

# Senate Finance Subcommittee

**Sen. Dennis Egan**  
Subcommittee Chair



**Subcommittee Members**  
Sen. Gary Stevens  
Sen. Bettye Davis  
Sen. Linda Menard  
Sen. Kevin Meyer

## Department of Education & Early Development

The Senate Finance Budget Subcommittee for the Department of Education & Early Development submits an Operating Budget to the Senate Finance Committee for FY 11 as follows:

	<b>FY10 Mgt Pln</b>	<b>FY11 Adj Base</b>	<b>Gov Amend+</b>	<b>Senate Subcom</b>	<b>House - Amds</b>
Unrestricted GF	55,618.3	53,447.4	55,892.3	56,492.3	56,672.3
Designated GF	14,478.3	14,478.3	12,279.6	12,279.6	12,279.6
Other	20,785.8	20,786.5	22,546.1	22,546.1	22,546.1
Federal Funds	293,373.6	214,960.3	215,030.3	215,030.3	215,030.3
<b>Total</b>	<b>384,256.0</b>	<b>303,672.5</b>	<b>305,748.3</b>	<b>306,348.3</b>	<b>306,528.3</b>

### Positions

PFTs	332	330	334	334	334
PPTs	15	13	13	13	13
Temps	3	3	3	3	3
<b>Total Positions</b>	<b>350</b>	<b>346</b>	<b>350</b>	<b>350</b>	<b>350</b>

The Subcommittee held four meetings with the department and took the following actions:

## Budget Action

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Accepted the Governors amended proposal with the following adjustments:

- Deferred carryforward authorization for American Recovery and Reinvestment Act funds to the full Finance Committee.
- Created a new allocation in Teaching and Learning Support for the “State System of Support.” This allocation contains resources the state dedicates to helping low-performing districts and those districts failing to make Adequate Yearly Progress.

- Transferred the funds (\$508.4 GF) and positions (3PFT) appropriated as a result of SB 285 in the 25<sup>th</sup> Legislature, along with \$824.2 appropriated in FY 10 out of Executive Administration into the new allocation.
- Granted \$291.7 and three positions requested by the governor to hire content specialists in reading, writing, and mathematics, but placed the funds and positions in the new allocation.
- Added \$600.0 to the grants line in Early Learning Coordination for the department to allocate between Best Beginnings and the Parents as Teachers program. The subcommittee recommends the following intent language:

It is the intent of the legislature that this funding be granted by the Department in the manner the Department determines will most effectively enhance pre-kindergarten educational development to: Best Beginnings for its early education, partnership grant and Imagination Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.

**Attached Reports (numbers only)**

1. Agency Totals – FY 11 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd+ and Senate Subcom)
6. Wordage Report – FY 11 Operating Budget – Senate Structure
7. Transaction Comparison (House-Amds and Senate Subcom)

Respectfully submitted,



Senator Dennis Egan  
Senate Subcommittee Chair  
March 17th, 2010