
		* Allocation Total *	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation												
	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5.2									
		* Allocation Total *	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management												
	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-2.8									
		* Allocation Total *	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
Large Project Permitting												
	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.2									
		1153 State Land (DGF)	-0.5									

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Numbers and Language

Agency: Department of Natural Resources

Resource Development (continued)	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Large Project Permitting (continued)												
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases												
Reduce general fund travel line item by 10 percent.	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-8.6										
1005 GF/Prgm (DGF)		-6.6										
1154 Shore Fish (DGF)		-0.8										
* Allocation Total *		-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements												
Reduce general fund travel line item by 10 percent.	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		-2.5										
* Allocation Total *		-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Title Acquisition & Defense												
Reduce general fund travel line item by 10 percent.	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development												
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		-0.3										
* Allocation Total *		-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water												
Reduce general fund travel line item by 10 percent.	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development												
Reduce general fund travel line item by 10 percent.	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.7										
1155 Timber Rcp (DGF)		-3.3										
* Allocation Total *		-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological Development												
Reduce general fund travel line item by 10 percent.	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
* Allocation Total *		-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code												
Reduce general fund travel line item by 10 percent.	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)												
Recorder's Office/Uniform Commercial Code (continued)												
* Allocation Total *		-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development												
Reduce general fund travel line item by 10 percent.												
	Dec	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.2									
		1153 State Land (DGF)	-1.9									
* Allocation Total *		-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center												
Reduce general fund travel line item by 10 percent.												
	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.9									
* Allocation Total *		-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
Reduce general fund travel line item by 10 percent.												
	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1021 Agric RLF (DGF)	-0.7									
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Conservation and Development Board												
Reduce general fund travel line item by 10 percent.												
	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.3									
* Allocation Total *		-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-102.2	0.0	-102.2	0.0	0.0	0.0	0.0	0.0	0	0	0
State Public Domain & Public Access												
Citizen's Advisory Commission on Federal Areas												
Reduce general fund travel line item by 10 percent.												
	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.4									
* Allocation Total *		-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
RS 2477/Navigability Assertions and Litigation Support												
Reduce general fund travel line item by 10 percent.												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.2									
* Allocation Total *		-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression												
Fire Suppression Preparedness												
Reduce general fund travel line item by 10 percent.												
	Dec	-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-23.5									
* Allocation Total *		-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity												
Reduce general fund travel line item by 10 percent.												
	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-49.2									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression (continued)												
Fire Suppression Activity (continued)												
* Allocation Total *		-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-72.7	0.0	-72.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management												
State Historic Preservation Program												
Reduce general fund travel line item by 10 percent.												
	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.4												
* Allocation Total *		-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management												
Reduce general fund travel line item by 10 percent.												
	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4												
1005 GF/Prgm (DGF) -6.7												
* Allocation Total *		-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access												
Reduce general fund travel line item by 10 percent.												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2												
* Allocation Total *		-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-192.2	0.0	-192.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Detail - Senate Structure
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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
	Dec	-28.4	0.0	-28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-27.1									
		1005 GF/Prgm (DGF)	-1.3									
		* Allocation Total *	-28.4	0.0	-28.4	0.0	0.0	0.0	0.0	0	0	0
Treasury Division												
	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.3									
		* Allocation Total *	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property												
	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.5									
		1005 GF/Prgm (DGF)	-0.4									
		* Allocation Total *	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board												
	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.9									
		* Allocation Total *	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1050 PFD Fund (DGF)	-2.4									
		* Allocation Total *	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-34.9	0.0	-34.9	0.0	0.0	0.0	0.0	0	0	0
Child Support Services												
Child Support Services Division												
	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-0.5									
		* Allocation Total *	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.5									
		* Allocation Total *	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
		* Allocation Total *	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Natural Gas Development Authority												
Gas Authority Operations												
	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority												
Long Term Care Ombudsman Office												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority												
AMBBA Operations												
	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Commissioner's Office												
Reduce general fund travel line item by 10 percent.	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.5										
1005 GF/Prgm (DGF)		-0.2										
1076 Marine Hwy (DGF)		-2.7										
* Allocation Total *		-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights												
Reduce general fund travel line item by 10 percent.	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
* Allocation Total *		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security												
Reduce general fund travel line item by 10 percent.	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
* Allocation Total *		-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services												
Reduce general fund travel line item by 10 percent.	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1076 Marine Hwy (DGF)		-0.3										
* Allocation Total *		-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems												
Reduce general fund travel line item by 10 percent.	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
* Allocation Total *		-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement												
Reduce general fund travel line item by 10 percent.	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1076 Marine Hwy (DGF)		-0.1										
* Allocation Total *		-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services												
Reduce general fund travel line item by 10 percent.	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
* Allocation Total *		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services												
Reduce general fund travel line item by 10 percent.	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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Agency: Department of Transportation & Public Facilities

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)											
Northern Region Support Services (continued)											
* Allocation Total *	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services											
Reduce general fund travel line item by 10 percent.											
Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1.2										
* Allocation Total *	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation											
Reduce general fund travel line item by 10 percent.											
Dec	-6.4	0.0	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	-6.4										
* Allocation Total *	-6.4	0.0	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development											
Reduce general fund travel line item by 10 percent.											
Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.2										
* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning											
Reduce general fund travel line item by 10 percent.											
Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.1										
* Allocation Total *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement											
Reduce general fund travel line item by 10 percent.											
Dec	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-5.4										
1005 GF/Prgm (DGF)	-7.1										
* Allocation Total *	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-38.0	0.0	-38.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction											
Statewide Design and Engineering Services											
Reduce general fund travel line item by 10 percent.											
Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-2.6										
* Allocation Total *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services											
Reduce general fund travel line item by 10 percent.											
Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.1										
1005 GF/Prgm (DGF)	-0.1										
* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services											
Reduce general fund travel line item by 10 percent.											
Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.1										
* Allocation Total *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Southeast Design and Engineering Services												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.2									
		1005 GF/Prgm (DGF)	-0.1									
		* Allocation Total *	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction												
	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.1									
		* Allocation Total *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
	Dec	-19.2	0.0	-19.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-19.1									
		1005 GF/Prgm (DGF)	-0.1									
		* Allocation Total *	-19.2	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-14.7									
		1005 GF/Prgm (DGF)	-0.2									
		* Allocation Total *	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities												
	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.2									
		* Allocation Total *	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-20.6									
		1005 GF/Prgm (DGF)	-0.3									
		* Allocation Total *	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
	Dec	-55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-54.0									
		1005 GF/Prgm (DGF)	-1.0									
		* Allocation Total *	-55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Southeast Region Highways and Aviation												
	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-6.8									
		1005 GF/Prgm (DGF)	-0.1									
		* Allocation Total *	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
	Dec	-199.6	0.0	-199.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-139.3									
		1076 Marine Hwy (DGF)	-60.3									
		* Allocation Total *	-199.6	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
Marine Engineering												
	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1076 Marine Hwy (DGF)	-2.6									
		* Allocation Total *	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Overhaul												
	Dec	-50.6	0.0	-50.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1076 Marine Hwy (DGF)	-50.6									
		* Allocation Total *	-50.6	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing												
	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1076 Marine Hwy (DGF)	-2.1									
		* Allocation Total *	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations												
	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1076 Marine Hwy (DGF)	-3.3									
		* Allocation Total *	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management												
	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1076 Marine Hwy (DGF)	-6.0									
		* Allocation Total *	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-264.2	0.0	-264.2	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	-422.9	0.0	-422.9	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee												
Legislative Audit												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Move travel reduction from Salaries and Allowances to LB&A 1004 Gen Fund (UGF)	TrOut	-196.5	0.0	0.0	0.0	0.0	0.0	0.0	-196.5	0	0	0
* Allocation Total *		-199.4	0.0	-2.9	0.0	0.0	0.0	0.0	-196.5	0	0	0
** Appropriation Total **		-224.0	0.0	-27.5	0.0	0.0	0.0	0.0	-196.5	0	0	0
Legislative Council												
Salaries and Allowances												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-196.5	0.0	-196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Move travel reduction from Salaries and Allowances to LB&A 1004 Gen Fund (UGF)	TrIn	196.5	0.0	196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.5										
* Allocation Total *		-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services												
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF)	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)												
Select Committee on Ethics												
	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.5									
		* Allocation Total *	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights												
	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Ombudsman												
	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.1									
		* Allocation Total *	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-115.6	0.0	-115.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget												
Legislative Operating Budget												
	Dec	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-48.1									
		* Allocation Total *	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	-387.7	0.0	-191.2	0.0	0.0	0.0	-196.5	0	0	0
		**** All Agencies Total ****	-2,176.4	0.0	-1,979.9	0.0	0.0	0.0	-196.5	0	0	0

Column Definitions

Sen Trav (Senate Travel Reduction) -