2010 Legislature - Operating Budget Transaction Compare - Senate Structure Between Adj Base and Sen Sub

Numbers Only Differences Only

Agency: Office of the Governor

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sen Sub	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
Can Cub	Ino	200.0	155.0	10.0	20.0	E 0	0.0	0.0	0.0	1	0	٥
sen sub	IIIC	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	U	U
		105.0 105.0	155.0 155.0	10.0 10.0	-65.0 -65.0	5.0 5.0	0.0 0.0	0.0 0.0	0.0	1	0	0
Sen Sub	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
Sen Sub	Inc0TI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
Sen Sub	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
		3,845.0 3,845.0 3,950.0 3,950.0	746.1 746.1 901.1 901.1	42.9 42.9 52.9 52.9	2,858.6 2,858.6 2,793.6 2,793.6	107.4 107.4 112.4 112.4	90.0 90.0 90.0 90.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 1 1	0 0 0 0	29 29 29 29
	Sen Sub Sen Sub Sen Sub	Sen Sub Inc Sen Sub Inc Sen Sub Inc	Column Type Expenditure Sen Sub Dec -95.0 Sen Sub Inc 200.0 Sen Sub Inc 74.0 Sen Sub IncOTI 3,693.8 Sen Sub IncOTI 77.2 3,845.0 3,845.0 3,845.0 3,950.0 3,950.0	Column Type Expenditure Services Sen Sub Dec -95.0 0.0 Sen Sub Inc 200.0 155.0 105.0 155.0 155.0 105.0 155.0 155.0 Sen Sub Inc 74.0 0.0 Sen Sub IncOTI 3,693.8 746.1 Sen Sub IncOTI 77.2 0.0 3,845.0 746.1 3,845.0 746.1 3,950.0 901.1	Column Type Expenditure Services Travel Sen Sub Dec -95.0 0.0 0.0 Sen Sub Inc 200.0 155.0 10.0 105.0 155.0 10.0 10.0 Sen Sub Inc 74.0 0.0 0.0 Sen Sub IncOTI 3,693.8 746.1 42.9 Sen Sub IncOTI 77.2 0.0 0.0 3,845.0 746.1 42.9 3,845.0 746.1 42.9 3,845.0 746.1 42.9 3,950.0 901.1 52.9	Column Type Expenditure Services Travel Services Sen Sub Dec -95.0 0.0 0.0 -95.0 Sen Sub Inc 200.0 155.0 10.0 30.0 105.0 155.0 10.0 -65.0 105.0 155.0 10.0 -65.0 Sen Sub Inc 74.0 0.0 0.0 74.0 Sen Sub Inc0TI 3,693.8 746.1 42.9 2,784.6 Sen Sub Inc0TI 77.2 0.0 0.0 0.0 3,845.0 746.1 42.9 2,858.6 3,845.0 746.1 42.9 2,858.6 3,950.0 901.1 52.9 2,793.6	Column Type Expenditure Services Travel Services Commodities Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 Sen Sub Inc 200.0 155.0 10.0 30.0 5.0 105.0 155.0 10.0 -65.0 5.0 105.0 155.0 10.0 -65.0 5.0 Sen Sub Inc 74.0 0.0 0.0 74.0 0.0 Sen Sub IncOTI 3,693.8 746.1 42.9 2,784.6 107.4 Sen Sub IncOTI 77.2 0.0 0.0 0.0 0.0 3,845.0 746.1 42.9 2,858.6 107.4 3,845.0 746.1 42.9 2,858.6 107.4 3,950.0 901.1 52.9 2,793.6 112.4	Column Type Expenditure Services Travel Services Commodities Outlay Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 0.0 Sen Sub Inc 200.0 155.0 10.0 -65.0 5.0 0.0 105.0 155.0 10.0 -65.0 5.0 0.0 Sen Sub Inc 74.0 0.0 0.0 74.0 0.0 0.0 Sen Sub Inc0TI 3,693.8 746.1 42.9 2,784.6 107.4 12.8 Sen Sub Inc0TI 77.2 0.0 0.0 0.0 0.0 77.2 3,845.0 746.1 42.9 2,858.6 107.4 90.0 3,950.0 901.1 52.9 2,793.6 112.4 90.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 0.0 0.0 Sen Sub Inc 200.0 155.0 10.0 -65.0 5.0 0.0 0.0 Sen Sub Inc 74.0 0.0 0.0 74.0 0.0 0.0 0.0 Sen Sub Inc0TI 3,693.8 746.1 42.9 2,784.6 107.4 12.8 0.0 Sen Sub Inc0TI 77.2 0.0 0.0 0.0 0.0 77.2 0.0 3,845.0 746.1 42.9 2,858.6 107.4 90.0 0.0 3,950.0 901.1 52.9 2,793.6 112.4 90.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 0.0 0.0 0.0 Sen Sub Inc 200.0 155.0 10.0 -65.0 5.0 0.0 0.0 0.0 105.0 155.0 10.0 -65.0 5.0 0.0 0.0 0.0 Sen Sub Inc 74.0 0.0 0.0 74.0 0.0 0.0 0.0 Sen Sub IncOTI 3,693.8 746.1 42.9 2,784.6 107.4 12.8 0.0 0.0 Sen Sub IncOTI 77.2 0.0 0.0 0.0 0.0 77.2 0.0 0.0 3,845.0 746.1 42.9 2,858.6 107.4 90.0 0.0 0.0 3,950.0 901.1 52.9 2,793.6 112.4 90.0 0.0 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0.0 0.0 0.0 0.0 0.0 1 1 0.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT Sen Sub Dec -95.0 0.0 0.0 -95.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0