

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	GovAmd+	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	Sen Sub	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-100.0	-85.0	-1.0	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	GovAmd+	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	-155.0	-10.0	-30.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-300.0	-240.0	-11.0	-42.0	-7.0	0.0	0.0	0.0	-1	0	0
Civil Division													
Oil, Gas and Mining													
Oil and Gas Outside Counsel and Experts	GovAmd+	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Oil and Gas Outside Counsel and Experts	Sen Sub	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-800.0	-240.0	-11.0	-542.0	-7.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-800.0	-240.0	-11.0	-542.0	-7.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (Gov's Total Amended Request) - Includes Governor's original request, the Governor's Feb 17th amendments, all post Feb 17th amendments and removes ARRA IncOTIs

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.