

ALASKA STATE LEGISLATURE

SENATE FINANCE COMMITTEE

Department of Law
Operating Budget Subcommittee



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Senator Hollis French
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FY2011 OPERATING BUDGET RECOMMENDATIONS

March 16th, 2010

The Senate Finance Budget Subcommittee for the Department of Law submits the following FY11 Operating Budget Recommendations to the Senate Finance Committee:

Fund Source	11 Adj Base	Gov Amd	Sen Sub	Difference
Unrestricted GF	\$ 45,470.0	\$ 56,677.0	\$ 55,877.0	\$ (800.0)
Designated GF	\$ 2,184.1	\$ 2,361.1	\$ 2,361.1	\$ 0
Other Funds	\$ 23,670.9	\$ 23,949.9	\$ 23,949.9	\$ 0
Federal Funds	\$ 1,595.4	\$ 1,995.4	\$ 1,995.4	\$ 0
Total	\$ 72,920.4.	\$ 84,983.4	\$ 84,183.4	\$ (800.0)

Positions	11 Adj Base	Gov Amd	Sen Sub	Difference
PFT	549	554	553	(1)
PPT	6	6	6	0
Temp	0	0	0	0

The Subcommittee met with the Department and took the following budget actions:

Budget Action

Approved the Governor's Amended budget requests with the following exceptions:

CRIMINAL DIVISION

- Denied the request to add a permanent full time Sexual Assault Coordinator with \$200,000 in general funds within Criminal Justice Litigation. The subcommittee is recommending to the full Finance Committee that the Senate accept the House recommendation to add this new position and the funding, to the Executive Office of the Governor to better coordinate our activities across all agencies.

- Approved the addition of 2 permanent full time District Attorneys within the Third Judicial District in Kenai. The committee took the House's recommendation to fund these positions at 75% of the \$400,000 GF request. The department testified that the positions will not be ready to be filled at the start of the FY2011 fiscal year.

CIVIL DIVISION

- Approved a one-time increment of \$3.0 million GF within the Oil, Gas & Mining section for outside legal counsel and expert services related to on-going Pt. Thomson litigation, Trans-Alaska Pipeline tariffs, TAPS reconfiguration and other corporate tax matters. This is \$500,000 less than the Governor's request and was approved as a one-time increment instead of being added to the base as requested by the department.
- Deferred to the full Finance Committee, the Oil, Gas & Mining section's \$2.5 million language request for outside legal counsel and expert services related to the state's gas pipeline and gas commercialization efforts. The subcommittee is recommending that the Finance Committee reduce this request by \$500,000 and add a \$2.0 mill GF increment to the numbers section of the department's budget.



Senator Hollis French



Senator Kevin Meyer



Senator Bert Stedman – Chairman

ATTACHMENTS:

- Report 1 – Agency Totals – Senate Structure
- Report 2 – Allocation Summary Numbers – Senate Structure
- Report 3 – Allocation Summary Numbers (GF Only) – Senate Structure
- Report 4 – Transaction Compare – Adjusted Base & Senate Subcommittee
- Report 5 – Transaction Compare – Gov Amend+ & Senate Subcommittee
- Report 6 – Transaction Compare – House & Senate Subcommittee
- Report 7 – Wordage
- Report 8 – Senate Subcommittee Worksheet