

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Hse-Amds	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	Hse-Amds	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Hse-Amds	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	Hse-Amds	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Sen Sub	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Sen Sub	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	Hse-Amds	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Hse-Amds	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
Kenai Child Protection Caseload Attorney 1004 Gen Fund (UGF)	Sen Sub	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
Kenai Child Protection Caseload Attorney 1004 Gen Fund (UGF)	Hse-Amds	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
* Allocation Difference *			50.0	42.5	0.2	4.8	1.0	1.5	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	42.5	0.2	4.8	1.0	1.5	0.0	0.0	0	0	0
*** Agency Difference ***			50.0	42.5	0.2	4.8	1.0	1.5	0.0	0.0	0	0	0
**** All Agencies Difference ****			50.0	42.5	0.2	4.8	1.0	1.5	0.0	0.0	0	0	0

Column Definitions

Hse-Amds (HseFin less Travel,fuel,BCP FC) - House Subcommittee action + all House Finance amendmenst EXCEPT the following three statewide items: Budget Clarification Project fund changes that were included in the previous House CS; the 10% travel reduction; and the Fuel Trigger increments to the departments' base budgets.

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.