

301 Department of Law  
 302 All Dollars in Thousands  
 303 (Numbers Only)

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	House - Amends
304 Unrestricted GF	54,670.6	45,470.0	56,677.0	55,877.0	55,362.3
306 Designated GF	2,340.8	2,184.1	2,361.1	2,361.1	2,361.1
307 Other	23,498.7	23,670.9	23,949.9	23,949.9	24,314.6
308 Federal Funds	3,881.3	1,595.4	1,995.4	1,995.4	2,095.4
309 Total	84,391.4	72,920.4	84,983.4	84,183.4	84,133.4
310 Check (Enter #s from LFD reports)	84,391.4	72,920.4	84,983.4	84,183.4	84,133.4
311 Should equal zero	-	-	-	-	-

FY10 Mgt Pln to Senate Subcommittee	
1,206.4	2.2%
20.3	0.9%
451.2	1.9%
(1,885.9)	-48.6%
(208.0)	-0.2%

Adj Base to Senate Subcommittee	
10,407.0	22.9%
177.0	8.1%
279.0	1.2%
400.0	25.1%
11,263.0	15.4%

Gov Amend to Senate Subcommittee	
(800.0)	-1.4%
-	0.0%
-	0.0%
-	0.0%
(800.0)	-0.9%

Prepared by: Miles Baker  
 Date: 3/16/2010  
 Time: 12:26:00 PM  
 Status: Final

312  
 313 Funding Summary

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	House - Amends
314 General Funds Total	57,011.4	47,654.1	59,038.1	58,238.1	
315 Other	23,498.7	23,670.9	23,949.9	23,949.9	
316 Federal	3,881.3	1,595.4	1,995.4	1,995.4	

1,226.7	2.2%
451.2	1.9%
(1,885.9)	-48.6%

10,584.0	22.2%
279.0	1.2%
400.0	25.1%

(800.0)	-1.4%
-	0.0%
-	0.0%

317  
 318 Positions (Enter position counts from LFD reports)

	PFTs	PPTs	Temps	Total Positions
319 PFTs	550	549	554	553
320 PPTs	7	6	6	6
321 Temps	0	0	0	0
322 Total Positions	557	555	560	559
323 Position Check (Should equal zero)	-	-	-	-

3.0	0.5%
(1.0)	-14.3%
-	#DIV/0!

4.0	0.7%
-	0.0%
-	#DIV/0!

(1.0)	-0.2%
-	0.0%
-	#DIV/0!

324  
 325  
 326  
 327  
 328  
 329  
 330 Department of Law  
 331

Total Subcommittee Changes				OTF or Inherit
Governor's Original Request Accepted				
Governor's Amendments Accepted				
Subcommittee's Additions				

SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
10,407.0	177.0	279.0	400.0	11,263.0
7,507.0	12.0	279.0	-	7,798.0
(100.0)	165.0	-	400.0	465.0
3,000.0	-	-	-	3,000.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,507.0	12.0	279.0	-	7,798.0
90.0	-	-	-	90.0
90.1	-	-	-	90.1
335.6	-	-	-	335.6
454.6	-	-	-	454.6
285.0	-	-	-	285.0
11.1	-	-	-	11.1

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs			
<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>13,998.0</b>	<b>5</b>	<b>4</b>			
333	1	Criminal Division	Second Judicial District	Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Accept	1004	Gen Fund	90.0	1	0	0
334	2	Criminal Division	Second Judicial District	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	90.1	1	0	0
335	3	Criminal Division	Third Judicial District: Anchorage	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	335.6	1	0	0
336	4	Criminal Division	Third Judicial District: Outside Anchorage	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	454.6	1	0	0
337	5	Criminal Division	Fourth Judicial District	Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	285.0	1	0	0
338	6	Criminal Division	Fourth Judicial District	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	11.1	1	0	0
339											

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																			<b>10,407.0</b>	<b>177.0</b>	<b>279.0</b>	<b>400.0</b>	<b>11,263.0</b>	
328																			<b>7,507.0</b>	<b>12.0</b>	<b>279.0</b>	-	<b>7,798.0</b>	
329																			<b>(100.0)</b>	<b>165.0</b>	-	<b>400.0</b>	<b>465.0</b>	
330	<b>Department of Law</b>																		<b>3,000.0</b>	-	-	-	<b>3,000.0</b>	
331																			<b>Total Subcommittee Changes</b>					C/F? Or Incent?
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Addition					
335	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
336	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>13,998.0</b>		<b>5</b>	<b>4</b>		<b>7,507.0</b>	<b>12.0</b>	<b>279.0</b>	<b>-</b>	<b>7,798.0</b>								
337	7	Criminal Division	Fourth Judicial District	Increase I/A Receipt Authority for Therapeutic Courts RSA	Accept	1007	I/A Rcpts	30.0	1	0	0	-	-	30.0	-	30.0								
340	8	Criminal Division	Criminal Justice Litigation	Increase I/A Receipt Authority for RSA with Department of Public Safety	Accept	1007	I/A Rcpts	175.0	1	0	0	-	-	175.0	-	175.0								
341	9	Criminal Division	Criminal Justice Litigation	Sexual Assault Coordinator	Denied; Accept House Suggestion to move position and funding to Governor's Office	1004	Gen Fund	200.0	0	1	0	-	-	-	-	-								
342	10	Criminal Division	Criminal Appeals/Special Litigation	Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Accept	1004	Gen Fund	271.6	1	0	0	271.6	-	-	-	271.6								
343	11	Criminal Division	Criminal Appeals/Special Litigation	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Accept	1004	Gen Fund	769.0	1	0	0	769.0	-	-	-	769.0								
344	12	Civil Division	Child Protection	Kenai Child Protection Caseload Attorney	Accept	1004	Gen Fund	200.0	1	1	1	200.0	-	-	-	200.0								
345	13	Civil Division	Natural Resources	PFT Assistant Attorney General for Endangered Species Issues	Accept	1004	Gen Fund	200.0	1	1	1	200.0	-	-	-	200.0								
346	14	Civil Division	Natural Resources	Endangered Species Act Outside Counsel	Accept	1004	Gen Fund	800.0	1	0	0	800.0	-	-	-	800.0								
347	15	Civil Division	BP Corrosion	Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	Accept	1004	Gen Fund	4,000.0	1	0	0	4,000.0	-	-	-	4,000.0								
348	16	Civil Division	Oil, Gas and Mining	Oil and Gas Outside Counsel and Experts	Denied; See Subcommittee increment for reduced amount under "Other Subcommittee Actions"	1004	Gen Fund	3,500.0	0	0	0	-	-	-	-	-								
349	17	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Denied under this Fund Code; See Subcommittee recommendation for reduced one-time GF language item for \$2,000 under "Other Subcommittee Actions"	1213	AHCC	2,500.0	0	0	0	-	-	-	-	-								
350	18	Civil Division	Timekeeping and Litigation Support	Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	Accept	1007	I/A Rcpts	12.0	1	0	0	-	-	12.0	-	12.0								
351	19	Administration and Support	Administrative Services	Increase GF/Program Receipts for accounting services provided to Collections Unit	Accept	1005	GF/Prgm	12.0	1	0	0	-	12.0	-	-	12.0								
352	20	Administration and Support	Administrative Services	Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA	Accept	1007	I/A Rcpts	50.0	1	0	0	-	-	50.0	-	50.0								
353	21	Administration and Support	Administrative Services	Increase I/A Receipt Authority for Victim Restitution Accounting RSA	Accept	1007	I/A Rcpts	12.0	1	0	0	-	-	12.0	-	12.0								
354																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																			<b>SUBCOMMITTEE</b> <b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>									
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>					
327																			<b>10,407.0</b>	<b>177.0</b>	<b>279.0</b>	<b>400.0</b>	<b>11,263.0</b>					
328																			<b>Total Subcommittee Changes</b>									
329																			Governor's Original Request Accepted					7,507.0	12.0	279.0	-	7,798.0
330																			Governor's Amendments Accepted					(100.0)	165.0	-	400.0	465.0
331																			Subcommittee's Addition					3,000.0	-	-	-	3,000.0
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTF or Incent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>												
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>13,998.0</b>		<b>5</b>	<b>4</b>		<b>7,507.0</b>	<b>12.0</b>	<b>279.0</b>	<b>-</b>	<b>7,798.0</b>												
355																												
356	<b>Governor's Amendments (Does not include the Dec 15th request)</b>					<b>Fund Code</b>	<b>565.0</b>		<b>2</b>	<b>2</b>		<b>(100.0)</b>	<b>165.0</b>	<b>-</b>	<b>400.0</b>	<b>465.0</b>												
357	1	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Add 2 PFT Kenai District Attorneys	Accept House recommendation to fund 2 PFT positions but at 75% of request	1004	Gen Fund	400.0	0.75	2	2	300.0	-	-	-	300.0												
358	2	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer of Position to Department of Health and Social Services for	Accept	0		-		-1	-1	-	-	-	-	-												
359	3	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer of Position from DHSS for Replacement of Position	Accept	0		-		1	1	-	-	-	-	-												
360	4	Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Accept	1002	Fed Rcpts	150.0	1	0	0	-	-	-	150.0	150.0												
361						1004	Gen Fund	(150.0)	1	0	0	(150.0)	-	-	-	(150.0)												
362	5	Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Fund Change Request for Rural Prosecution	Accept	1002	Fed Rcpts	250.0	1	0	0	-	-	-	250.0	250.0												
363						1004	Gen Fund	(250.0)	1	0	0	(250.0)	-	-	-	(250.0)												
364	6	Civil Division	Commercial and Fair Business	AMD: Tobacco Education Cessation Arbitration	Accept	1168	Tob ED/CES	165.0	1	0	0	-	165.0	-	-	165.0												
365																												
366	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>	<b>3,000.0</b>		<b>0</b>	<b>0</b>		<b>3,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.0</b>												
367	1	Civil Division	Oil, Gas and Mining	Oil and Gas Outside Counsel and Experts	One-time GF Increment of \$3,000 for outside coucil; This is \$500 less than requested in Gov's trans #16 and one-time only	1004	Gen Fund	3,000.0			0	3,000.0	-	-	-	3,000.0												
368	2	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Subcommittee recommends replacing fund source of Gov's Lang trans #17 from AHCC to GF and reduce by \$500k to \$2.0 mill	1004	Gen Fund	-			0	-	-	-	-	-												