

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
Age-4 Pre-K Program	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Public School Trust Fund Decrement	Sen Sub	Dec	-2,237.0	0.0	0.0	0.0	0.0	0.0	-2,237.0	0.0	0	0	0
1066 Pub School (DGF)			-2,237.0										
<b>* Allocation Difference *</b>			<b>-237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-237.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>													
School for the Deaf Pupil Transportation Services from Mat-Su	Sen Sub	Inc	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Adjustment to Special Education Service Agency (SESA) Calculation	Sen Sub	Dec	-4.5	0.0	0.0	0.0	0.0	0.0	-4.5	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
<b>* Allocation Difference *</b>			<b>175.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Challenge Youth Academy</b>													
Alaska Challenge Youth Academy - Formula Decrease	Sen Sub	Dec	-602.3	0.0	0.0	0.0	0.0	0.0	-602.3	0.0	0	0	0
1004 Gen Fund (UGF)			-602.3										
<b>* Allocation Difference *</b>			<b>-602.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-602.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-663.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-663.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Transfer out funding/positions for district interventions/support to new allocation State System of Support	Sen Sub	TrOut	-1,332.6	-268.4	-40.0	-1,014.2	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-1,332.6										
<b>* Allocation Difference *</b>			<b>-1,332.6</b>	<b>-268.4</b>	<b>-40.0</b>	<b>-1,014.2</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Interagency Receipt Authority To Support Procurement Officer	Sen Sub	Inc	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			93.0										
<b>* Allocation Difference *</b>			<b>93.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,239.6</b>	<b>-175.4</b>	<b>-40.0</b>	<b>-1,014.2</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Program Funding (TVEP)	Sen Sub	Inc	38.3	0.0	0.0	0.0	0.0	0.0	38.3	0.0	0	0	0
1151 VoTech Ed (DGF)			38.3										
MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support	Sen Sub	IncOTI	212.0	0.0	0.0	0.0	0.0	0.0	212.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support (continued)													
			1092 MHTAAR (Other)	212.0									
	Sen Sub	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority													
			1108 Stat Desig (Other)	-170.0									
<b>* Allocation Difference *</b>			<b>80.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
Transfer out funding/positions for district interventions/support to new allocation State System of Support													
	Sen Sub	TrIn	1,332.6	268.4	40.0	1,014.2	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 1,332.6													
Add 3 PFT Content Specialists for Math, Science, and Reading													
	Sen Sub	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 291.7													
<b>* Allocation Difference *</b>			<b>1,624.3</b>	<b>560.1</b>	<b>40.0</b>	<b>1,014.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils													
	Sen Sub	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
Additional funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts													
	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF) 600.0													
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,504.6</b>	<b>560.1</b>	<b>40.0</b>	<b>844.2</b>	<b>10.0</b>	<b>0.0</b>	<b>1,050.3</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
National Endowment for the Arts Grant Award Increase													
	Sen Sub	Inc	70.0	23.0	0.0	24.0	0.0	0.0	23.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 70.0													
<b>* Allocation Difference *</b>			<b>70.0</b>	<b>23.0</b>	<b>0.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>70.0</b>	<b>23.0</b>	<b>0.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Add 1 PFT Music Teacher and Interagency Receipt Funding													
	Sen Sub	Inc	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 54.6													

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>													
<b>Mt. Edgecumbe Boarding School (continued)</b>													
AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority	Sen Sub	LIT	0.0	-546.3	358.5	0.0	187.8	0.0	0.0	0.0	0	0	0
AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority	Sen Sub	TrIn	170.0	0.0	14.5	148.4	7.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 170.0													
AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority	Sen Sub	Inc	1,400.0	519.0	76.5	699.4	105.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,400.0													
<b>* Allocation Difference *</b>			<b>1,624.6</b>	<b>27.3</b>	<b>449.5</b>	<b>847.8</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,624.6</b>	<b>27.3</b>	<b>449.5</b>	<b>847.8</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
<b>EED State Facilities Rent</b>													
AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs	Sen Sub	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.0													
<b>* Allocation Difference *</b>			<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
Contractual Increase for WWAMI Program Expansion	Sen Sub	Inc	310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 310.0													
<b>* Allocation Difference *</b>			<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,675.8</b>	<b>435.0</b>	<b>449.5</b>	<b>1,081.8</b>	<b>300.0</b>	<b>0.0</b>	<b>409.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,675.8</b>	<b>435.0</b>	<b>449.5</b>	<b>1,081.8</b>	<b>300.0</b>	<b>0.0</b>	<b>409.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>