

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
AMD: Delete Excess Statutory Designated Program Receipts Authority	Sen Sub	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-95.0										
Sexual Assault Coordinator	Sen Sub	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			105.0	155.0	10.0	-65.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			105.0	155.0	10.0	-65.0	5.0	0.0	0.0	0.0	1	0	0
Elections													
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Increased Annual Costs for REAA Election and Optical Scan Units Maintenance	Sen Sub	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.0										
Statewide Primary & General Elections Funding	Sen Sub	IncOTI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund (UGF)			3,693.8										
Purchase of Equipment for Statewide Redistricting	Sen Sub	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.2										
* Allocation Difference *			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
** Appropriation Difference **			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
*** Agency Difference ***			3,950.0	901.1	52.9	2,793.6	112.4	90.0	0.0	0.0	1	0	29
**** All Agencies Difference ****			3,950.0	901.1	52.9	2,793.6	112.4	90.0	0.0	0.0	1	0	29