	Α	В	С	D	E	F	G H	1	J	IKI ı	M N	0	Р	Q	D I	<u> с</u> т Т	U	V	W	X Y
301		artment of Education a					G [H]		J	IN L	IVI N		_ F	ı u	R	o _l 1	U	٧	٧V	· ^ I
302	All D	ollars in Thousands	,																	
		nbers Only)												_					1	
		İ				0 /		FY10 Mgt								Prepared by:				
20.		i i	EV10 Mark Dire	EV11 Adi Bass	Gov	Senate	House -	Sena		Adj Base t			d to Senate	•				lees - 1/:-1 1		
304		atriated CE	FY10 Mgt Pln	FY11 Adj Base	Amend+	Subcom	Amds	Subcom		Subcom	_		mmittee	4		Data		Jesse Kiehl 3/17/2010		
		estricted GF gnated GF	55,618.3 14,478.3	53,447.4 14,478.3	55,892.3 12,279.6	56,492.3 12,279.6	56,672.3 12,279.6	874.0 (2,198.7)	1.6% -15.2%	3,044.9 (2,198.7)	5.7% -15.2%	600.0	1.1% 0.0%	H		Date: Time		3/17/2010 12:15 p.m.		
	Othe		20,785.8	20,786.5	22,546.1	22,546.1	22,546.1	1,760.3	8.5%	1,759.6	8.5%		0.0%	1		Status:		FINAL		
_	_	eral Funds	293,373.6	214,960.3	215,030.3	215,030.3	215,030.3	(78,343.3)	-26.7%	70.0	0.0%		0.0%	1		Jiaius.		I IIVAL	l	
	Tota		384,256.0	303,672.5	305,748.3	306,348.3	306,528.3	(77,907.7)	-20.7%	2,675.8	0.9%	600.0	0.0%	1						
308		ck (Enter #s from LFD	304,230.0	303,072.5	303,740.3	300,340.3	300,520.3	(11,901.7)	-20.3%	2,013.8	0.9%	000.0	0.2%	ע						
310	repoi		384,256.0	303,672.5	305,748.3	306,348.3	306,528.3													
		uld equal zero		-	-		-													
312																				
		ding Summary					00.05:-	// :	I		4	007.7		1						
_		eral Funds Total	70,096.6	67,925.7	68,171.9	68,771.9	68,951.9	(1,324.7)	-1.9%	846.2	1.2%	600.0	0.9%	4						
	Othe		20,785.8 293,373.6	20,786.5 214,960.3	22,546.1	22,546.1	22,546.1 215,030.3	1,760.3 (78,343.3)	8.5%	1,759.6 70.0	8.5% 0.0%		0.0%	4						
316	Fede	naı	293,373.6	∠14,960.3	215,030.3	215,030.3	∠10,030.3	(10,343.3)	-26.7%	70.0	0.0%	<u> </u>	0.0%	ני						
		itions (Enter position o	counts from LFD	reports)																
	PFTs		332		334	334	334	2.0	0.6%	4.0	1.2%	-	0.0%	1						
	PPTs		15				13	(2.0)	-13.3%		0.0%	-	0.0%]						
321	Tem	ps	3	3	3	3	3		0.0%		0.0%	-	0.0%							
322	Tota	I Positions	350	346	350	350	350													
323		tion Check (Should equ				-														
324																				
325	Ì																			
																		JBCOMMITTEE		
326	1															(Shaded Ce	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327	1																GF	Funds		
328	1									Tota	I Subcommi	ittee Chang	es		٠.	3,044.9	(2,198.7)	1,759.6	70.0	2,675.8
	1									1014					- 2					
329										1010		ernor's Origir		Accepted	Intent	2,083.2	(2,198.7)	359.6	70.0	314.1
		artment of Education a	and Early Develo	ppment						1010	Gove		nal Request		Or Intent		(2,198.7)	359.6 1,400.0	70.0	314.1 1,470.0
330	Depa	artment of Education a	and Early Develo	ppment						1000	Gove	ernor's Origir Governor's A	nal Request	Accepted	OTI? Or Intent	2,083.2	(2,198.7)		70.0	
	Depa		Allocation		otion	Sub	ocommittee Note	es	F	unding Inform	Gove G	ernor's Origir Sovernor's A Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent	2,083.2 70.0 891.7	-		70.0 - - Federal	1,470.0
330	Depa	Appropriation		ppment Descrip	ption	Sub	ocommittee Note	es	F		Gove G	ernor's Origir Sovernor's A Sub	nal Request mendments	Accepted Additions	OTI? Or Intent	2,083.2 70.0	(2,198.7) - Designated GF	1,400.0	-	1,470.0 891.7
330	Depa		Allocation	Descrip	ption	Sub	ocommittee Note	es			Gove G	ernor's Origin Governor's Al Subd	nal Request mendments committee's	Accepted Additions Sen	OTI? Or Intent	2,083.2 70.0 891.7	- Designated	1,400.0 - Other State	-	1,470.0 891.7
330	Depa # Gove	Appropriation	Allocation	Descrip		Sustained fund	ding allows Pre-k	K partners to		unding Inform	Gove G ation	ernor's Origin Governor's Al Subd	nal Request mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF	Designated GF	1,400.0 - Other State Funds	- Federal	1,470.0 891.7 Total
330	Depa # Gove	Appropriation ernor's Increments, De K-12 Support	Allocation ecrements, and	Descrip		Sustained fund		K partners to	Fu	unding Inform	Gove G ation 64,955.8	Subdivided in the second of th	mendments committee's Gov PCNs	Accepted Additions Sen PCNs 4	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2	Designated GF	1,400.0 - Other State Funds	- Federal	1,470.0 891.7 Total
330	Department	Appropriation ernor's increments, De K-12 Support	Allocation ecrements, and Foundation Program	Descrip Fund Changes. Age-4 Pre-K Pro	gram	Sustained fund plan ahead and	ding allows Pre-k d improve studer	K partners to ont outcomes.	Fu 1004	unding Inform nd Code Gen Fund	Gove G ation 64,955.8 2,000.0	Sovernor's Areas and a substantial substan	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0
330	Department	Appropriation ernor's Increments, De K-12 Support K-12 Support	Allocation ecrements, and Foundation Program Foundation	Descrip Fund Changes. Age-4 Pre-K Pro Public School Tri	gram	Sustained fund plan ahead and	ding allows Pre-k	K partners to ont outcomes.	Fu	unding Inform	Gove G ation 64,955.8	Subdivided in the second of th	mendments committee's Gov PCNs	Accepted Additions Sen PCNs 4	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2	Designated GF	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total
330	Department	Appropriation ernor's Increments, De K-12 Support K-12 Support	Allocation ecrements, and Foundation Program	Descrip Fund Changes. Age-4 Pre-K Pro	gram	Sustained fund plan ahead and	ding allows Pre-k d improve studer	K partners to ont outcomes.	Fu 1004	unding Inform nd Code Gen Fund	Gove G ation 64,955.8 2,000.0	Sovernor's Areas and a substantial substan	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0
330	Depa	Appropriation ernor's Increments, De K-12 Support K-12 Support	Allocation ecrements, and Foundation Program Foundation	Public School Tri Decrement	gram rust Fund eaf Pupil	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer	K partners to not outcomes.	Fu 1004	unding Inform nd Code Gen Fund	Gove G ation 64,955.8 2,000.0	Sovernor's Areas and a substantial substan	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0
330	Depa	Appropriation ernor's Increments, De K-12 Support K-12 Support	Allocation ecrements, and Foundation Program Foundation Program	Public School Tri Decrement School for the De Transportation S	gram rust Fund eaf Pupil	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer	K partners to not outcomes.	1004 1066	unding Inform nd Code Gen Fund Pub School	Gove G ation 64,955.8 2,000.0 (2,237.0)	Subranding Multiplier The subranding Multiplier	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Depa	Appropriation ernor's Increments, De K-12 Support K-12 Support	Allocation ecrements, and Foundation Program Foundation Program	Public School Tri Decrement	gram rust Fund eaf Pupil	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer	K partners to not outcomes.	1004 1066	unding Inform nd Code Gen Fund Pub School	Gove G ation 64,955.8 2,000.0 (2,237.0)	Subranding Multiplier The subranding Multiplier	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Department of the property of	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support	Allocation ecrements, and Foundation Program Foundation Program	Public School Tri Decrement School for the Decrement School for the Decrement Mat-Su Adjustment to Sp	rust Fund eaf Pupil bervices from	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer	K partners to outcomes.	1004 1066	unding Inform nd Code Gen Fund Pub School	Gove G ation 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1 1 1	nal Request mendments committee's Gov PCNs 4 0	Accepted Additions Sen PCNs 4 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Department of the property of	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support	Allocation acrements, and Foundation Program Foundation Program Special Schools	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Service	eaf Pupil ear Fund ear Pupil pervices from	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer Il/accounting tran	K partners to outcomes.	Ful 1004 1066	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1 1 1	neal Request mendments committee's Gov PCNs 4 0 0	Accepted Additions Sen PCNs 4 0 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Department of the property of	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support	Allocation acrements, and Foundation Program Foundation Program Special Schools	Public School Tri Decrement School for the Decrement School for the Decrement Mat-Su Adjustment to Sp	eaf Pupil ear Fund ear Pupil pervices from	Sustained fund plan ahead and Technical	ding allows Pre-k d improve studer Il/accounting tran	K partners to outcomes.	Ful 1004 1066	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1 1 1	neal Request mendments committee's Gov PCNs 4 0 0	Accepted Additions Sen PCNs 4 0 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Depa # 2 # 2	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support	Allocation acrements, and Foundation Program Foundation Program Special Schools	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Service	eaf Pupil Services from pecial se Agency ion	Sustained fund plan ahead and Technical Ma	ding allows Pre-k d improve studer Il/accounting tran	K partners to nnt outcomes. nsaction	Ful 1004 1066	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1 1 1	neal Request mendments committee's Gov PCNs 4 0 0	Accepted Additions Sen PCNs 4 0 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0)
330	Depa # 2 # 2	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati	eaf Pupil ear Pupil eervices from pecial ee Agency ion e Youth	Sustained fund plan ahead and Technical. Ma Technical. Temporary enrofederal funding.	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran collment decline a This decrement	K partners to not outcomes. Insaction	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove G attion 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	Funding Multiplier 1 1 1 1	aal Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 4 0 0 0	OTI? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati	eaf Pupil ear Pupil eervices from pecial ee Agency ion e Youth	Sustained fund plan ahead and Technical. Ma Technical. Temporary enrofederal funding.	ding allows Pre-k d improve studer l/accounting tran andatory expense	K partners to not outcomes. Insaction	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove G attion 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	Funding Multiplier 1 1 1 1	aal Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 4 0 0 0	OTI? Or Inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330 331 332 333 334 335 336	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati	eaf Pupil Services from pecial De Agency ion e Youth	Sustained fund plan ahead and Technical Ma Technical Technical Temporary enrofederal funding.	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran collment decline a This decrement	K partners to not outcomes. Insaction e and increased t is unlikely to	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove G attion 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	Funding Multiplier 1 1 1 1	aal Request mendments committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 4 0 0 0	OTI? Or Inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330 331 332 333 334 335 336	# Gove 1 2 5 3 6 6	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form	eaf Pupil Services from pecial se Agency ion e Youth nula Decrease	Sustained fund plan ahead and Technical Ma Technical Technical Temporary enrofederal funding.	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran colliment decline a This decrement be sustainable.	K partners to not outcomes. Insaction e and increased t is unlikely to	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove 6 ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	emor's Original process of the superior of the	nal Request mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Sen PCNs 4 0 0 0	OTT? Or inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330 331 332 333 334 335 336 337	# B Gove 1 2 3 3 3 4 4 5 5 6 6	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Service (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Contr	eaf Pupil Services from pecial se Agency ion e Youth nula Decrease	Sustained fund plan ahead and Technical Ma Technical Technical Temporary enrofederal funding.	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran colliment decline a This decrement be sustainable.	K partners to not outcomes. Insaction e and increased t is unlikely to	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove 6 ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	emor's Original process of the superior of the	nal Request mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Sen PCNs 4 0 0 0	OTI? Or inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330 331 332 333 334 336 336	Department	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services	Allocation acrements, and Foundation Program Foundation Program Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading	eaf Pupil eaf Pupil eervices from pecial se Agency ion e Youth nula Decrease ent lath, Science,	Sustained fund plan ahead and Technical Ma Technical Technical Technical See See	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a . This decrement be sustainable. e structure chang	K partners to not outcomes. nsaction e nsaction and increased t is unlikely to	1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	smor's Original control of the contr	nal Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0	OTP Or inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 335 336 337	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Education Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenga Academy - Form Add 3 PFT Conte Specialists for M	eaf Pupil eaf Pupil eervices from pecial ce Agency ion e Youth nula Decrease ent lath, Science,	Sustained fund plan ahead and Technical Ma Technical Technical Technical See See	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran colliment decline a This decrement be sustainable.	K partners to not outcomes. nsaction e nsaction and increased t is unlikely to	1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove 6 ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	smor's Original control of the contr	nal Request mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Sen PCNs 4 0 0 0	OTT ² Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 - Other State Funds 359.6	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0
330 331 332 333 334 336 337 338	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Education Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the Diransportation S Mat-Su Adjustment to Spedication Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Contesting Specialists for Mand Reading	eaf Pupil eaf Pupil eervices from pecial ce Agency ion e Youth nula Decrease ent lath, Science,	Sustained fund plan ahead and Technical Ma Technical Technical Technical See See	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a . This decrement be sustainable. e structure chang	K partners to not outcomes. nsaction e nsaction and increased t is unlikely to	1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	smor's Original control of the contr	nal Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0	OTT ² Or intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 335 336 337	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading Interagency Rece	eaf Pupil Services from pecial se Agency ion e Youth ula Decrease ent lath, Science, eipt Authority urement	Sustained fund plan ahead and Technical. Ma Technical. Temporary enrofederal funding. See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran collment decline a . This decrement be sustainable. e structure chang	K partners to not outcomes. nsaction e nsaction and increased to is unlikely to ge ation.	1004 1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	smor's Originovernor's Air Subrovernor's Air Sub	al Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0 0	OTT ² Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 335 336 337 338	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administrative Services Student and	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading Interagency Rec To Support Proc Officer Alaska Technica	eaf Pupil Gervices from pecial se Agency ion e Youth nula Decrease ent lath, Science, eipt Authority surement	Sustained fund plan ahead and Technical Ma Technical Technical Temporary enrofederal funding. b See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a . This decrement be sustainable. e structure chang	K partners to not outcomes. nsaction e nsaction and increased t is unlikely to ge ation.	1004 1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	smor's Originovernor's Air Subrovernor's Air Sub	nal Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0	OTT? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	Designated GF (2,198.7)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 335 336 337 338	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support	Allocation acrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading Interagency Rece	eaf Pupil cervices from pecial ce Agency ion e Youth nula Decrease ent lath, Science, eipt Authority urement	Sustained fund plan ahead and Technical Ma Technical Technical Temporary enrofederal funding. b See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran oillment decline a . This decrement be sustainable. e structure chang	K partners to not outcomes. nsaction e nsaction and increased t is unlikely to ge ation.	1004 1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	smor's Originovernor's Air Subrovernor's Air Sub	al Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0 0	OTT Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 335 336 337 338	Department	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services Student and School Achievement	Pescrip Fund Changes. Age-4 Pre-K Pro Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Cont Specialists for M and Reading Interagency Rec To Support Proc Officer Alaska Technica Vocational Educa Program Funding	eaf Pupil cervices from pecial ce Agency ion e Youth nula Decrease ent lath, Science, eipt Authority urement ation g (TVEP)	Sustained fund plan ahead and Technical Ma Technical Technical February enror federal funding. See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a . This decrement be sustainable. e structure chang reased appropria	K partners to not outcomes. nsaction e and increased to sunlikely to ge ation. d due to prior	1004 1004 1004 1004 1004 1004 1007	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund VA Ropts	Gove 6 ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	emor's Original process of the control of the contr	al Request mendments committee's Gov PCNs Gov PC	Accepted Additions Sen PCNs 4 0 0 0 0 0 0 0 0	OTT? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 335 336 337 338	Department	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support	Allocation screments, and learning and learn	Pescrip Fund Changes. Age-4 Pre-K Pro Public School Tri Decrement School for the Dr Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Cont Specialists for M and Reading Interagency Rec To Support Proc Officer Alaska Technica Vocational Educa	eaf Pupil Services from pecial se Agency ion e Youth ula Decrease ent lath, Science, eipt Authority surement il and attion g (TVEP) funding	Sustained fund plan ahead and Technical Ma Technical Temporary enror federal funding. See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran oillment decline a . This decrement be sustainable. e structure chang reased appropria	K partners to not outcomes. Issaction e Insaction and increased to sunlikely to ge attion. d due to prior sed in lapse	1004 1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	smor's Originovernor's Air Subrovernor's Air Sub	al Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0 0	OTT Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 336 337 338 340	Department September Sep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support Learning Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services Student and School Student and School Student and School	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading Interagency Rece To Support Proc Officer Alaska Technica Vocational Educe Program Funding Title IID ARRA F	eaf Pupil eaf Pupil ear Pupil ear Pupil ear Pupil ear Pupil ear Pupil ear Agency ion e Youth iula Decrease ent lath, Science, eipt Authority eurement il and ation g (TVEP) funding Sec1 P2Ln25	Sustained fund plan ahead and Technical Ma Technical Temporary enror federal funding. See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a . This decrement be sustainable. e structure chang reased appropria	K partners to not outcomes. Issaction e Insaction and increased to sunlikely to ge attion. d due to prior sed in lapse	1004 1004 1004 1004 1004 1004 1007	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund VA Ropts	Gove 6 ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	emor's Original process of the control of the contr	al Request mendments committee's Gov PCNs Gov PC	Accepted Additions Sen PCNs 4 0 0 0 0 0 0 0 0	OTI? Or Inten	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
330 331 332 333 334 335 336 337 338	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support Teaching and Learning Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Services Student and School Achievement Student and School Achievement	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Specialists for M and Reading Interagency Rec To Support Proc Officer Alaska Technica Vocational Educa Program Funding Title IID ARRA F SLA2009 Ch17 S (Lapses 6/30/20	eaf Pupil eaf Pupil ear Pupil ear Pupil ear Pupil ear Agency ion e Youth iula Decrease ent lath, Science, eipt Authority eurement il and ation g (TVEP) funding Sec1 P2Ln25 10)	Sustained fund plan ahead and Technical Ma Technical Temporary enror federal funding. See No incr	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran oillment decline a . This decrement be sustainable. e structure chang reased appropria	K partners to not outcomes. Issaction e Insaction and increased to sunlikely to ge attion. d due to prior sed in lapse	1004 1004 1004 1004 1004 1004 1007 1151	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund I/A Rcpts VoTech Ed Stimulus09	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7 33.0	smor's Original control of the contr	al Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)
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330 331 332 333 334 336 337 338 340	Department Dep	Appropriation ernor's Increments, De K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Allocation screments, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Services Student and School Achievement Student and School Achievement	Public School Tri Decrement School for the Di Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Specialists for M and Reading Interagency Rec To Support Proc Officer Alaska Technica Vocational Educa Program Funding Title IID ARRA F SLA2009 Ch17 S (Lapses 6/30/20	ust Fund eaf Pupil Services from pecial 2e Agency ion e Youth ula Decrease ent lath, Science, eipt Authority surement il and ation g (TVEP) funding Sec1 P2Ln25 10) Funding Sec1 P2Ln25	Sustained fund plan ahead and Technical Ma Technical Technical Technical Technical See No incr Vocational ed funding See Carryforward extension Lector Carryforward Carryforward Carryforward Carryforward Carryforward Carryforward Sustained Susta	ding allows Pre-k d improve studer l/accounting tran andatory expense l/accounting tran ollment decline a This decrement be sustainable. e structure chang reased appropria funding increased egislative action. I will be address ANGUAGE in Fu	K partners to not outcomes. nsaction e nsaction and increased to sunlikely to ge ation. d due to prior sed in lapse util Finance sed in lapse	1004 1004 1004 1004 1004 1004 1007 1151	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund I/A Rcpts VoTech Ed Stimulus09	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7 33.0	smor's Original control of the contr	al Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 4 0 0 0 0 0 0 0 0 0 0 0	OTT Or Intent	2,083.2 70.0 891.7 Unrestricted GF 2,083.2 2,000.0	- Designated GF (2,198.7) - (2,237.0)	1,400.0 Other State Funds 359.6 -	- Federal	1,470.0 891.7 Total 314.1 2,000.0 (2,237.0) 180.0 (4.5)

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325							- 111					· ·							
326															(Shaded Ce		JBCOMMITTEE jual to the Gove		Request)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	al Subcommi				nt?	3,044.9	(2,198.7)	1,759.6	70.0	2,675.8
329												nal Request		Inte	2,083.2	(2,198.7)	359.6	70.0	314.1
		artment of Education	and Early Develo	opment						G		mendments /		12 01	70.0	-	1,400.0	-	1,470.0
331	_	A	All 1	D		O. de		_		-41		committee's		ОТ	891.7	Professional d	Other Otete	Federal	891.7
332		Appropriation	Allocation	Description	n	Sub	ocommittee Notes		unding Inform		Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333		ernor's Increments, D			0 1				nd Code	64,955.8		4	4		2,083.2	(2,198.7)	359.6	70.0	314.1
344		Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cncl 180.06 AK Autism R Ctr/Ctr for Training, Resources & Parent	esource	Hig	th priority program	1092	MHTAAR	212.0	1	0	0		-	-	212.0	-	212.0
345	12	Teaching and Learning Support	Student and School Achievement	McKinney-Vento ARI Funding SLA2009 Cl P2Ln25 (Lapses 6/30	h17 Sec1		l will be addressed in lapse ANGUAGE in Full Finance	1212	Stimulus09	200.0	0	0	0		-	-	-	-	-
340	13	Teaching and	Student and	IDEA Part B ARRA F	Funding			1212	Stimulus09	27,000.0	0	0	0		-	-	-	-	-
346		Learning Support	School Achievement	SLA2009 Ch17 Sec1 (Lapses 6/30/2010)			I will be addressed in lapse ANGUAGE in Full Finance												
<u> </u>	14	Teaching and	Child Nutrition	National School Lune				1212	Stimulus09	50.0	0	0	0		-	-	-	-	-
347		Learning Support		Program ARRA Fund SLA2009 Ch17 Sec1 (Lapses 6/30/2010)			l will be addressed in lapse ANGUAGE in Full Finance												
348	15	Teaching and Learning Support	Early Learning Coordination	Best Beginnings One Item - Imagination L Initiative and Develor Local Early Childhoo Councils	ibrary of			1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
340	16	Commissions and	Alaska State	National Endowment	t for the	Federal fundi	ng without additional match.	1002	Fed Rcpts	70.0	1	0	0		-		-	70.0	70.0
349		Boards	Council on the Arts	Arts Grant Award Inc			•		, , ,										
350		Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Add 1 PFT Music Te and Interagency Red Funding		No inc	reased appropriation.	1007	I/A Rcpts	54.6	1	1	1		-	-	54.6	-	54.6
	18	Alaska Postsecondary Education Commission	WWAMI Medical Education	Contractual Increase WWAMI Program Ex		Final year of im	nplementing legislative action	. 1004	Gen Fund	310.0	1	0	0		310.0	-	-	-	310.0
351																			
352		ernor's Amendments	(Does not includ	le the Dec 15th reque	est)			Fur	nd Code	1,470.0		0	0		70.0	_	1,400.0	-	1,470.0
354	1	Teaching and Learning Support	Student and School Achievement	AMD: To Mt. Edgecu Boarding School for Adjustment Aligning Accurately Allocating Authority	umbe Technical and	Technica	l/accounting transaction	1108	Stat Desig		1	0	0		-	-	(170.0)	-	(170.0)
355	2	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: Line Item Tran Align and Accurately General Fund Author	/ Allocate	Technica	l/accounting transaction	0		-	1	0	0		-	-	-	-	-
356		Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: From Student School Achievement Technical Adjustmer Aligning and Accurat Allocating SDPR Aut	t for nt tely	Technica	l/accounting transaction	1108	Stat Desig	170.0	1	0	0		-	-	170.0	·	170.0
357	4		Mt. Edgecumbe Boarding School	AMD: Technical Adjute Align and Accurate Allocate Interagency Authority	ely	Technica	l/accounting transaction	1007	I/A Rcpts	1,400.0	1	0	0		-	-	1,400.0	-	1,400.0
358		State Facilities Maintenance	EED State Facilities Rent	AMD: Additional Fun Increased Alaska Sta Council on the Arts L Costs	ate	Lea	se cost is justified.	1004	Gen Fund	70.0	1	0	0		70.0	-	-	-	70.0
550		l	ı	ı					l										

	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X			
Ī	25 26												SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)							
	27 28												Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
							Tota	I Subcommit		es nal Request A	Accented	ent?	3,044.9 2,083.2	(2,198.7) (2,198.7)	1,759.6 359.6	70.0 70.0	2,675.8 314.1			
32	29 Der	partment of Education	and Farly Develo	onment					-	mendments A		or Inte	70.0	(2,190.7)	1,400.0	70.0	1,470.0			
-	30 DCF 31	outiliest of Education (and Larry Deven	pment						committee's A		OTI? C	891.7	-	- 1,100.0	-	891.7			
	32 #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
33	33 Gov	vernor's Increments, De	ecrements, and	Fund Changes.		Fur	nd Code	64,955.8		4	4		2,083.2	(2,198.7)	359.6	70.0	314.1			
21	59							<u></u>					·							
_		er Subcommittee Actio	ons			Fun	id Code	891.7		0	3		891.7		-	-	891.7			
36	1		State System of Support	Structure change Add NEW ALLOCATION within the Teaching and Learning Support Appropriation					1		0		-		-	-	-			
	2	Services	Executive Administration	Transfer out funding/positions for district interventions/ support to new allocation State System of Support within Teaching and Learning Support Appropriation	expenses and 3 PFTs associated with the fiscal note for SB 285 (Ch. 70, SLA08) and transfer \$824.2 GF of FY10 base funding for contract special services aimed at district/school improvement in Math, Science, Arts, IT, Culture and Social Studies, as well as funding to implement school improvement plans and district interventions on a statewide basis. (related to Item 3 - Other Subcommittee Action)	1004	Gen Fund	(1,332.6)	1		ņ		(1,332.6)	-		-	(1,332.6)			
36	63		State System of Support	Transfer in funding/positions for district interventions/ support from Executive Administration within the Education Support Services Appropriation	Transfer in \$1,332.6 total and 3 PFTs from Executive Administration (related to Item 2 - Other Subcommittee Action)	1004	Gen Fund	1,332.6	1		3		1,332.6	-		-	1,332.6			
			State System of Support	Add 3 PFT Content Specialists for Math, Science, and Reading		1004	Gen Fund	291.7	1		3		291.7	-	-	-	291.7			
			Early Learning Coordination	Additional Funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts		1004	Gen Fund	600.0	1	0	0		600.0				600.0			