_					_	_					. I.	_			D 1-		- 17	,,	147	V 1
301	A Dep	B artment of Revenue	С	D	Е	F	G	H I	J	N L	M N	0	P	Q	R S) 1 <u> </u>	U	V	W	X Y
302	All C	Oollars in Thousands																		
303	3			г г										ı		Prepared by:	Miles Baker			
							House -	FY10 Mgt Pln t	o Senate	Adj Base to	Senate	Gov Amen	d to Senate			Prepared by:	villes Dakei			
304	1		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	Amends	Subcomm		Subcomn			nmittee							
_	_	estricted GF	18,591.9		18,880.8	24,884.8	18,789.3	6,292.9	33.8%	6,929.6	38.6%	6,004.0	31.8%			Date:		3/19/2010		
		ignated GF	14,911.6	16,033.8	14,680.9	8,726.9	14,655.9	(6,184.7)	-41.5%	(7,306.9)	-45.6%	(5,954.0)	-40.6%			Time		10:16 AM		
_	7 Othe		175,516.4	173,164.8	170,630.7	170,094.3	169,725.2	(5,422.1)	-3.1%	(3,070.5)	-1.8%	(536.4)	-0.3%			Status:	FINAL			
	Tota	eral Funds	40,349.1	39,835.8	41,064.1	41,064.1	41,064.1	715.0	1.8%	1,228.3	3.1%	- (400.4)	0.0%							
309		ck (Enter #s from LFD	249,369.0	246,989.6	245,256.5	244,770.1	244,234.5	(4,598.9)	-1.8%	(2,219.5)	-0.9%	(486.4)	-0.2%							
310	repo		249,369.0	246,989.6	245,256.5	244,770.1	244,234.5													
		uld equal zero	-	-	-	-	-													
312		ding Summary																		
		eral Funds Total	33,503.5	33,989.0	33,561.7	33,611.7	33,445.2	108.2	0.3%	(377.3)	-1.1%	50.0	0.1%							
315	Othe		175,516.4	173,164.8	170,630.7	170,094.3	169,725.2	(5,422.1)	-3.1%	(3,070.5)	-1.8%	(536.4)	-0.3%							
316	Fed	eral	40,349.1	39,835.8	41,064.1	41,064.1	41,064.1	715.0	1.8%	1,228.3	3.1%	-	0.0%							
317	Pos	itions (Enter position	counts from LFD reports))																
	PFT		866		865	865	864	(1.0)	-0.1%	1.0	0.1%	-	0.0%							
320	PPT		41		41	41	41	-	0.0%	-	0.0%	-	0.0%							
321	1 Tem		18	1	17		17	(1.0)	-5.6%	-1	0.0%	-	0.0%							
322		al Positions	925	922	923	923	922													
323		ition Check (Should equ	iai zero)			-														
324 325	5																			
325 326	6																	UBCOMMITTE	Ε	
																Unrestricted	Designated	Other State	Federal	Total
327	7															GF	GF (T. coc. c)	Funds	1 000 0	(0.040.5)
328 329										lotal	Subcommit	rnor's Origin			달	6,929.6 148.8	(7,306.9) 100.0	(3,070.5) (10,660.5)	1,228.3 510.2	(2,219.5) (9,901.5)
329														Accepted	9					
		artment of Revenue													or Inte	140.0				
330	Dep	artment of Revenue										overnor's Ar	nendments.	Accepted	TI? Or Inte	-	92.0	7,590.0	-	7,682.0
	Dep		Allegation	Docori	intion	Sul	hoommittee N.	otos	Subsom	mittoe Funding I	G	overnor's Ar Subo	nendments committee's	Accepted Additions	OTI? Or Inte	6,780.8	92.0 (7,498.9)	7,590.0	- 718.1	7,682.0
330	Dep	Appropriation	Allocation	Descri	iption	Sul	bcommittee No	otes	Subcom	mittee Funding I	G	overnor's Ar	nendments committee's	Accepted Additions Sen	OTI? Or Inte	-	92.0		-	
330	Dep	Appropriation	Allocation ecrements, and Fund Cha		iption	Sul	bcommittee No	otes		mittee Funding I	G	overnor's Ar Subo	nendments committee's	Accepted Additions	OTI? Or Inte	6,780.8 Unrestricted	92.0 (7,498.9) Designated	7,590.0 - Other State	- 718.1	7,682.0
330	Dep	Appropriation Pernor's Increments, D Taxation and		Inges. Alaska Gasline Inc	ducement Act	LANGUAGE (De	efer to Full Fina	ince; Recommend			G nformation	overnor's Ar Subo	nendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep	Appropriation	ecrements, and Fund Cha	inges.	ducement Act	LANGUAGE (De		ince; Recommend	Fu	nd Code	nformation (6,378.1)	overnor's Ar Subo Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Sen PCNs 1	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep # Gov 1	Appropriation ernor's Increments, D Taxation and Treasury	ecrements, and Fund Cha	Inges. Alaska Gasline Inc	ducement Act rting System	LANGUAGE (De changing to 0	efer to Full Fina GF if any fundin	ince; Recommend	Fu	nd Code	nformation (6,378.1)	overnor's Ar Subo Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Sen PCNs 1	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep # Gov 1	Appropriation ernor's Increments, D Taxation and Treasury	ecrements, and Fund Cha Tax Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli	ducement Act rting System ercial Analyst line and	LANGUAGE (De changing to C	efer to Full Fina GF if any fundin efer to Full Fina nd putting into i	ince; Recommend ig is approved) ince; Recommend numbers section of	Fu 1213	nd Code AHCC	(6,378.1)	overnor's Ar Subc Funding Multiplier	Gov PCNs 5	Accepted Additions Sen PCNs 1 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep # Gov 1	Appropriation ernor's Increments, D Taxation and Treasury Taxation and	ecrements, and Fund Cha Tax Division	Inges. Alaska Gasline Inc Information Repor	ducement Act rting System ercial Analyst line and	LANGUAGE (De changing to C	efer to Full Fina GF if any fundin efer to Full Fina nd putting into i	ince; Recommend ig is approved)	Fu 1213	nd Code AHCC	(6,378.1)	overnor's Ar Subc Funding Multiplier	Gov PCNs 5	Accepted Additions Sen PCNs 1 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep # Gov 1	Appropriation Pernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and	ecrements, and Fund Cha Tax Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud	ducement Act rting System ercial Analyst line and nalysis	LANGUAGE (De changing to C LANGUAGE (De changing to GF ai budget if any po	efer to Full Fina GF if any fundin efer to Full Fina nd putting into a sitions or fundi	ince; Recommend ig is approved) ince; Recommend numbers section of	Fu 1213	nd Code AHCC	(6,378.1)	overnor's Ar Subc Funding Multiplier	Gov PCNs 5	Accepted Additions Sen PCNs 1 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury	ecrements, and Fund Cha Tax Division Tax Division	Alaska Gasline Inc Information Repor Petroleum Comm Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N	ducement Act rting System ercial Analyst line and nalysis dget Reserve Management Fee	LANGUAGE (De changing to C LANGUAGE (De changing to GF an budget if any po LANGUAGE (De taking Gov's arr	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into i sitions or fundi efer to Full Fina nended transac	ince; Recommend ig is approved) ince; Recommend numbers section of ng are approved) ince; Recommend tition #2 below for	1213 1213	AHCC	(6,378.1) 300.0	Subcurrence Are Subcurrence Ar	nendments committee's committee's 5 0	Accepted Additions Sen PCNs 1 0	OT/? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep	Appropriation Pernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and	ecrements, and Fund Cha Tax Division Tax Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In	ducement Act rting System ercial Analyst ine and nalysis dget Reserve Management Fee icreased Assets	LANGUAGE (De changing to C LANGUAGE (De changing to GF an budget if any po LANGUAGE (De taking Gov's arr	efer to Full Fina GF if any fundin efer to Full Fina nd putting into a sitions or fundin	ince; Recommend ig is approved) ince; Recommend numbers section of ng are approved) ince; Recommend tition #2 below for	1213 1213	AHCC	(6,378.1) 300.0	Subcurrence Are Subcurrence Ar	nendments committee's committee's 5 0	Accepted Additions Sen PCNs 1 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330	Dep 1 3 Gov 1 4 2 3 3 3 3 3 3 3 3 4 2 3 3 3 3 4 4 5 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Treasury Division	Alaska Gasline Inc Information Repor Petroleum Comm Positions for Gasl Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemen	ducement Act tring System ercial Analyst iine and halysis dget Reserve Management Fee horeased Assets nt	LANGUAGE (De changing to C LANGUAGE (De changing to GF an budget if any po LANGUAGE (De taking Gov's arr	efer to Full Fina GF if any fundin efer to Full Fina nd putting into in sitions or fundi efer to Full Fina nended transac mill w/GF fund	unce; Recommend ig is approved) unce; Recommend numbers section of ng are approved) unce; Recommend ction #2 below for source)	Fu 1213 1213	AHCC AHCC CBR Fund	(6,378.1) 300.0 800.0	Subcovernor's Ar Subcov	mendments Gov PCNs 5 0 4	Accepted Additions Sen PCNs 1 0 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF 100.0	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total (9,901.5) -
330	Dep	Appropriation Pernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and	ecrements, and Fund Cha Tax Division Tax Division	Alaska Gasline Inc Information Repor Petroleum Comm Positions for Gasl Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemen	ducement Act tring System ercial Analyst iine and halysis dget Reserve Management Fee horeased Assets nt	LANGUAGE (De changing to C LANGUAGE (De changing to GF an budget if any po LANGUAGE (De taking Gov's arr	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into i sitions or fundi efer to Full Fina nended transac	unce; Recommend ig is approved) unce; Recommend numbers section of ng are approved) unce; Recommend ction #2 below for source)	1213 1213	AHCC	(6,378.1) 300.0	Subcurrence Are Subcurrence Ar	nendments committee's committee's 5 0	Accepted Additions Sen PCNs 1 0	OTI? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total
330 331 332 333 334 335 336	Dep # 2 # 3 Gov 1 1 4 2 5 3 4 7	Appropriation Taxation and Treasury	Tax Division Tax Division Teasury Division Permanent Fund Dividend Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training for Technology Staff	ducement Act riting System ercial Analyst line and nalysis dget Reserve vlanagement Fee icreased Assets int or Information	LANGUAGE (De changing to C LANGUAGE (De changing to GF al budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into o sitions or fundi efer to Full Fina nended transac mill w/GF fund	ince; Recommend ig is approved) ince; Recommend numbers section of ng are approved) ince; Recommend tion #2 below for source)	1213 1213 1213 1001	AHCC AHCC CBR Fund	(6,378.1) 300.0 800.0	overnor's Ar Subc Funding Multiplier 0 0 0	nendments committee's Gov PCNs 5 0 4 0	Accepted Additions Sen PCNs 1 0 0 0	OTT? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF 100.0	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total (9,901.5) -
330 331 332 333 334 335 336 337 338	Dep # # 2 # 4 4 2 2 5 5 3 4 4 7 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6	Appropriation Ternor's Increments, D Taxation and Treasury Child Support	Tax Division Tax Division Tax Division Treasury Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff	ducement Act triing System ercial Analyst line and nalysis dget Reserve Management Fee coreased Assets not or Information	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina GF if any fundin efer to Full Fina nd putting into issitions or fundi efer to Full Fina nended transac mill w/GF fund Accept - OTI	ince; Recommend g is approved) ince; Recommend numbers section of ng are approved) ince; Recommend tion #2 below for source) se Fin Committee	1213 1213 1213 1001 1000	AHCC AHCC CBR Fund PFD Fund Fed Rcpts	(6,378.1) 300.0 800.0 387.0	Subcovernor's Ar Subcov	mendments Gov PCNs 5 0 4	Accepted Additions Sen PCNs 1 0 0 0 0	OTT? Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF 100.0	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total (9,901.5) -
330 331 332 333 334 335 336 337 338 339 340	Dep # # # 2 # # 2 # # 4 # 2 # # # # # # # #	Appropriation Taxation and Treasury	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services	Alaska Gasline Inc Information Repor Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fr Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA E	ducement Act triting System ercial Analyst line and nalysis dget Reserve valanagement Fee torceased Assets nt or Information and Source Governor's conomic	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina GF if any fundin efer to Full Fina nd putting into issitions or fundi efer to Full Fina nended transac mill w/GF fund Accept - OTI	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1050 1002 1003 1156	AHCC AHCC CBR Fund PFD Fund Fed Ropts G/F Match Ropt Sycs	(6,378.1) 300.0 800.0 387.0 (612.4) 400.0 (1,118.1)	overnor's Ar Subor	nendments committee's Coverence of the C	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0	OT7 Or Inte	6,780.8 Unrestricted GF	92.0 (7,498.9) Designated GF 100.0	7,590.0 - Other State Funds	- 718.1 Federal	7,682.0 - Total (9,901.5) -
330 331 332 333 334 336 337 338 339 340 341	Dep # # 2 # 4 2 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasl Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding	ducement Act triing System ercial Analyst line and nalysis dget Reserve Management Fee creased Assets nt tor Information and Source Governor's Economic Adjustment	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina GF if any fundin efer to Full Fina nd putting into in sitions or funding efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Oth Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1050 1002 1003 1156 1212	AHCC AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09	(6,378.1) 300.0 800.0 387.0 (612.4) 400.0 (1,118.1)	overnor's Ar Subc Funding Multiplier 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nendments committee's Gov PCNs 5 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT7 Or Inte	6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	- 718.1 Federal	7,682.0 - Total (9,901.5) - 100.0
330 331 332 333 334 335 336 337 338 339 340	Dep # # 2 # 4 2 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services	Alaska Gasline Inc Information Repor Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fr Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA E	ducement Act rtring System ercial Analyst line and nalysis siget Reserve Wanagement Fee coreased Assets int or Information and Source Governor's conomic Adjustment ble Fund	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into in sistions or fundin efer to Full Fina mended transac mill w/GF fund Accept - OTI hitted; Use Hous tion under "Oti	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1050 1002 1003 1156	AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5	overnor's Ar Subor	nendments committee's Coverence of the C	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0	OTT? Or Inste	6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0
330 331 332 333 334 336 337 338 339 340 341	Dep # # 2 # 4 2 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding / Correct Unrealizat Sources in the Hea increases for Non-	ducement Act triting System ercial Analyst line and nalysis dget Reserve vlanagement Fee toreased Assets int or Information and Source Governor's conomic Adjustment ble Fund alth Insurance	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina GF if any fundin efer to Full Fina nd putting into in sitions or funding efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Oth Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 1002 1003 1156 1212 1004	AHCC AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09	(6,378.1) 300.0 800.0 387.0 (612.4) 400.0 (1,118.1)	overnor's Ar Subc Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	mendments committee's Gov PCNs 5 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Inste	6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	- 718.1 Federal	7,682.0 - Total (9,901.5) - 100.0
330 331 332 333 334 335 336 337 338 339 340 341 342	Dep # 2 # 4 2 3 3 3 4 4 7 7 5 5 3 5 6 6 4 7 7 7 8 8 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office	nges. Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training f Technology Staff LFD: Maintain Fun Change to Match Budget - ARRA E Stimulus Funding J Correct Unrealizat Sources in the Hes increases for Non Employees	ducement Act triting System ercial Analyst line and analysis diget Reserve Management Fee coreased Assets int or Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into I sistions or fundi efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Otl Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 1002 1003 1156 1212 1004 1133	AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	overnor's Ar Subor	mendments committee's Constitute of the constitution of the consti	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5)
330 331 332 333 334 336 337 338 339 340 341	Dep # 2 # 4 2 3 3 3 4 4 7 7 5 5 3 5 6 6 4 7 7 7 8 8 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff LFD: Maintain Fu Uchange to Match Budget - ARRA E Stimulus Funding J Correct Unrealizat Sources in the He increases for Non Employees Correct Unrealizat	ducement Act riting System ercial Analyst line and nalysis dget Reserve Wanagement Fee toreased Assets int or Information and Source Governor's Economic Adjustment Die Fund alth Insurance covered ble Fund	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina GF if any fundin efer to Full Fina nd putting into in sitions or funding efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Oth Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 10002 10003 1156 1212 10004 1133	AHCC AHCC CBR Fund PFD Fund Fed Ropts G/F Match Ropt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0)	overnor's Ar Subor	mendments committee's Covernettee's Covernet	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Inte	6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 2.0 (2.0)
330 331 332 333 334 335 336 337 338 339 340 341 342	Dep # 2 # 4 2 3 3 3 4 4 7 7 5 5 3 5 6 6 4 7 7 7 8 8 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training for Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding / Correct Unrealizat Sources in the Hei Correct Unrealizat Sources in the Hei	ducement Act triting System ercial Analyst line and nalysis dget Reserve Management Fee locreased Assets int for Information and Source Governor's Economic Adjustment lole Fund atth Insurance covered ble Fund atth Insurance	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into I sistions or fundi efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Otl Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 1002 1003 1156 1212 1004 1133	AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	overnor's Ar Subor	mendments committee's Constitute of the constitution of the consti	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTP Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5)
330 331 332 333 334 335 336 337 338 339 340 341 342	Dep # 2 # 3 Gov 1 1 4 2 5 3 3 6 4 7 7 5 1 1 1 2 6	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff LFD: Maintain Fu Uchange to Match Budget - ARRA E Stimulus Funding J Correct Unrealizat Sources in the He increases for Non Employees Correct Unrealizat	ducement Act triting System ercial Analyst line and nalysis dget Reserve Management Fee locreased Assets int for Information and Source Governor's Economic Adjustment lole Fund alth Insurance covered ble Fund alth Insurance	LANGUAGE (De changing to C LANGUAGE (De changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into I sistions or fundi efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous ction under "Otl Action" below	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 10002 10003 1156 1212 10004 1133	AHCC AHCC CBR Fund PFD Fund Fed Ropts G/F Match Ropt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0)	overnor's Ar Subor	mendments committee's Covernettee's Covernet	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTP Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 2.0 (2.0)
330 331 332 333 334 336 337 338 339 340 341 342	Dep # # 2 # 4 2 5 3 4 2 5 4 7 7 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and Support Administration and	Tax Division Tax Division Treasury Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office Administrative Services	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fi Technology Staff LFD: Maintain Fui Change to Match Budget - ARRA E Stimulus Funding J Correct Unrealizat Sources in the Hei increases for Non Employees Correct Unrealizat Sources in the Hei increases for Non Employees Audit of Alaska Ga	ducement Act triting System ercial Analyst line and nalysis dget Reserve danagement Fee torceased Assets int for Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered ble Fund alth Insurance covered asline	LANGUAGE (De changing to C LANGUAGE (De changing to CF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina SF if any fundin efer to Full Fina nd putting into a sistions or fundine efer to Full Fina nended transac mill w/GF fund Accept - OTI Action" below Accept - Accept	ince; Recommend g is approved) ince; Recommend numbers section of ng are approved) ince; Recommend ation #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1000 10002 10003 1156 1212 10004 1133	AHCC AHCC CBR Fund PFD Fund Fed Ropts G/F Match Ropt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0)	overnor's Ar Subor	mendments committee's Sov PCNs	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTP Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 2.0 (2.0)
330 331 332 333 334 336 337 338 339 340 341 342	Dep # # 2 # 4 2 5 3 4 2 5 4 7 7 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and Support	Tax Division Tax Division Tax Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training fr Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding / Correct Unrealizat Sources in the Hea increases for Non Employees Correct Unrealizat Sources in the Hea increases for Non Employees Audit of Alaska Ga Inducement Act Re Information	ducement Act triting System ercial Analyst line and nalysis dget Reserve danagement Fee torceased Assets int for Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered ble Fund alth Insurance covered asline	LANGUAGE (De changing to C LANGUAGE (De changing to CF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into I sistions or fundin efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Hous totion under "Oth Action" below Accept	ince; Recommend g is approved) ince; Recommend numbers section of ng are approved) ince; Recommend ation #2 below for source) see Fin Committee her Subcommittee	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004 1133	AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0) 0.8	overnor's Ar Subor	mendments committee's Sov PCNs	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT77 Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 - 2.0 (2.0) 0.8 (0.8)
330 331 332 333 334 336 337 338 339 340 341 342	Dep 1 # 2 # 3 Gov 1 1 2	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and Support Administration and Support	Tax Division Tax Division Tax Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office Administrative Services Natural Gas Commercialization	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training for Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding / Correct Unrealizat Sources in the Hea increases for Non Employees Correct Unrealizat Sources in the Hea increases for Non Employees Audit of Alaska Ga Inducement Act Re Fund	ducement Act triting System ercial Analyst line and nalysis dget Reserve Management Fee lucreased Assets int for Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered assline eimbursement	LANGUAGE (De changing to C changing to GF a budget if any po LANGUAGE (De taking Gov's an \$2.06	efer to Full Fina SF if any fundin efer to Full Fina nd putting into a sistions or fundine efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Houstion under "Oth Action" below Accept - Accept - Accept	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tition #2 below for source) see Fin Committee ther Subcommittee	1213 1213 1213 1001 1000 1002 1003 1156 1212 1004 1133	AHCC AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs. Stimulus09 Gen Fund CSSD Admin Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0) 0.8 (0.8)	overnor's Ar Subor	mendments committee's . Gov PCNs 5 0 4 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT77 Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 - 2.0 (2.0) 0.8 (0.8)
330 331 332 333 334 335 336 337 338 341 342 343 344	Dep # # 2 # 4 4 4 4 7 6 6 8 8	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and Support Administration and Support Administration and Support	Tax Division Tax Division Tax Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office Administrative Services Natural Gas Commercialization	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot. Net Training f Technology Staff LFD: Maintain Ful Change to Match Budget - ARRA E Stimulus Funding i increases for Non Employees Correct Unrealizat Sources in the Hei increases for Non Employees Audit of Alaska Ge Inducement Act Re Fund Fiscal Systems Ar	ducement Act rtring System ercial Analyst line and nalysis dget Reserve danagement Fee icreased Assets int or Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered be Fund alth Insurance covered asline eimbursement nalysis to	LANGUAGE (De changing to C changing to C changing to GF an budget if any po Language (De taking Gov's arraking	efer to Full Fina 3F if any fundin efer to Full Fina nd putting into I sistions or fundin efer to Full Fina nended transac mill w/GF fund Accept - OTI Action" below Accept Accept Accept Cocept, put in Nu ange fund sour efer to Full Fina cocept Cocept, put in Nu company co	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee ther Subcommittee	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004 1133	AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0) 0.8	overnor's Ar Subor	mendments committee's Sov PCNs	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI7 Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 - 2.0 (2.0) 0.8 (0.8)
330 331 332 333 334 335 336 337 338 341 342 343 344	Dep 1 # 2 # 3 Gov 1 1 2	Appropriation ernor's Increments, D Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Child Support Services Administration and Support Administration and Support Administration and Support	Tax Division Tax Division Tax Division Treasury Division Permanent Fund Dividend Division Child Support Services Division Commissioner's Office Administrative Services Natural Gas Commercialization	Alaska Gasline Inc Information Repor Petroleum Comme Positions for Gasli Production Tax Ar Constitutional Bud Fund Investment N Increase due to In Under Managemei Dot.Net Training for Technology Staff LFD: Maintain Fur Change to Match Budget - ARRA E Stimulus Funding / Correct Unrealizat Sources in the Hea increases for Non Employees Correct Unrealizat Sources in the Hea increases for Non Employees Audit of Alaska Ga Inducement Act Re Fund	ducement Act rtring System ercial Analyst line and nalysis dget Reserve danagement Fee icreased Assets int or Information and Source Governor's conomic Adjustment ble Fund alth Insurance covered be Fund alth Insurance covered asline eimbursement nalysis to	LANGUAGE (De changing to C changing to C changing to GF an budget if any po Language (De taking Gov's arraking	efer to Full Fina SF if any fundin efer to Full Fina nd putting into a sistions or fundine efer to Full Fina nended transac mill w/GF fund Accept - OTI hitted; Use Houstion under "Oth Action" below Accept - Accept - Accept	unce; Recommend g is approved) unce; Recommend numbers section of ng are approved) unce; Recommend tion #2 below for source) see Fin Committee ther Subcommittee	1213 1213 1213 1001 1000 1002 1003 1156 1212 1004 1133	AHCC AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs. Stimulus09 Gen Fund CSSD Admin Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 (2.0) 0.8 (0.8)	overnor's Ar Subor	mendments committee's . Gov PCNs 5 0 4 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT77 Or Inte	- 6,780.8 Unrestricted GF 148.8	92.0 (7,498.9) Designated GF 100.0	7,590.0 Other State Funds (10,660.5)	718.1 Federal 510.2	7,682.0 - Total (9,901.5) - 100.0 - 2.0 (2.0) 0.8 (0.8)

	В	С	D E	F G H I	J	K L	M N	0	Р	QF	R S	T	U	V	W	X Y
325 326													S	UBCOMMITTEE		
												Unrestricted	Designated	Other State	Federal	Total
327 328 329											_	GF	GF	Funds		
328					-	Total	Subcommit		es nal Request	Accepted 5		6,929.6 148.8	(7,306.9) 100.0	(3,070.5) (10,660.5)	1,228.3 510.2	(2,219.5) (9,901.5)
329 000 D	epartment of Revenue								mendments	<u>=</u>		- 10.0	92.0	7,590.0	- 010.2	7,682.0
330	paramoni or revenue								committee's		P	6,780.8	(7,498.9)	- 1,00010	718.1	- 1,000.00
331	Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information		Gov PCNs	0	-8	Unrestricted	Designated	Other State	Federal	Total
332			-					Multiplier		PCNs		GF	GF	Funds	. odora:	
1	O Alaska Mental Health Trust Authority	Mental Health Trust Operations	MH Trust Cont - Trust Authority Admin Budget	Accept	1094	MHT Admin	2,726.3	1	0	0		-	-	2,726.3	-	2,726.3
	Trust Authority	Operations	Admin Budget													
348	Alaska Mental Health	Long Term Care	Correct Unrealizable Fund	Accept	1004	Gen Fund	4.5	1	0	0	-8	4.5		-	-	4.5
0.0	Trust Authority	Ombudsman Office	Sources in the Health Insurance	Лозорг	1007	I/A Rcpts	(4.5)	1	0	0	ı	-		(4.5)	-	(4.5)
			increases for Noncovered Employees													
350	2 Alaska Mental Health	Long Term Care	MH Trust - Long Term Care	Accept - OTI; Re-evaluate need for additional	1037	GF/MH	91.5	1	1	1 (91.5				91.5
	Trust Authority	Ombudsman Office	Ombudsman Office Investigator	support to Seniors next year	1037	GF/IVITI	91.5	'	'	'		91.5	-	-	-	91.5
351		=														
	Alaska Housing Finance Corporation	AHFC Operations	Increase Federal Funding for Facility Management	Accept	1002 1103	Fed Rcpts AHFC Rcpts	513.0 17.0	1	0	0	-8	-	-	17.0	513.0	513.0 17.0
353	4 Alaska Housing	AHFC Operations	Ariba Sourcing and Contract	Denied - Accept House Recommendation	1103	AHFC Ropts	189.0	0	0	0	-8	_		11.0	_	
	Finance Corporation	Ail C Operations	Management modules to the Ariba	Defiled - Accept House Neconimendation	1103	Aili C Ropis	103.0	U		o l					-	
			suite of hosted online applications													
354	5 Alaska Housing	AHFC Operations	Mitas software Maintenance and	Denied - Accept House Recommendation	1103	AHFC Rcpts	13.7	0	0	0	-8	_		_		_
	Finance Corporation	Ail C Operations	Support - AHFC's Accounting,	Defiled - Accept House Neconimendation	1103	Aili C Ropis	15.7	U		o l			_		-	
			Budgeting, Mortgage, and General													
			Ledger software													
355	6 Alaska Housing	AHFC Operations	Statewide Data Communication	Accept	1103	AHFC Rcpts	26.6	1	0	0	╂	_	-	26.6	-	26.6
	Finance Corporation		bandwidth requirement increase					·								
356																
1	7 Alaska Housing	AHFC Operations	Grant Administrator I and Energy Specialist I positions related to	Accept	1061	CIP Rcpts	218.0	1	0	0		-		218.0	-	218.0
	Finance Corporation		administration of ARRA funding													
357	8 Alaska Permanent	APFC Operations	Trustee Board Meeting Travel	Denied	1105	PFund Rcpt	15.5	0	0	0	▐	-			-	-
358	Fund Corporation															
	9 Alaska Permanent	APFC Operations	New multi-year contractual	Accept	1105	PFund Rcpt	56.6	1	0	0		-		56.6	-	56.6
	Fund Corporation		arrangements for auditing, investment performance													
			measurement, and external legal													
			services													
359	Alaska Permanent	APFC Operations	State support charge back cost	Accept	1105	PFund Rcpt	21.5	1	0	0		-	_	21.5		21.5
'	Fund Corporation	о оролацопо	increases with the Departments of	лоорг		and reopt	21.0			ŭ				21.0		21.5
			Revenue and Administration													
360	1 Alocko Bormonent	APFC Operations	Anticipated cost increases for	Accept	1105	PFund Rcpt	117.0	4		0				117.0		117.0
	Alaska Permanent Fund Corporation	APPO Operations	Anticipated cost increases for existing investment information	Accept	1105	Pruna Ropt	117.0	1	0	0		-	-	117.0	-	117.0
	,		and analytical systems													
361	2 Alaska Permanent	APFC Operations	New investment risk management	Accept	1105	PFund Rcpt	321.0	1	0	0	-6	-	-	321.0		321.0
'	Fund Corporation	о оролацопо	information and analytical services	лоорг		and reopt	021.0			ŭ		-		021.0		321.0
362																
[2	Alaska Permanent Fund Corporation	APFC Operations	IT System Security Services - network security audit, and firewall	Accept - OTI	1105	PFund Rcpt	80.0	1	0	0		-	-	80.0	-	80.0
	i unu corporation		security and fixed income trade													
363			system upgrades													
	4 Alaska Permanent	APFC Operations	Funding to Lower Vacancy	Denied	1105	PFund Rcpt	318.2	0	0	0		-	-	-	-	
364	Fund Corporation	*				· ·										
	5 Alaska Permanent	APFC Custody and	Manager Fee Decrement	Accept	1105	PFund Rcpt	(14,240.0)	1	0	0		-	-	(14,240.0)	-	(14,240.0)
365	Fund Corporation	Management Fees	I													

225	А В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	T T	U	V	W	Х
325 326													s	UBCOMMITTE	=	
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329						Total	Subcommit	tee Change	s		t2	6,929.6	(7,306.9)	(3,070.5)	1,228.3	(2,219.5)
329							Gove	ernor's Origin	nal Reques	Accepted	nten	148.8	100.0	(10,660.5)	510.2	(9,901.5)
330	epartment of Revenue						G	overnor's A	mendments	Accepted	ō	-	92.0	7,590.0	-	7,682.0
331								Subo	committee's	Additions	TI?	6,780.8	(7,498.9)	-	718.1	-
331	# Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCN	s Sen	0	Unrestricted	Designated	Other State	Federal	Total
332	" rippropriation	7 11100011011	2555.15.15.1		Cubcom	g		Multiplier	0011011	PCNs		GF	GF	Funds	1 000.0.	
366	'	•							•				'			
367	overnor's Amendments				Fu	nd Code	7,682.0		0	0		-	92.0	7,590.0	-	7,682.0
	1 Taxation and	Treasury Division	AMD: Funding for Investment	Accept	1007	I/A Rcpts	220.0	1	0	0		-	-	220.0	-	220.0
	Treasury		Officer to Replace External Investment Manager													
368			investment wanager													
369	2 Taxation and	Treasury Division	AMD: Change Constitutional	LANGUAGE (Defer to Full Finance and	1001	CBR Fund	(2,060.0)	0	0	0		-	-	-	-	-
	Treasury		Budget Reserve Fund Investment	recommend approval)	1004	Gen Fund	2,060.0	0	0	0		-	-	-	-	-
			Management Fees to General Fund													
370																
371	3 Taxation and	Alaska Retirement	AMD: Funding for Investment	Accept	1017	Group Ben	38.7	1	0	0		-	-	38.7	-	38.7
372 373 374	Treasury	Management Board	Officer Position		1029	PERS Trust	124.5 55.0	1	0	0		-	-	124.5 55.0	-	124.5 55.0
373					1034 1042	Teach Ret Jud Retire	1.3	1	0	0		-	-	1.3	-	1.3
375					1042	Nat Guard	0.5	1	0	0		-	-		-	0.5
376	4 Taxation and	Alaska Retirement	AMD: Replace External	Accept	1029	PERS Trust	(584.6)	1	0	0		-	-	(584.6)	-	(584.6)
376 377 378 379	Treasury	Management Board	Investment Manager with New	·	1034	Teach Ret	(256.3)	1	0	0		-	-	(256.3)	-	(256.3)
378			Investment Officer Position		1042	Jud Retire	(7.1)	1	0	0		-	-	(7.1)	-	(7.1)
379		Fees			1045	Nat Guard	(2.0)	1	0	0		-		(2.0)	-	(2.0)
380	5 Taxation and Treasury	Permanent Fund Dividend Division	AMD: New Annual Fee for Vital Statistics Records	Accept	1050	PFD Fund	25.0	1	0	0		-	25.0	-	-	25.0
	6 Taxation and Treasury	Permanent Fund Dividend Division	AMD: Increased Cost for Bandwidth during Dividend Filing	Accept	1050	PFD Fund	25.0	1	0	0		-	25.0	-	-	25.0
004	rieasury	DIVISION	Season													
381	7 Taxation and	Permanent Fund Dividend		Accept - OTI	1050	PFD Fund	42.0	1	0	0	0		42.0			42.0
382	Treasury	Division	Equipment Replacement	Accept - OTI	1030	FFD Fulla	42.0	'	U	U	U	-	42.0	-	-	42.0
383	8 Child Support	Child Support Services	AMD: Change in Matching Funds	Denied as submitted; Use House Fin Committee	1002	Fed Rcpts	1,033.5	0	0	0		-	-	-	-	-
384 385 386	Services	Division	for the Child Support Program	reworked transaction under "Other Subcommittee Action" below	1003	G/F Match	426.8	0	0	0		-	-	-	-	-
385				ACTION DEIOW	1156	Rcpt Svcs	(426.8)	0	0	0		-	-	-	-	-
386	9 Alaska Permanent	APFC Custody and	AMD: Manager Fees Adjustment	Accept	1212 1105	Stimulus09 PFund Rcpt	(1,033.5) 8,000.0	0	0	0		-	-	8,000.0	-	8,000.0
387	Fund Corporation	Management Fees	AMD. Manager Fees Adjustment	Ассері	1105	Fruitu Kopt	8,000.0	'	U	U			_	8,000.0	-	8,000.0
388																
389	ther Subcommittee Act	ions			Fu	nd Code			0	0		6,780.8	(7,498.9)	-	718.1	-
390	1 Child Support	Child Support Services	Adjustment to Matching Funds for	Fund Source calculations to match the reworked	1002	Fed Rcpts	421.1	1	0	0		-	-	-	421.1	421.1
391	Services	Division	the Child Support Program	transaction developed & adopted by the full House	1003	G/F Match	6,275.5	1	0	0		6,275.5	-		-	6,275.5
392				Finance Committee	1004	Gen Fund	505.3	1	0	0		505.3	-	-	-	505.3
390 391 392 393 394					1156	Rcpt Svcs	(7,498.9)	1	0	0		-	(7,498.9)	-		(7,498.9)
394					1212	Stimulus09	297.0	1	0	0	0	-	-	-	297.0	297.0