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302	All E	Oollars in Thousands																		
303	(Nu	mbers Only)					•	_												
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204			EV40 M-4 Di-	FY11 Adi Base	Gov	Senate	House - Amends		Mgt Pln to Subcommittee	Sen Subcom			d to Senate							
304		estricted GF	FY10 Mgt Pln 54,670.6	45,470.0	Amend 56,677.0	<b>Subcom</b> 55,877.0	55,362.		06.4 2.2%		22.9%	(800.0)	-1.4%			Date:		3/16/2010		
		ignated GF	2,340.8	2,184.1	2,361.1	2,361.1	2,361.		20.3 0.9%		8.1%	(800.0)	0.0%	ł		Time		12:26:00 PM		
	Othe		23,498.7	23,670.9	23,949.9	23,949.9	24,314.		51.2 1.9%		1.2%	-	0.0%				Final			
308	Fed	eral Funds	3,881.3	1,595.4	1,995.4	1,995.4	2,095.	_		_	25.1%	-	0.0%	İ				4		
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328	3									Tota			es inal Request	Accepted	ntent?	10,407.0 7,507.0	<b>177.0</b> 12.0	<b>279.0</b> 279.0	400.0 -	<b>11,263.0</b> 7,798.0
328 329	3	partment of Law								Tota	Gov	ernor's Orig			Or Intent?				<b>400.0</b> - 400.0	
328 329 330	Dep	partment of Law								Tota	Gov	rernor's Orig Governor's A	inal Request Amendments	Accepted	TI? Or Intent?	7,507.0 (100.0)	12.0		-	7,798.0 465.0
328 329	Dep		Allocation	Descripti	ijan	I e	Subcommitt	no Notos			Gov	ernor's Orig Governor's A Sul	inal Request Amendments ocommittee's	Accepted	OTI? Or Intent?	7,507.0 (100.0) 3,000.0	12.0 165.0	279.0	- 400.0 -	7,798.0 465.0 3,000.0
328 329 330 331	Dep	partment of Law	Allocation	Descripti	tion	s	Subcommitt	ee Notes	F	Tota	Gov	rernor's Orig Governor's A Sul Funding	inal Request Amendments	Accepted Additions Sen	OTI? Or Intent?	7,507.0 (100.0)	12.0 165.0 - Designated	279.0 - - Other State	-	7,798.0 465.0
328 329 330 331	Dep	Appropriation			iion	s	Subcommitt	ee Notes			Gov	ernor's Orig Governor's A Sul	inal Request Amendments ocommittee's	Accepted	OTI? Or Intent?	7,507.0 (100.0) 3,000.0	12.0 165.0	279.0	- 400.0 -	7,798.0 465.0 3,000.0
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328 329 330 331 332 333 334 335	# Gov 1 3 3 4 4 5	Appropriation  vernor's Increments, De  Criminal Division  Criminal Division  Criminal Division  Criminal Division  Criminal Division	Second Judicial District  Second Judicial District  Second Judicial District  Third Judicial District: Anchorage  Third Judicial District: Outside Anchorage  Fourth Judicial	und Changes. Replace One-Tim Earmarks for Sext Assault/Domestic Grants with GF Replace Rural Prosecution/One-Federal Earmarks Assault/Domestic with GF Replace One-Tim Earmarks: Sexual Assault/Domestic with GF Replace Rural	ne Federal uual violence Time s: Sexual Violence Time s: Sexual Violence Time s: Sexual Violence	S	Accept Accept Accept	pt pt pt	1004 1004	Gen Fund Gen Fund Gen Fund	Gov.  13,998.0  90.1  335.6	Governor's A Sul Funding Multiplier  1  1  1	inal Request Amendments accommittee's Gov PCNs 5 0 0 0	Accepted Additions Sen PCNs 4 0 0	OTP Or Intent?	7,507.0 (100.0) 3,000.0 Unrestricted GF 7,507.0 90.0 90.1	12.0 165.0 - Designated GF	279.0  - Other State Funds	- 400.0 -	7,798.0 465.0 3,000.0 Total 7,798.0 90.0 90.1
328 329 330 331 332 333 334 335	# Gov 1 3 3 4 4 5	Appropriation  vernor's Increments, De  Criminal Division  Criminal Division  Criminal Division  Criminal Division  Criminal Division	Second Judicial District  Second Judicial District  Second Judicial District  Third Judicial District: Anchorage  Third Judicial District: Outside Anchorage  Fourth Judicial District Fourth Judicial	und Changes. Replace One-Tim Earmarks for Sext Assault/Domestic Grants with GF Replace Rural Prosecution/One-Federal Earmarks Assault/Domestic with GF Replace Rural Prosecution/One-Federal Earmarks Assault/Domestic with GF Replace Rural Prosecution/One-Federal Earmarks Assault/Domestic with GF Replace One-Tim Earmarks: Sexual Assault/Domestic with GF Replace Rural Prosecution/One-Federal Earmarks	ne Federal uual violence  Time s: Sexual Violence  Time s: Sexual Violence  Time s: Sexual Violence  Time s: Sexual Violence	S	Accept Ac	pt pt pt	1004 1004 1004	Gen Fund Gen Fund Gen Fund	90.1 335.6 454.6	Governor's A Sul Funding Multiplier  1  1  1	inal Request Amendments Documnittee's Gov PCNs 5 0 0 0 0	Accepted Additions Sen PCNs 4 0	OTP Or Intent?	7,507.0 (100.0) 3,000.0 Unrestricted GF 7,507.0 90.0 90.1	12.0 165.0 - Designated GF	279.0  - Other State Funds	- 400.0 -	7,798.0 465.0 3,000.0 Total 7,798.0 90.0 90.1
328 329 330 331 332 333 334 335	# Gov 1 3 3 4 4 5	Appropriation  vernor's Increments, De  Criminal Division  Criminal Division  Criminal Division  Criminal Division  Criminal Division	Second Judicial District  Second Judicial District  Second Judicial District  Third Judicial District: Anchorage  Third Judicial District: Outside Anchorage  Fourth Judicial District Fourth Judicial	und Changes. Replace One-Tim Earmarks for Sext Assault/Domestic Grants with GF Replace Rural Prosecution/One- Federal Earmarks Assault/Domestic with GF Replace One-Tim Earmarks: Sexual Assault/Domestic with GF Replace Rural Prosecution/One- Federal Earmarks Replace Rural Prosecution/One-	ne Federal uual violence  Time s: Sexual Violence  Time s: Sexual Violence  Time s: Sexual Violence  Time s: Sexual Violence	S	Accept Ac	pt pt pt	1004 1004 1004	Gen Fund Gen Fund Gen Fund	90.1 335.6 454.6	Governor's A Sul Funding Multiplier  1  1  1	inal Request Amendments Documnittee's Gov PCNs 5 0 0 0 0	Accepted Additions Sen PCNs 4 0	OTP Or Intent?	7,507.0 (100.0) 3,000.0 Unrestricted GF 7,507.0 90.0 90.1	12.0 165.0 - Designated GF	279.0  - Other State Funds	- 400.0 -	7,798.0 465.0 3,000.0 Total 7,798.0 90.0 90.1

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325																	IDOOMNITTEE		
326															(Shaded Co		JBCOMMITTEE ual to the Gover		equest)
007															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328									Tota	l Subcommi	ttee Change	es		۲:	10,407.0	177.0	279.0	400.0	11,263.0
329									7014			inal Request	Accepted	nten	7,507.0	12.0	279.0	-	7,798.0
330 D	epartment of Law										Governor's A	Amendments	Accepted	ō	(100.0)	165.0	-	400.0	465.0
331											Sul	bcommittee's	Additions	OTI	3,000.0	-	-	-	3,000.0
-	# Appropriation	Allocation	Description	S	Subcommitt	tee Notes		Fι	ınding Informa	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332 G	overnor's Increments, D	ecrements, and F	Fund Changes	<u> </u>				Fun	d Code	13,998.0	Multiplier	5	PCNs 4		7,507.0	GF 12.0	Funds 279.0	_	7,798.0
	7 Criminal Division	Fourth Judicial	Increase I/A Receipt Authorit	v	Acce	ept		1007	I/A Rcpts	30.0	1	0	0		-	-	30.0	-	30.0
240		District	for Therapeutic Courts RSA						,										
340	3 Criminal Division	Criminal Justice	Increase I/A Receipt Authorit	y	Acce	ept		1007	I/A Rcpts	175.0	1	0	0		-	-	175.0	-	175.0
341		Litigation	for RSA with Department of Public Safety																
	9 Criminal Division	Criminal Justice	Sexual Assault Coordinator		cept House			1004	Gen Fund	200.0	0	1	0		-	-	-	-	-
342		Litigation		position a	nd funding to	to Governo	or's Office												
	0 Criminal Division	Criminal	Replace One-Time Federal		Acce	ept		1004	Gen Fund	271.6	1	0	0		271.6	-	-	-	271.6
		Appeals/Special Litigation	Earmarks for Sexual Assault/Domestic Violence																
343		Lingation	Grants with GF																
	1 Criminal Division	Criminal	Replace Rural		Acce	ept		1004	Gen Fund	769.0	1	0	0		769.0	-	-	-	769.0
		Appeals/Special Litigation	Prosecution/One-Time Federal Earmarks: Sexual																
		Lingation	Assault/Domestic Violence																
344			with GF																
345	2 Civil Division	Child Protection	Kenai Child Protection Caseload Attorney		Acce	ept		1004	Gen Fund	200.0	1	1	1		200.0	-	-	-	200.0
1	3 Civil Division	Natural	PFT Assistant Attorney		Acce	ept		1004	Gen Fund	200.0	1	1	1		200.0	-	-	-	200.0
346		Resources	General for Endangered Species Issues																
	4 Civil Division	Natural	Endangered Species Act		Acce	ept		1004	Gen Fund	800.0	1	0	0		800.0	-	-	-	800.0
347		Resources	Outside Counsel																
1	5 Civil Division	BP Corrosion	Pending Litigation, 2006 Prudhoe Bay Pipeline spills		Acce	ept		1004	Gen Fund	4,000.0	1	0	0		4,000.0	-	-	-	4,000.0
348			and production shutdown																
0.0	6 Civil Division	Oil, Gas and	Oil and Gas Outside Counse		ee Subcomr			1004	Gen Fund	3,500.0	0	0	0		-	-	-	-	-
		Mining	and Experts	reduced am	ount under Action		bcommittee	•											
349	7 Civil Division	Oil, Gas and	Gas Pipeline Outside	Denied	d under this		e; See	1213	AHCC	2,500.0	0	0	0			-	-	-	-
		Mining	Counsel & Experts	Subcommitt	tee recomm	endation fo	or reduced			,223.0		-							
		1		one-time GI	F language i er Subcomn														
350		<u> </u>																	
1	8 Civil Division	Timekeeping and Litigation Suppor	Increase I/A Receipt Authorit for Civil Division Timekeepin		Acce	ept		1007	I/A Rcpts	12.0	1	0	0		-	-	12.0	-	12.0
05:		Litigation Suppor	Support RSA	9															
351	9 Administration and	Administrative	Increase GF/Program		Acce	ept		1005	GF/Prgm	12.0	1	0	0	$\vdash$	-	12.0	-	-	12.0
	Support	Services	Receipts for accounting		300				g	.2.0		_				.2.0			0
		1	services provided to Collections Unit																
352	0 Administration and	Administrative	Increase I/A Receipt Authorit	ty	Acce	ent		1007	I/A Rcpts	50.0	1	0	0		_	-	50.0	_	50.0
	Support	Services	for Civil Division Timekeepin		Acce	Α,		1007	in Nopis	30.0	,					•	30.0		30.0
		1	Administration RSA																
353	11 Administration s = -1	A desiniatrativ -	Increase I/A Descint Acute and		A = = =	ant.		1007	I/A Doct-	40.0	1	0	0				12.0		12.0
	1 Administration and Support	Administrative Services	Increase I/A Receipt Authorit for Victim Restitution	У	Acce	spt		1007	I/A Rcpts	12.0	1	0	0		-	-	12.0	-	12.0
354		<u> </u>	Accounting RSA																

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү		
325													(Shaded C	SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328							Tota	l Subcommi				nt?	10,407.0	177.0	279.0	400.0	11,263.0		
329	_									inal Request		r Inte	7,507.0	12.0	279.0	-	7,798.0		
330	Dep	partment of Law					Amendments	•	~	(100.0)	165.0	-	400.0	465.0					
331			I All 41	D 10						bcommittee's		ПО	3,000.0		-		3,000.0		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	-	unding Inform	ation	Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
333	Gov	vernor's Increments, De	ecrements, and F	und Changes.		Fui	nd Code	13,998.0		5	4		7,507.0	12.0	279.0	-	7,798.0		
355		ernor's Amendments	Does not include	e the Dec 15th request)		Fur	nd Code	565.0		2	2		(100.0)	165.0		400.0	465.0		
356			Third Judicial	AMD: Add 2 PFT Kenai	Accept House recommendation to fund 2	1004	Gen Fund		0.75	2	2		300.0	-	-	-	300.0		
			District: Outside Anchorage	District Attorneys	PFT positions but at 75% of request														
357			Ü																
	2	Criminal Division	Criminal Appeals/Special	AMD: Transfer of Position Department of Health and	o Accept	0		-		-1	-1		-	-	-	-	-		
358			Litigation	Social Services for															
	3	Criminal Division	Criminal	AMD: Transfer of Position	Accept	0		-		1	1		-	-	-	-	-		
359			Appeals/Special Litigation	from DHSS for Replacement of Position	nt														
	4	Criminal Division	Criminal	AMD: Reduce Fund Chang	e Accept	1002	Fed Rcpts	150.0	1	0	0		-	-	-	150.0	150.0		
360			Appeals/Special Litigation	Request for Sexual Assault/Domestic Violence		1004	Gen Fund	(150.0)	1	0	0		(150.0)		_	_	(150.0)		
361				Earmark		1004	Oen i unu	(130.0)			U		(130.0)	_		-	(130.0)		
	5		Criminal	AMD: Reduce Fund Chang	e Accept	1002	Fed Rcpts	250.0	1	0	0		-	-	-	250.0	250.0		
362			Appeals/Special Litigation	Request for Rural Prosecution		1004	Gen Fund	(250.0)	1	0	0		(250.0)	-	-	-	(250.0)		
363	6	Civil Division	Commercial and	AMD: Tobacco Education	Accept	1168	Tob ED/CES	165.0	1	0	0		. ,	165.0			165.0		
			Fair Business	Cessation Arbitration	лосері	1100	130 LD/OES	105.0	,		U			105.0	-	- [	100.0		
364		1		l						I									
365																			
366		er Subcommittee Actio		To:	1		nd Code	3,000.0		0	0		3,000.0	-	-	-	3,000.0		
	1		Oil, Gas and Mining	Oil and Gas Outside Coun and Experts	Sel One-time GF Increment of \$3,000 for outside coucil; This is \$500 less than	1004	Gen Fund	3,000.0			0	0	3,000.0	-	-	-	3,000.0		
			Ü		requested in Gov's trans #16 and one-time														
367	_	Otal District	Oil Oss sad	Gas Pipeline Outside	only  Subcommittee recommends replacing fund	4004	O F '				0	0							
	2		Oil, Gas and Mining	Counsel & Experts	source of Gov's Lang trans #17 from AHCC	1004	Gen Fund	-			0	0	-	-	-	-	-		
			Ü		to GF and reduce by \$500k to \$2.0 mill														
368																			