

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Permanent Fund Dividend Division													
AMD: New Annual Fee for Vital Statistics Records	Sen Sub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
* Allocation Difference *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	Hse-Amds	IncOTI	1,247.9	1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			421.1										
1003 G/F Match (UGF)			826.8										
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	Sen Sub	Inc	1,247.9	1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			421.1										
1003 G/F Match (UGF)			826.8										
Transfer to GF Match eliminating reliance on declining receipts	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5,448.7										
1004 Gen Fund (UGF)			505.3										
1156 Rcpt Svcs (DGF)			-5,954.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Audit of Alaska Gasline Inducement Act Reimbursement Fund	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
MH Trust - Long Term Care Ombudsman Office Investigator	Sen Sub	IncOTI	91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			91.5										
* Allocation Difference *			91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Statewide Data Communication bandwidth requirement increase	Sen Sub	Inc	26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			26.6										

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
* Allocation Difference *			26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
State support charge back cost increases with the Departments of Revenue and Administration	Sen Sub	Inc	21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 21.5													
New investment risk management information and analytical services	Sen Sub	Inc	321.0	0.0	0.0	321.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 321.0													
* Allocation Difference *			342.5	0.0	0.0	342.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			342.5	0.0	0.0	342.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			535.6	82.9	6.0	446.7	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			535.6	82.9	6.0	446.7	0.0	0.0	0.0	0.0	1	0	0