2010 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Sub

Numbers Only Differences Only

Agency: Office of the Governor

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations Executive Office Sexual Assault Coordinator 1004 Gen Fund (UGF) 1092 MHTAAR (Other)	100.0 100.0	Sen Sub	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *	10010			200.0 200.0 200.0 200.0	155.0 155.0 155.0 155.0	10.0 10.0 10.0 10.0	30.0 30.0 30.0 30.0	5.0 5.0 5.0 5.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	1 1 1 1	0 0 0 0	0 0 0 0