

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Finance</b>													
Consolidated Omnibus Budget Reconciliation Act (COBRA) Funding for Premium Subsidy Coverage Extension	Sen Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
Projected Travel Cost	Sen Sub	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			550.0										
<b>* Allocation Difference *</b>			<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>													
Interagency Receipt Authority for Central Mail Service Costs	Sen Sub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group Health Insurance</b>													
Group Health Third Party Administrator Cost Projection Adjustment	Sen Sub	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-3,000.0										
<b>* Allocation Difference *</b>			<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leases</b>													
<b>Leases</b>													
Lease Cost Increases	Sen Sub	Inc	3,117.9	0.0	0.0	3,117.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,117.9										
<b>* Allocation Difference *</b>			<b>3,117.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,117.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,117.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,117.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Owned Facilities</b>													
<b>Facilities</b>													
Facility Operation and Maintenance Cost Increases	Sen Sub	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Systems</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
EPORS Benefit Increases	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
AMD: EPORS Benefit Reduction	Sen Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										

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<b>Special Systems (continued)</b>													
<b>Elected Public Officers Retirement System Benefits (continued)</b>													
* Allocation Difference *			350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
** Appropriation Difference **			350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Additional Funds for Radio Station Operating Grants			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
MH Trust: Dis Justice-Grant 2462.01 Deliver training for defense attorneys			12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 12.5													
AMD: Increased Operational Costs			865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 865.0													
* Allocation Difference *			877.5	0.0	0.0	877.5	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
MH Trust: Dis Justice-Grant 1920.02 Public Defender Agency-Social Services Specialist position in Bethel			138.8	138.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 138.8													
AMD: Delete Statutory Designated Program Receipts			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -20.0													
AMD: Increased Operational Costs			800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0													
* Allocation Difference *			918.8	938.8	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,796.3	938.8	0.0	857.5	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Federal Authorization			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0													
Claim Award Funding Increase			297.9	0.0	0.0	0.0	0.0	0.0	297.9	0.0	0	0	0
1171 PFD Crim (DGF) 297.9													
AMD: Delete Unrealizable Fund Source for Health Insurance for Non-Covered			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF) -2.0													
* Allocation Difference *			445.9	-2.0	0.0	0.0	0.0	0.0	447.9	0.0	0	0	0
** Appropriation Difference **			445.9	-2.0	0.0	0.0	0.0	0.0	447.9	0.0	0	0	0

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<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Commercial Driver License Support	Sen Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
DMV Anchorage Bensen Office Lease Reduction	Sen Sub	Dec	-668.8	0.0	0.0	-668.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-668.8										
<b>* Allocation Difference *</b>			-168.8	0.0	0.0	-168.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-168.8	0.0	0.0	-168.8	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			6,141.3	936.8	0.0	4,156.6	0.0	0.0	1,047.9	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			6,141.3	936.8	0.0	4,156.6	0.0	0.0	1,047.9	0.0	0	0	0