

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
Sen. Albert Kookesh
Sen. Gary Stevens

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Office of the Governor Recommendations

The Senate Finance Budget Subcommittee for the Office of the Governor submits an Operating Budget to the Senate Finance Committee for FY 10 as Follows:

Fund Source	10 mgt. plan	Fy11 Gov Amd	Sen Sub	Sen to Gov
General Funds	\$22,485.0	\$ 26,639.4	\$ 26,639.4	-
Federal Funds	\$187.6	\$189.9	\$ 189.9	-
Other Funds	\$ 834.5	\$754.1	\$ 754.1	-

Positions	10 mgt plan	11 Gov Amd.	Sen. Sub	Sen to Gov
PFT	156	156	156	-
PPT	0	0	0	-
Temp	23	52	52	-

The Subcommittee held one meeting with the Department and took the following actions:

Budget Action

The Senate Finance Budget Subcommittee on the Office of the Governor submits an operating budget for FY11 as follows:

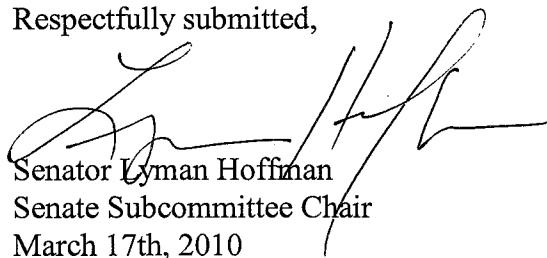
- The Sub-Committee budget authorizes no additional general funds than the Governor's Amended FY11 request.
- The FY11 subcommittee budget requests a total increment from FY11 Adjusted Base of \$3,845.0 general funds and 29 additional temporary employees described below.
- The Governor requested a status-quo budget for FY11 with two significant one-time increments and two minor increments associated with REAA.
- elections and redistricting. \$3,693.8 was requested along with 29 part time positions to run the 2010 elections. The amount of this funding is consistent with the prior election cycle.
- \$6,500.0 was requested for continuing in-state gas line work in the language section of the budget. As this has been an issue important to the legislature and perceptions differ

on the project, in the context of overall gas monetization activities, it is not funded in the subcommittee close-out report and will be considered along with all other FY11 gas-line appropriation requests in the Standing Committee.

Attached Reports

1. Agency Totals – FY 11 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 11 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 17th, 2010